



BOARD OF DIRECTORS MEETING
WEDNESDAY, MARCH 6, 2013 – 8:00 A.M.
OMNITRANS METRO FACILITY
1700 WEST 5TH STREET
SAN BERNARDINO, CA 92411

The Board of Directors meeting facility is accessible to persons with disabilities. If assistive listening devices or other auxiliary aids or services are needed in order to participate in the public meeting, requests should be made through the Recording Secretary at least three (3) business days prior to the Board Meeting. The Recording Secretary's telephone number is 909-379-7110 (voice) or 909-384-9351 (TTY), located at 1700 West Fifth Street, San Bernardino, California.

A. CALL TO ORDER

1. Invocation
2. Pledge of Allegiance
3. Roll Call

B. ANNOUNCEMENTS/PRESENTATIONS

1. Next Board Meeting: Wednesday, April 3, 2013, at 8:00 a.m.
Omnitrans Metro Facility Board Room

C. COMMUNICATIONS FROM THE PUBLIC

This is the time and place for the general public to address the Board for items that are not on the agenda. In accordance with rules applicable to meetings of the Board of Directors, comments on items not on the agenda and on items on the agenda are to be limited to a total of three (3) minutes per individual.

D. POSSIBLE CONFLICT OF INTEREST ISSUES

1. Note agenda item contractors, subcontractors and agents, which may require member abstentions due to conflict of interest and financial interests. Board Member abstentions shall be stated under this item for recordation on the appropriate item.

E. CONSENT CALENDAR

The following items are expected to be routine and non-controversial. The Board will act upon them at one time without discussion, unless the Board directs that an item be held for further discussion under Agenda Item F, Discussion Items. Any person wishing to address consent items should address the Board under Agenda Item E-11, Action on Consent Calendar.

- | | |
|--|----|
| 1. Approve Board Minutes – February 6, 2013 | 5 |
| 2. Receive & File Administrative & Finance Committee Minutes – January 14, 2013 | 10 |
| 3. Receive & File Agency Management Report – January 2013 | 13 |
| 4. Claims Filed Against Omnitrans – Information Item Only | 22 |
| 5. Receive and File Construction Progress Report No. 14 through January 2013 , sbX E Street Corridor BRT Project | 23 |



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E. CONSENT CALENDAR CONTINUED

- | | |
|---|----|
| 6. Receive and File Omnitrans Response - 2012 Eureka Bronze Award Recap of Results | 47 |
| 7. Authorize Amendment No. 1 to Sole Source Contract PRC13-44, Multi-Dimensional Benchmarking Services | 50 |
| 8. Adopt Resolution No. 263-13 Authorizing CEO/General Manager to Utilize Remaining Public Transportation Modernization, Improvement & Service Enhancement (PTMISEA) Program Funds to Complete 16 ACCESS Vehicles for Service Readiness | 58 |
| 9. Receive and File Response, SAP Enterprise Resource Planning (ERP) Enhancement Project Plan for Tracking Deliverables and Milestones | 61 |
| 10. Press Articles and Letters of Interest to the Board | 63 |
| 11. Action on Consent Calendar | |

F. DISCUSSION ITEMS

The following items do not legally require any public testimony, although the Chair may open the meeting for public input.

- | | |
|--|-----|
| 1. CEO/General Manager's Report | 64 |
| 2. Authorize Change Order No. 9, PLN09-21, Construction Management Services – sbX E Street Corridor Bus Rapid Transit (BRT) Construction Project | 67 |
| 3. Authorize Award (Bench) – Contracts MNT13-16(A-E), Cummins Engine Parts | 71 |
| 4. Authorize Release, Invitation for Bids IFB-MKT13-13, Bus Stop Amenity Repainting | 101 |
| 5. Authorize Release, Invitation for Bids IFB-MKT13-66, Bus Stop Shelter Solar Panels | 103 |
| 6. Authorize Release, Invitation for Bids IFB-MKT13-67, Bus Stop Amenity Trash Receptacles | 105 |

G. PUBLIC HEARING

There is no scheduled public hearing.

H. BOARD BUSINESS

Closed Session

1. Conference with Labor Negotiator, Milo Victoria, concerning labor negotiations with Amalgamated Transit Union #1704 regarding the Coach Operator Unit, pursuant to Government Code Section 54957.6

I. REMARKS AND ANNOUNCEMENTS

J. ADJOURNMENT

ITEM # D1
DATE: March 6, 2013

TO: Board Chair Dick Riddell & Members of the Omnitrans Board of Directors

THROUGH: Milo Victoria, CEO/General Manager

FROM: Jennifer Sims, Director of Procurement

**SUBJECT: DISCLOSURE(S) REGARDING RECOMMENDATIONS FOR
ACTION BY THE OMNITRANS BOARD OF DIRECTORS**
FORM MOTION

Staff hereby provides a listing of principals and subcontractors associated with action items on the agenda for the Board of Director's Meeting scheduled March 6, 2013.

Item No.	Contract	Principals & Agents	Subcontractors
E7	Authorize Amendment No. 1 Sole Source Contract PRC13-44 Multi-Dimensional Benchmarking Services	<i>J. Lewis and Associates</i> <i>Jim Lewis</i> <i>Richland, WA</i>	N/A
F2	Authorize Change Order No. 9 PLN09-21, Construction Management Services – sbX E Street Corridor Bus Rapid Transit (BRT) Construction Project	<i>Jacobs Project Management Co.</i> <i>Craig L. Martin –</i> <i>President and CEO</i> <i>Scott McCallister –Vice</i> <i>President</i> <i>Ontario, CA</i>	<i>Athalye Consulting Engineering Services</i> <i>Los Angeles, CA</i> <i>Overland Pacific Cutler, Inc.</i> <i>Long Beach, CA</i> <i>Geo-Environmental</i> <i>Irvine, CA</i> <i>Meadows Consulting Inc.</i> <i>San Bernardino, CA</i> <i>Psomas Engineering</i> <i>Riverside, CA</i> <i>Simon Wong Engineering</i> <i>San Diego, CA</i> <i>WestBound Communication</i> <i>San Bernardino, CA</i> <i>Southstar Engineering</i> <i>Riverside, CA</i>

F3	<p>Authorize Award (Bench) Contracts MNT13-16 (A-E) Cummins Engine Parts</p>	<p><i>New Flyer Industries of Canada, ULC</i> <i>Kerri Maloney Director, Parts, Sales and Business Development Winnipeg, Canada</i> <i>Cummins Cal Pacific, LLC</i> <i>P.C. Fang, Director of Materials Irvine, CA</i> <i>Direct Machinery Outlet, Inc</i> <i>Angie Koepcke, Contract Analyst Jessup, MD</i> <i>Buswest, LLC</i> <i>Chris Carmen, General Parts Manager Fontana, CA</i> <i>Performance Turbocharger, LLC</i> <i>Gary Hetrick, Manager Fontana, CA</i></p>	N/A
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MV/JS

ITEM # E1

**BOARD OF DIRECTORS' MEETING
MINUTES
February 6, 2013**

A. CALL TO ORDER

Chair Dick Riddell called the regular meeting of the Omnitrans Board of Directors to order at 8:02 a.m., Wednesday, February 6, 2013, at the Omnitrans Facility located at 1700 West 5th Street, San Bernardino, California.

1. Invocation
2. Pledge of Allegiance
3. Roll Call – Self-introductions were made.

BOARD MEMBERS PRESENT

Councilmember Dick Riddell, City of Yucaipa – Chair
Councilmember Alan Wapner, City of Ontario – Vice Chair
Councilmember Ron Dailey, City of Loma Linda
Mayor Pro Tem Paul Foster, City of Redlands
Councilmember Frank Gonzales, City of Colton
Supervisor Josie Gonzales, County of San Bernardino
Vice Mayor Ed Graham, City of Chino Hills
Mayor Pro Tem Penny Lilburn, City of Highland
Mayor Pat Morris, City of San Bernardino
Mayor Ray Musser, City of Upland
Supervisor Gary Ovitt, County of San Bernardino
Councilmember Ed Palmer, City of Rialto
Supervisor Janice Rutherford, County of San Bernardino
Mayor Pro Tem Sam Spagnolo, City of Rancho Cucamonga
Mayor Walt Stanckiewicz, City of Grand Terrace
Mayor Dennis Yates, City of Chino

BOARD MEMBERS NOT PRESENT

Mayor Paul Eaton, City of Montclair
Supervisor Robert Lovingood, County of San Bernardino
Supervisor James Ramos, County of San Bernardino
Mayor Pro Tem John Roberts, City of Fontana

OMNITRANS' ADMINISTRATIVE STAFF PRESENT

Milo Victoria, CEO/General Manager
Marge Ewing, Director of Human Resources
Sam Gibbs, Director of Internal Audit Services
Jack Dooley, Director of Maintenance
Rohan Kuruppu, Director of Planning & Development Services
Ray Lopez, Director of Safety & Security
Robert Miller, Chief Financial Officer
Jennifer Sims, Director of Procurement
Don Walker, Director of Finance
Wendy Williams, Director of Marketing
Scott Graham, Director of Operations
Jeremiah Bryant, Service Planning & Scheduling Manager
Ray Maldonado, Employee Relations Manager
Milind Joshi, sbX Project Manager
Maurice Mansion, Treasury Manager
Doug Stanley, Transportation Manager
Diane Caldera, Assistant Transportation Manager
Eugenia Pinheiro, Contracts Manager
Christine Van Matre, Contract Administrator
Alesia Atkinson, Contract Administrator
Mark Crosby, Loss Prevention Supervisor
Juno Carlson, Marketing Specialist
Janice Kuhn, Marketing Specialist
Vicki Osborne, Assistant to CEO/General Manager
Carol Angier, Administrative Secretary

OTHER

Carol Greene, Legal Counsel

B. ANNOUNCEMENTS/PRESENTATIONS

The next regular meeting is scheduled Wednesday, March 6, 2013, at 8:00 a.m.

Employee of the Quarter was presented to Marketing Maintenance Worker Craig Butler.
Employee of the Year was presented to Community Outreach Specialist Nicole Ramos.

C. COMMUNICATIONS FROM THE PUBLIC

Roxanne Chiappone, San Bernardino, spoke to the Board regarding gang activity at the G Street bus stop making it unsafe for passengers and requested the stop be moved.

Laura Mancha, Rolling Start, asked the Board to make Communications from the Public at the end or middle of the Board Meeting instead of the start.

D. POSSIBLE CONFLICT OF INTEREST ISSUES

None.

E. CONSENT CALENDAR

- 1) Approve Board Minutes – January 9, 2013
- 2) Receive & File Administrative & Finance Committee Minutes – December 10, 2012
- 3) Receive & File Agency Management Report – December 2012
- 4) Claims Filed Against Omnitrans – Information Item Only
- 5) Receive & File Construction Progress Report No. 13 through December 2012, sbX E Street Corridor BRT Project
- 6) Receive & File sbX Quarterly Report through December 2012
- 7) Receive & File FY 2013 Management Plan – 2nd Quarter Report
- 8) Receive & File FY 2013 KPIs – 2nd Quarter Report
- 9) Receive & File Response, SAP Enterprise Resource Planning (ERP) Enhancement Project Plan for Tracking Deliverables and Milestones
- 10) Confirm Appointment of Board Ad-Hoc Committee to Review Comprehensive Operational Analysis
- 11) Authorize 2013 Dues Payment to California Transit Association
- 12) Authorize Award of Contract OPS13-34, Portable Toilets
- 13) Authorize Award of Contract MNT13-05, 5000 Pound Electric Forklift
- 14) Authorize Award of Contract, MNT13-93 Replacement Glass and Frame Assemblies
- 15) Receive & File Affirmative Action Status Report as of January 10, 2013
- 16) Press Articles and Letters of Interest to the Board

Member Rutherford pulled Consent Calendar Agenda Items 5, 6, and 9. Member Dailey pulled Consent Calendar Agenda Items 7 and 8.

On motion by Member Yates, seconded by Member Musser and carried, the remainder of the Consent Calendar was approved. Member J. Gonzales abstained from Consent Calendar Agenda Item 1.

After discussion on Consent Calendar Agenda Items 5 and 6, on motion by Member Spagnolo, seconded by Member Yates, they were approved.

After discussion on Consent Calendar Agenda Items 7 and 8, on motion by Member Dailey, seconded by Member Riddell, they were approved.

After discussion on Consent Calendar Agenda Item 9, on motion by Member Rutherford, seconded by Member Riddell, it was approved.

F. DISCUSSION ITEMS

1) CEO/General Manager's Report

CEO/General Manager Victoria reviewed the CEO/General Manager's Report for December 2012.

2) Award Sole Source Purchase Order for Replacement Fareboxes

M/S/C (Yates/Spagnolo) to authorize the CEO/General Manager to award a sole source purchase order to GFI Genfare, Inc., of Elk Grove Village, IL, for the purchase of fifty-four GFI Odyssey Validating Fareboxes and ten trim units. The cost of this equipment purchase is \$820,466, plus a 3.27% Cost Allocation Plan (CAP) of \$26,829, for a total project amount of \$847,295.

3) Establish CEO/General Manager's Performance Evaluation Process

After some discussion, Board consensus was to have the Executive Committee tailor the existing version of the CEO/General Manager's Performance Evaluation document to better suit the Board Members' needs. Director of Human Resources Ewing will not administer the evaluation to the Board. Legal Counsel Greene will distribute the evaluation document to the Board and monitor the number of responses. Several Board Members emphasized that participation from all the Board is necessary for this evaluation.

G. CALL FOR PUBLIC HEARING

None

H. BOARD BUSINESS

Closed Session

1. Conference with Labor Negotiator, Milo Victoria, concerning labor negotiations with Teamsters Local #166 regarding Maintenance/Administrative Support Unit, pursuant to Government Code Section 54957.6
2. Conference with Labor Negotiator, Milo Victoria, concerning labor negotiations with Amalgamated Transit Union #1704 regarding the Coach Operator Unit, pursuant to Government Code Section 54957.6
3. Conference with Legal Counsel pursuant to Government Code Section 54956.95(a) regarding Belinda Morceli – Case #ADJ7493594
4. Conference with Legal Counsel, Significant Exposure to Litigation, pursuant to Government Code Section 54956.9(d)(2) – One Case
5. Evaluation of CEO/General Manager position concerning unrepresented position of CEO/General Manager, pursuant to Government Code Section 54957

The Board adjourned to Closed Session at 9:14 a.m. The Board reconvened at 9:50 a.m.

Legal Counsel Greene reported the following reportable action from Closed Session:

M/S/C (Morris/Graham) to approve settlement authority of up to \$100,000 and full settlement in the matter of Belinda Morceli, Case #ADJ7493594.

M/S/C (Morris/Graham) to approve Memorandum of Understanding for the Maintenance and Administrative Support Unit, Teamsters Local Union #166, effective July 1, 2012 through June 30, 2013.

I. REMARKS AND ANNOUNCEMENTS

None.

J. ADJOURNMENT

The Board adjourned at 9:51 a.m. The next regular meeting is March 6, 2013, at 8:00 a.m. with location posted on the Omnitrans website and at Omnitrans' San Bernardino Metro Facility.

Carol Angier, Recording Secretary

ITEM # E2

**ADMINISTRATIVE & FINANCE COMMITTEE
MINUTES
January 14, 2013**

The Administrative & Finance Committee meeting was called to order by Chair Alan Wapner at 11:02 a.m. on January 14, 2013.

Committee Members Attending

Councilmember Alan Wapner, City of Ontario, Committee Chair
Councilmember Frank Gonzales, City of Colton
Vice Mayor Ed Graham, City of Chino Hills
Supervisor Gary Ovitt, County of San Bernardino
Councilmember Dick Riddell, City of Yucaipa
Mayor Pro Tem John Roberts, City of Fontana
Mayor Walt Stanckiewicz, City of Grand Terrace

Committee Members Absent

Mayor Paul Eaton, City of Montclair
Mayor Pro Tem Paul Foster, City of Redlands

Omnitrans Staff & Others Attending

Milo Victoria, CEO/General Manager
Robert Miller, Chief Financial Officer
Wendy Williams, Director of Marketing
Sam Gibbs, Director of Internal Audit Services
Don Walker, Director of Finance
Ray Lopez, Director of Safety & Security
Rohan Kuruppu, Director of Planning & Development Services
Marjorie Ewing, Director of Human Resources
Eugenia Pinheiro, Contracts Manager
Milind Joshi, sbX Project Manager
Casey Dailey, SANBAG
Jessica Jacques, VTrans
Kiosha Nelson, VTrans
Brian Johaz, County of San Bernardino
Jeff Caldwell, ATU Local #1704 President
Gerald Nunez, ATU Local #1704 Vice President
Carol Angier, Administrative Secretary

C. Possible Conflict of Interest Issues

None

D. Agenda Items

1. Approve Administrative & Finance Committee Minutes of December 10, 2012

M/S (Riddell/Roberts) to approve the minutes of the December 10, 2012 Committee meeting. Motion was unanimous by members present.

2. Receive and File Construction Progress Report No. 13 for the sbX E Street Corridor BRT Project through December 2012

sbX Project Manager Joshi said the project is approximately 40 percent completed. We now have two articulated buses on site. The construction crew has worked 119,000 hours with no injuries or safety issues. While the projected completion date is February 2014, staff is working to complete the project by January 2014. The project cost is \$67 million to date, and it is projected the construction will come under the project budget.

This was a receive and file agenda item.

3. Receive & File Forward Fuel Purchase Program Update for January 2013

Chief Financial Officer Miller said the market price for natural gas exceeded the hedge price a bit, but we are still below budget for fuel this fiscal year. A small gain on our futures position will reduce the LNG cost purchased under our supply agreement.

This was a receive and file agenda item.

4. Response to SAP Enterprise Resource Planning (ERP) Enhancement Project

Director of Internal Audit Services Gibbs said that at the December Board Meeting, Omnitrans was authorized to execute a contract for the SAP Enterprise Resource Planning Enhancement Project with SAP America and to execute a contract with Ciber, Inc., to continue fine tuning the existing SAP solution. The Board of Directors also directed staff to develop a plan to measure the progress of the projects regarding business integration, improvements in production operations, and transfer of knowledge to staff. He presented the Committee with a chart that lists the project schedule with deliverables and milestones for review. Staff will update the Committee on each deliverable/milestone during the process.

M/S (Riddell/Roberts) to receive and forward to the Board of Directors for receipt and file the plan for tracking the deliverables and milestones associated with the SAP Landscape Review Report from SAP America, Inc. Motion was unanimous by members present.

CEO/General Manager Victoria informed the Committee that the U.S. Transportation Secretary announced that four organizations in California, among 17 organizations in 12 states, were selected to receive funds through the FTA FY2012 Innovative Transit Workforce Grants Program. Omnitrans was one of those organizations and will receive \$340,000 in funding.

Administrative & Finance Committee Minutes
January 14, 2013

The Administrative & Finance Committee meeting adjourned at 11:10 a.m. The next Administrative & Finance Committee Meeting is scheduled for February 11, 2013, with location posted on the Omnitrans website and at Omnitrans' San Bernardino Metro Facility.

Carol Angier, Recording Secretary

ITEM # E3

AGENCY MANAGEMENT REPORT

January 2013
FISCAL YEAR 2013

Agency Results

Operating Revenue

January total Operating Revenue of \$5,693,609 is 79,116 under budget. Year-to-Date (YTD) Operating Revenue of \$40,022,465 is \$386,614 under budget. The negative monthly and YTD variances are primarily driven by passenger fares being lower than planned. Regular full-fare cash sales and 31 day full fare passes are running below plan.

Operating Expense

January Operating Expense of \$5,999,654 is \$228,637 over budget. YTD Operating Expense of \$39,410,616 is \$986,505 or 2% under budget. The current month overage was principally driven by advertising and promotion being over for the month but not YTD. The YTD variance is driven by labor, fringe benefits, material and supplies, services and occupancy all coming in under budget.

Ridership

During the month of January, Omnitrans carried a total of 1,332,191 passengers. This consisted of 1,289,925 on Fixed Route service and 42,266 on Demand Response routes. YTD Ridership is 9,496,079, which reflects a total system increase of 1.38% when compared to the same period last year.

Revenue Hours/Revenue Miles

During the month of January, Omnitrans provided a total of 67,800 revenue hours reflecting an increase of 1.95% versus the same period last year. Omnitrans logged a total of 826,331 revenue miles during the month, reflecting a decrease of 9.16% when compared to same period last year. YTD Omnitrans provided a total of 468,103 revenue hours reflecting an increase of 1.27% versus the same period last year. Also, YTD Omnitrans logged a total of 6,238,419 revenue miles reflecting a decrease of .59% when compared to same period last year.

Farebox Recovery Ratio

January farebox revenue for Fixed Route/Omnalink is \$1,113,832 versus \$1,145,665 for the same period last year. This is a decrease of 2.8%. The negative variance is driven by a slight decrease in ridership compared to last year. The farebox recovery ratio for the month is 23.04%. YTD farebox revenue for Fixed Route/Omnalink is \$7,676,430 versus \$7,846,967 for the same period last year. This is a decrease of 2.17%. YTD farebox recovery ratio is 23.95%.

January farebox revenue for Access is \$121,885 versus \$129,258 for the same period last year. This is a decrease of 5.7%. Farebox recovery ratio for the month is 10.84%. YTD farebox revenue for Access is \$895,308 versus \$889,858 for the same period last year. This is an increase of .61%. YTD farebox recovery ratio is 12.58%.

Financials

Total Salaries and Benefits of \$3,384,253 are \$90,518 under budget for the month of January. YTD Salaries and Benefits of \$23,654,469 are \$668,928 or 3% under budget. The positive current month and YTD variance is primarily driven by headcount being less than planned.

Total Services are \$235,711 or \$23,757 under budget in January. YTD Total Services are \$1,290,486 or \$525,788 under budget. The positive monthly and YTD variance is principally driven by professional services being less than planned.

Materials and Supplies are \$726,230 or \$75,310 under budget in January. YTD Materials and Supplies are \$4,843,089 or \$767,689 under budget. The current month and YTD variance is principally driven by gasoline and rolling stock parts being less than planned.

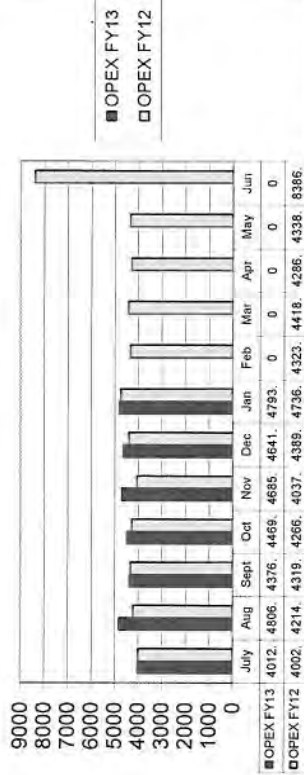
Purchased Transportation is \$788,490 or \$47,142 over budget in January. YTD Purchased Transportation is \$5,287,194 or \$97,756 over budget. The current month and YTD variance is driven by demand being up over the prior year.

Other Expenses are \$864,971 or \$371,080 over budget in January. YTD Other Expenses are \$4,335,378 or \$878,144 over budget. The current month and YTD variance is primarily driven by the Incurred But Not Reported reserve accrual.

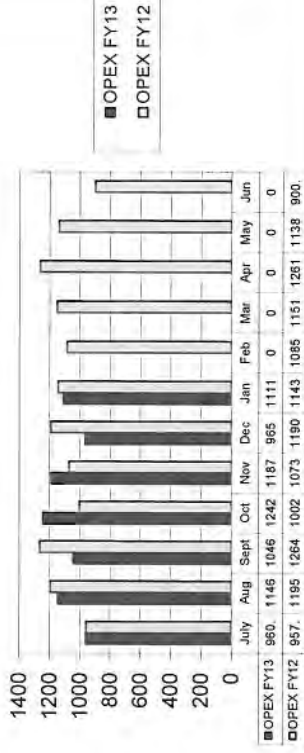
PERFORMANCE STATISTICS
FISCAL YEAR 2013
January 2012

	<u>Current Month</u>		<u>YR/YR</u>	<u>Year-To-Date</u>		<u>YR/YR</u>
	<u>January 2013</u>	<u>January 2012</u>	<u>inc/(dec)</u> <u>CURRENT</u>	<u>January 2013</u>	<u>January 2012</u>	<u>inc/(dec)</u> <u>YTD</u>
Total Passenger Revenue & Subsidy						
Fixed Route	\$1,110,729	\$1,142,891	-2.8%	\$7,656,692	\$7,824,890	-2.1%
Demand Response	\$124,988	\$132,031	-5.3%	\$915,045	\$911,935	0.3%
Total Passengers						
Fixed Route	1,289,925	1,293,190	-0.3%	9,210,332	9,092,172	1.3%
Demand Response	42,266	39,304	7.5%	285,747	274,946	3.9%
Farebox Recovery Ratio						
Fixed Route/OmnioLink	23.04%	23.97%		23.95%	25.94%	
Access	10.84%	12.56%		12.58%	13.01%	
Total Passengers per Revenue Hour						
Fixed Route	24.7	25.1	-1.5%	25.5	25.5	0.0%
Demand Response	2.7	2.6	3.0%	2.7	2.6	2.4%
Revenue per Passenger						
Fixed Route	0.86	0.88	-2.6%	0.83	0.86	-3.4%
Demand Response	2.96	3.36	-12.0%	3.20	3.32	-3.5%
Cost per Passenger						
Fixed Route	3.72	3.66	1.5%	3.45	3.30	4.7%
Demand Response	27.60	27.25	1.3%	25.82	25.93	-0.4%
Cost per Revenue Hour						
Fixed Route	91.90	91.95	-0.1%	87.95	84.09	4.6%
Demand Response	74.59	71.46	4.4%	68.67	67.33	2.0%
	<u>Actual</u>	<u>Target</u>				
On Time Performance						
Fixed Route	87.06%	90%				
Demand Response	85.13%	90%				
Headcount (includes PT Operators)	625	646				

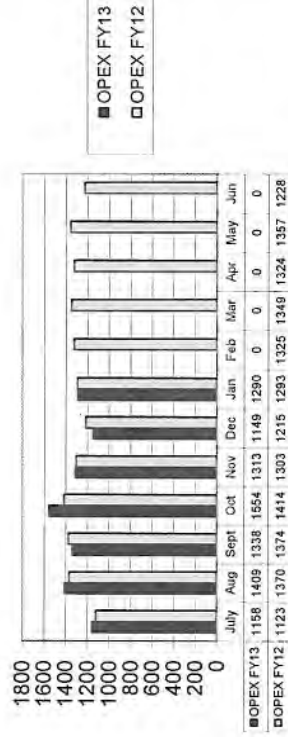
Fixed Route Operating Expense Thousands



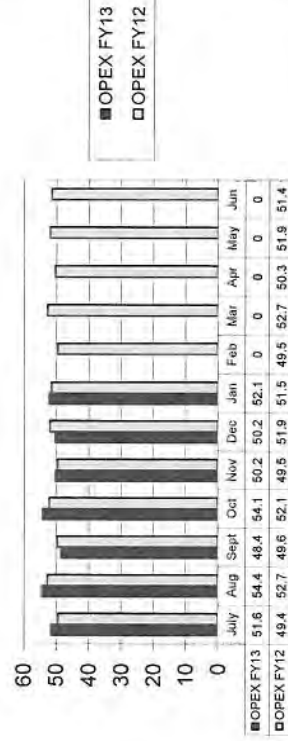
Fixed Route Passenger Revenue Thousands



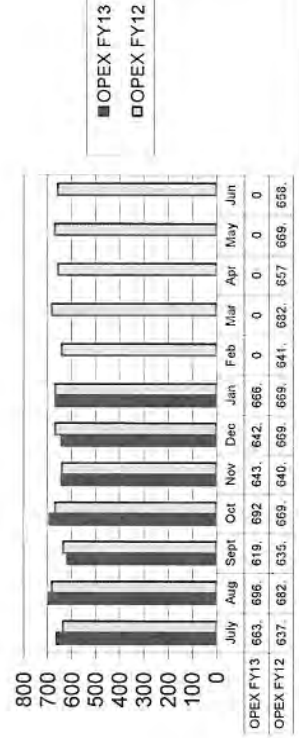
Fixed Route Ridership Thousands



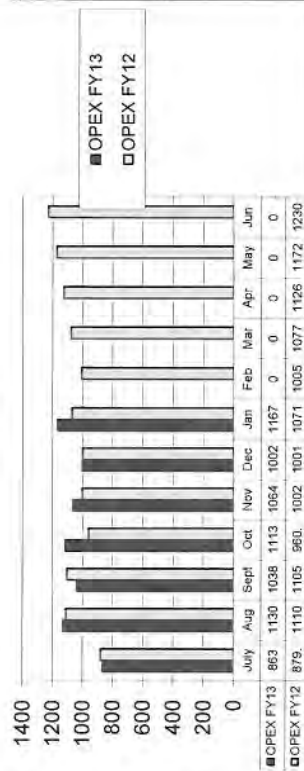
Fixed Route Revenue Hours Thousands



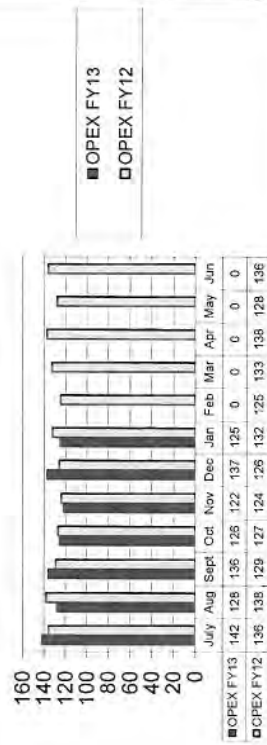
Fixed Route Revenue Miles Thousands



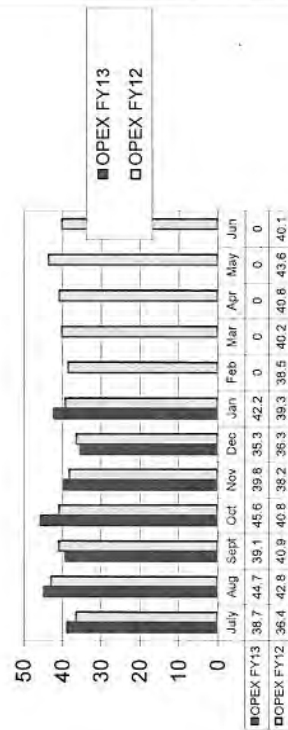
Demand Response Operating Expense Thousands



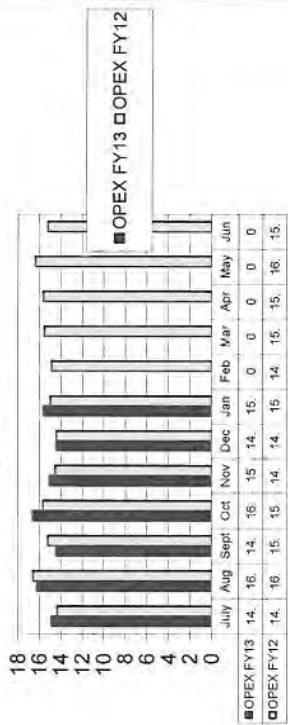
Demand Response Passenger Revenue Thousands



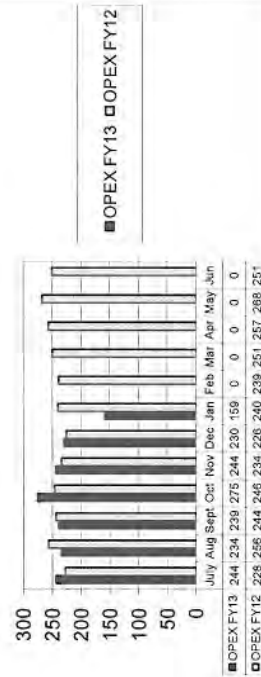
Demand Response Ridership Thousands



Demand Response Revenue Hours Thousands



Demand Response Revenue Miles Thousands



Statement of Operations Fiscal Year: 2013

CURRENT MONTH: January 2012

YEAR-TO-DATE: January 2012

	<u>Actual</u>	<u>Budget</u>	<u>Fav/(Unf)</u>	<u>% of Budget</u>	<u>Operating Revenues</u>	<u>Actual</u>	<u>Budget</u>	<u>Fav/(Unf)</u>	<u>% of Budget</u>
	1,207,354	1,249,407	(42,053)	97%	Passenger Fares	8,374,162	8,745,846	(371,684)	96%
	28,364	27,477	886	103%	Measure I Subsidy - Fares	197,575	192,341	5,234	103%
	376,689	376,689	0	100%	Measure I Subsidy - Operating	2,636,826	2,636,826	0	100%
	36,084	54,167	(18,082)	67%	Auxiliary Transportation Revenue	361,428	379,167	(17,738)	95%
	(5,886)	2,667	(8,553)	0%	Non-Transportation Revenue	1,036	18,667	(17,630)	6%
	2,825,124	2,825,125	(1)	100%	LTF Operating	19,775,870	19,775,872	(2)	100%
	68,909	68,909	(0)	100%	STAF Operating	482,365	482,366	(1)	100%
	62,500	62,500	0	100%	JARC - Operating Assistance	444,114	437,500	6,614	102%
	1,094,471	1,105,785	(11,314)	99%	Capital Funds for Operations	7,749,089	7,740,496	8,593	100%
	5,693,609	5,772,726	(79,116)	99%	Total Revenues	40,022,465	40,409,079	(386,614)	99%
					<u>Operating Expenses</u>				
	2,100,247	2,113,168	12,921	99%	Labor	14,890,536	14,792,174	(98,362)	101%
	1,284,007	1,361,603	77,597	94%	Fringe Benefits	8,763,933	9,531,223	767,290	92%
	235,711	259,468	23,757	91%	Services	1,290,486	1,816,274	525,788	71%
	726,230	801,540	75,310	91%	Materials and Supplies	4,843,089	5,610,777	767,689	86%
	214,079	233,903	19,824	92%	Occupancy	1,417,743	1,637,323	219,580	87%
	397,467	208,998	(188,470)	190%	Casualty and Liability	2,855,370	1,462,983	(1,392,387)	195%
	41,320	5,000	(36,320)	826%	Taxes and Fees	46,686	35,000	(11,686)	133%
	788,490	741,348	(47,142)	106%	Purchased Transportation	5,287,194	5,189,438	(97,756)	102%
	280,157	78,833	(201,323)	355%	Printing and Advertising	488,137	551,833	63,697	88%
	(107,748)	(75,154)	(32,593)	143%	Miscellaneous Expense	(720,643)	(526,080)	194,564	137%
	39,695	42,311	2,616	94%	Lease and Rental	248,086	296,175	48,089	84%
	5,999,654	5,771,017	(228,637)	104%	Total Operating Expense	39,410,616	40,397,121	986,505	98%
	(306,045)	1,709	(307,753)		Net Gain (Net Loss)	611,850	11,958	599,891	
	3,384,253	3,474,771	90,518	97%	Sal & Ben	23,654,469	24,323,397	668,928	97%
	864,971	493,891	(371,080)	175%	Other	4,335,378	3,457,235	(878,144)	125%

2/22/2013

DATE: March 6, 2013
TO: Board Chair Dick Riddell & Members of the Omnitrans Board of Directors
THROUGH: Milo Victoria, CEO/General Manager
FROM: Mae Sung, Accounting Manager
SUBJECT: INVESTMENT STATUS

FORM MOTION

Receive and file this report on the status of the Agency's investments.

BACKGROUND & SUMMARY

California Government Code requires the monthly reporting of investments of public agency funds to its governing body.

SUMMARY

All of the Agency's investments are invested with the Local Agency Investment Fund (LAIF) and Union Bank. Please refer to the attachment for the investment activity of the Agency for the month of January 2013. Sufficient funds are available to meet the obligations of the Agency for the next thirty-one days.

MV:MS

OMNITRANS
Treasurer's Report
Month ending January 2013

Institution - Investment Type	Description	Starting Balance	Deposits	Disbursements	Interest Yield	Ending Balance
Cash and Investments Under the Direction of the Treasurer						
Local Agency Investment Fund		\$ 16,899,650.61			0.33%	
				\$ (3,500,000.00)	0.32%	
		\$ 550,000.00			0.31%	
	Interest for QTR	\$ 15,094.73			0.32%	
		\$ 7,300,000.00		\$ (1,300,000.00)	0.30%	
					0.29%	
		\$ 24,764,745.34		\$ (4,800,000.00)		
Net LAIF Funds				\$ 19,964,745.34		\$ 19,964,745.34
Fair Marketing Value	Fair Value Factor				1.001127231	\$ 19,987,250.22
Union Bank Money Market GMRA		\$ 4,034,195.09				
	Interest	\$ 208.41			0.06%	
		\$ 4,034,403.50		\$ -		
				\$ 4,034,403.50		
				\$ 4,034,403.50		\$ 4,034,403.50
Citybank Morgan Stanley Futures Account		\$ 237,863.71				
	Gain/Loss for month			\$ (225.00)		
		\$ 237,863.71		\$ (225.00)		
				\$ 237,638.71		\$ 237,638.71
		\$ 206,136.60				
	Passenger	\$ 1,175,066.06				
	Grants' Revenue	\$ 13,943,072.02				
	Miscellaneous Revenue	\$ 24,540.77				
	Transfers From (To) LAIF	\$ 4,800,000.00		\$ (7,850,000.00)		
	Transfers From (To) Money Market	\$ -				
	Transfers From (To) Morgan Stanley Futures Account					
	Accounts Payable			\$ (8,204,580.71)		
	Payroll and Payroll Taxes			\$ (2,225,148.65)		
	Employee Benefits			\$ (391,360.11)		
	Bank Service Charge			\$ (4,852.66)		
Net Union Bank Operating Funds		\$ 20,148,815.45		\$ (18,675,942.13)		
				\$ 1,472,873.32		\$ 1,472,873.32
Petty Cash		\$ 3,400.00		\$ 3,400.00		\$ 3,400.00

Cash and Investments Under the Direction of Fiscal Agents

Wachovia Bank N.A.	\$ 75,000.00	
Workmens' Comp. Adjuster		
York Insurance Services		\$ 75,000.00
Total Cash & Investments		\$ 25,810,565.75

I hereby certify that the investment portfolio of OMNITRANS complies with its investment policy and the California Government Code Sections pertaining to the investment of local agency funds and Union Bank of California. Pending any future actions by the Omnitrans Board or any unforeseen catastrophe, OMNITRANS has an adequate cash flow to meet its expenditure requirements for the next six months.

Prepared by: _____
Mae Sung, Accounting Manager

Approved by: _____
Milo Victoria, CEO/General Manager, Treasurer

@ Source of Market Value: California State Pooled Money Investment Board Report.

(1) Union: "Summary of Market Value" posted on monthly fiscal agent statements.

(2) LAIF: "Pooled Money Investment Account Market Valuation".

Master Control Account is the controlling account for all the zero balance accounts with

Union including: Accounts Payable Account (General Account) and Payroll Account.

Interest earned by the Master Control account is used as a partial offset to the monthly bank service charges.

DATE: March 6, 2013

TO: Board Chair Dick Riddell & Members of the Omnitrans Board of Directors

FROM: Milo Victoria, CEO/General Manager

SUBJECT: PAYROLLS AND WARRANTS FOR JANUARY 2013

Approve the Agency's gross payroll for Management/Confidential Employees as follows:

Payroll Period	Amount	Register #
12/26/12-01/08/13	\$321,289.96	01
01/09/13-01/22/13	\$318,422.42	02

Approve the Agency's gross payroll for Represented Employees as follows:

Payroll Period	Amount	Register #
12/17/12-12/30/12	\$915,958.51	01
12/31/12-01/13/13	\$837,446.81	02

Approve the Register of Demands, dated as follows, and authorize the issuance of warrants:

Register Date	Amount	Register #
01/03/2013	\$2,397,356.94	597-598
01/10/2013	\$3,976,667.81	599
01/17/2013	\$914,376.89	600
01/24/2013	\$596,261.27	601
01/31/2013	\$319,917.80	602

I, Milo Victoria, CEO/General Manager of Omnitrans, declare that the above Register of Demands has been audited as required by Section 37202 and 37208 of the Government Code, and said documents are accurate and correct.

MV: ms

ITEM # E4

DATE: March 6, 2013

TO: Board Chair Dick Riddell & Members of the Omnitrans Board of Directors

FROM: Milo Victoria, CEO/General Manager

SUBJECT: **CLAIMS FILED AGAINST OMNITRANS FOR FEBRUARY 2013 – INFORMATION ITEM ONLY**

CLAIMANT	DATE OF LOSS	CLAIM NUMBER
Bourdelais, Maryalice	12/28/12	CLPA10863A2
Savage, Yvonne	10/01/12	CLPA10867A1

<u>Summary of Accidents</u>	<u>No. of Claimants</u>
Injury Inside Coach	1
Coach/Vehicle Accident	1

For the Claims Above:

0% of claims were filed 1 to 5 days after the incident.

0% of claims were filed 6 to 10 days after the incident.

100% of claims were filed 11 or more days after the incident.

/ca

ITEM # E5

DATE: March 6, 2013

TO: Board Chair Dick Riddell & Members of the Omnitrans Board of Directors

THROUGH: Milo Victoria, CEO/General Manager

FROM: Milind Joshi, sbX Program Manager

**SUBJECT: CONSTRUCTION PROGRESS REPORT NO. 14 THROUGH JANUARY
2013 - sbX E STREET CORRIDOR BRT PROJECT**

FORM MOTION

Receive and file Construction Progress Report No. 14 for the sbX E Street Corridor BRT Project through January 2013.

This item is scheduled for review by the Administrative & Finance Committee at its March 4, 2013, meeting.

BACKGROUND & SUMMARY

This is Construction Progress Report No. 14 for the sbX E Street Corridor Project.

CONCLUSION

Receive and file the Construction Progress Report No. 14 for the sbX E Street Corridor BRT Project through January 2013.

MV:MJ

Attachment



sbX E Street Corridor Bus Rapid Transit (BRT) Project

Construction Progress Report No. 14

As of January 21, 2013

Submitted By:

JACOBS

Contractor:	Griffith/Comet
Contractor Contract No.:	IPMO11-5
Project Manager:	Roger Hatton, P.E.
Resident Engineer	Karim Varshochi, P.E. (Corridor)
Resident Engineer	Gary Plunkett, P.E. (VMF)
Omnitrans Construction Manager:	Bart Hayashi, P.E.



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I. PROJECT STATUS SUMMARY

A. Project Description – sbX Corridor

The sbX E Street BRT Project is a 15.7-mile-long transit improvement project that will connect the northern portion of the City of San Bernardino with the City of Loma Linda (see Figure 2-1). Over the past four years, the sbX E Street Corridor Bus Rapid Transit (BRT) Project has evolved as the highest priority corridor identified in the System-Wide Transit Corridor Plan for the San Bernardino Valley.

The Refined LPA includes:

- 15.7 mile corridor
- 5.4 miles of exclusive center-running BRT lanes
- 10.3 miles of mixed flow BRT operation
- 16 BRT station locations, 6 center stations and 10 curbside stations
- 23 station boarding structures
- 4 park-and-ride facilities with a total of 610 parking spaces
- Transit signal priority (TSP) applications at select key intersections

B. Summary Status Update – sbX Corridor

In January, weekly meetings with the City of San Bernardino, monthly communication meeting, and various outreach programs providing advance notification of the construction schedule, resolving minor issues, and providing safety awareness to the public continued.

The lighting at the Marshall Park-N-Ride is approximately 90% complete with the landscaping at the Kendall/Palm Park-N-Ride and Bus Loop being 75% complete.

On E Street the decorative lighting from 2nd Street through 6th Street is 50% complete, with the traffic signals at Marshall/ E Street, 10th/ E Street, and 9th/E Street 90% complete. The contractor also began construction of the first center running platform at Rialto.

Sidewalk, curb and gutter work, and other minor civil roadwork is approximately 80% complete at the following stations: Little Mountain (north and south bound), Shandin Hills (north and south bound), Highland (north bound), and Baseline (south bound).

Roadway and landscape improvements on the north side of Hospitality from Tippecanoe to Carnegie West were completed in January allowing for through traffic in this area.

The contractor also began construction on three of the station platforms in the City of Loma Linda.

C. February Work - sbX

In February, the contractor will commence concrete and asphalt improvement work on the south side of Hospitality Lane and continue with traffic signal construction.

E Street activities will include the continuation of curb and gutter and sidewalk placement in the downtown area between 2nd Street and 6th Street, as well as, beginning construction of decorative lighting, street lighting, and traffic signals on north bound side.

Construction of bus station platforms and the completion of the Rialto center platform will continue.

D. Concerns - sbX

Project progress has been slower than anticipated due to several issues;

1. Utilities

- a. Awaiting Verizon manhole adjustments and false curb placement at two locations on Hospitality Lane.
- b. Awaiting relocation of water fire system and vault on E Street at Vila Villa.

2. Change Orders – The Change Orders due to unforeseen conditions, third party utility relocation, construction restrictions, and design related matters may increase construction costs and could impact the overall project schedule thereby delaying the early revenue start dates.

The CM and the Contractor are working diligently to maintain the project schedule by removing moratoriums and adding extra work shifts and initiated work around plans to minimize schedule delays.

The CM team has streamlined the change order process.

E. Project Description – Vehicle Maintenance Facility (VMF)

The Omnitrans' Vehicle Maintenance Facility is a 4.4 acre facility which maintains and services the Omnitrans' bus fleet which is comprised of over 160 buses. Modifications to Omnitrans' facility include the demolition of a bus washing station, removal of abandoned underground fuel tanks and new construction of a bus washing system, a new Genset building, 3-lane CNG fueling station, and re-configuring bus parking area. Modifications to the maintenance building will also be made in order to accommodate Omnitrans' 60-foot articulated bus fleet.

F. Summary Status Update – Vehicle Maintenance Facility (VMF)

In January the contractor continued with mobilization to the field; setting up CM and contractor field trailers; and the acquiring of necessary permits.

The processing of the critical submittals continued in order to proceed with on site activities. Some surveying and layout work took place.

The CM team worked closely with the contractor to coordinate for the initial partnering session anticipated to take place within the next 60 days.

G. February Work – VMF

In February, the contractor will begin the demolition of concrete pavement, trenching and installation for the underground electrical for the lighting in the bus parking lot.

With the underground electrical taking place, the contractor will also begin construction of the foundation for the new trash compactor, as well as, begin construction of the temporary fuel island.

H. Concerns – VMF

Site specific safety plan is being conditionally approved.

Construction is due to start pending acceptance of required submittals.

II. PROJECT SCHEDULE

The projected Revenue Operation Start date is April 2014.

A. Summary of Project Schedule – sbX

Contractor has submitted the global as-built schedule for December. The schedule was returned “rejected, revise, and resubmit” and will be submitting their January schedule with all comments incorporated.

Contractor will be submitting their global time impact analysis encompassing all work from June 2012 through December 2012 by January 29, 2013.

The schedule is anticipated to be current by February 2013.

B. Summary of Project Schedule – VMF

Preliminary 90 day schedule being revised and will be submitted on or before February 15, 2013.

III. RFIs AND SUBMITTALS

A. SBX

To date, the CM team has met the required timelines and no delay has come about as a result of submittal and RFI responses.

Total RFIs – 670
Total Open – 38

Total Submittals – 568
Total Open – 58

Total NCRs - 13
Total Open - 6

Weekly RFI meetings are held every Tuesday morning.
Weekly NCR meetings are held every Thursday morning.

RFI = Request for Information
NCR = None Compliance Report
CM = Construction Management

B. VMF

To date, the CM team has met the required timelines and no delay has come about as a result of submittal and RFI responses.

Total RFIs – 20
Total Open – 9

Total Submittals – 54
Total Open – 11

Total NCRs - 0
Total Open - 0

IV. SAFETY

SBX - As of January 21, 2013 there are 146,070.30 “no-lost time” hours.

V. PROJECT BUDGET AND COST**TOTAL PROGRAM BUDGET**

BUDGET AS OF DECEMBER 31, 2012

Approved Budget	\$191,706,000
Cost to Date	\$72,792,119
Estimate to Complete	\$106,773,843
Estimate at Completion	\$182,539,571

PROJECT COSTS

BASED ON INVOICES PAID BY OMNITRANS AS OF DECEMBER 31, 2012

	CURRENT AUTHORIZED	CURRENT INVOICES PAID	REMAINING CONTRACT BALANCE
Jacobs	\$5,716,965	\$3,817,349	\$1,899,616
Parsons	\$16,461,791	\$16,389,749	\$ 72,042
Griffith/Comet	\$72,097,957	\$25,318,902	\$46,779,055
TOTAL	\$94,276,713	\$45,526,000	\$48,750,713

CONTRACT TIME

Activity	Days	Date
Notice to Proceed		11/21/11
Calendar Days per Original Contract	730	
Original Completion Date		12/21/13
Calendar Days Completed as of 21 January 2013	394	
CCO Time Extension to Date	0	
Required Completion Date as of 21 January 2013	336	12/21/13
Forecasted Completion Date as of 21 January 2013		TBD*
Percent Time Elapsed	53.97%	

*** CONSTRUCTION COMPLETION DATE WILL BE AVAILABLE UPON COMPLETION OF THE SCHEDULE UPDATE.**

CONTRACTOR COST – OCTOBER PAYMENT REQUEST

	Project Cost
Original Contract Amount	\$65,007,603.05
Total Authorization to Date as of month ending December 2012	\$72,097,956.75
CCOs Approved as of month ending December 2012	\$7,090,353.70
Amount Earned as of month ending December 2012	\$28,000,021.53
Retention Held as of month ending December 2012	\$2,800,002.15
Percent Complete (% paid) as of month ending December 2012	38.5%

DBE

DBE Contract Amount as of month ending December 2012	\$6,596,962.97
DBE Paid to Date as of month ending December 2012	\$1,838,192.31
DBE Contract Goal	9.15%
DBE Percentage of Total Earned to Date as of month ending December 2012	2.55%

CONTRACT CHANGE ORDERS

CCO	Description	Negotiated Cost
1	Water Meter and Fire Hydrant Connections to the Main	\$2,594,555.00
2	Additional Insurance Requirements, prepared and processing	\$214,364.64
3	Electrical Service Modifications for Street Lights; prepared and processing	\$433,500.00
4	Modifications to Project Signs	\$3,519.69
5	Requirement for Additional Emergency Vehicle Pre-emption (EVP) & Civil Modifications	\$455,553.60
6	Partnering Supplies	\$7,936.87
7	Additional Traffic Signal Requirements	\$59,477.00
8	No Cost Change Orders Including CORs 10, 10A, 11, 13, 16, and 48	\$0
9	Increase in Artist Costs, In Plain Sight	\$3,187.24
10	Out of Sequence Pours Due to Existing Unforeseen Obstructions	\$381,042.00
11	Revised Payment Section Along E Street from 10 th to 2 nd Street	\$721,519.44
12	Install Cross Gutter at E Street and Victoria	\$48,665.19
13	Fire Sprinkler System Restart	\$130,000.00
14	Walkway at Cocos' Restaurant along Hospitality Station	\$24,775.37
15	G&M Oil Gas Station Civil Modifications: SCE & Verizon Service Connection Revisions	\$929,399.36
16	E Street/North Mall Way bay taper & median removal	\$27,413.51
17	Union Street Removal Limits & Culvert Modifications	\$24,900.53
18	Kendall at Palm Local Bus Stations - Part 1 – Civil	\$52,162.27
19	0"-18" Retaining Curb	\$68,537.46
20	Modify Driveway Approaches to Meet Grade	\$96,444.00
21	Kendall/Palm Grade Revisions to Meet ADA	\$28,060.67
22	Expedite Driveway and Match Pavers Hospitality STA 698+20	\$20,688.77
23	Route 2 Bus Stop Revision at 9th & E	\$32,929.97
24	Revised Conduit due to SCE Vault at N. Mall Way	\$18,816.21
25	Remove and Relocate Conflicting Traffic Signal Foundation 8th & E	\$6,434.48
26	Removal of Additional Concrete	\$38,505.36

CCO	Description	Negotiated Cost
27	Revised Concrete Footing for Kendall / Little Mtn. N. Station	\$7,676.97
28	4000 PSI Concrete in Lieu of 2500 PSI - Bid item 163	\$39,552.50
29	Graded Channel at North End of Kendall / Palm	\$51,042.18
30	Modifications to Drainage Plan at South End of Kendall / Palm Park n Ride	\$55,133.04
31	Concrete V-Ditch with Splash Walls along West Side of Kendall / Palm Station Platform	\$27,123.69
32	Allowance to Meet Time Sensitive Field Changes	\$400,000.00
33	Increase Size of Catch Basin at E & N. Mall Way	\$3,941.87
34	New Cabinet at E & Orange Show; Additional Conduit at CSUSB	\$83,494.82
35	Revision to bid item 319 – Optional traffic signal at Hospitality and private driveway	(\$123,601.53)
36	Addition of New Conduit & Deletion of Red Light Camera System at the NE Corner of Hospitality Lane and Waterman Ave.	\$0
37	Modification to Handrail Height to Meet ADA Requirements	\$0
38	Relocate Irrigation Controller at NW Corner of Hospitality and Tippecanoe	\$1,919.40
39	Isolated AC Removal and/or Replacement	\$44,330.58
40	Temporary Lighting, Removal and Replacement of City Banners, and Installation of Street Name Signs	\$29,027.15
41	Slope, Irrigation, and Misc. Revisions to North Side of Hospitality from Carnegie West to Carnegie East (STA 662+00 to STA 682+00)	\$48,034.39
42	Brick Pavers at Driveway STA 694+50	\$7,751.78
43	Walkway at Outback Restaurant along Hospitality STA 666+00	\$45,407.15
44	Relocate Conflicting Water Facilities Not Shown to be Relocated on Original Contract Drawings at various locations	\$223,095.00
44A	Relocate Detector Check Valves to Conform to the New Curb Alignment	\$475,000.00
45	Demolition and Reconstruction of Parkway Culverts along Northside	\$108,762.60
46	Modified Utility Plans Showing Vaults to be Replaced and water Meter As-Built	\$1,199,917.67
46A	Extend Lateral Pipe and Install Precast Concrete Vault and Cover with Relocated Check Valve.	\$270,000.00
TOTAL		\$9,419,997.89

***Change Orders are updated through January 21, 2013.**

POTENTIAL CHANGE ORDERS/CHANGE ORDER REQUESTS
Costs as of January 21, 2013

COR	Description	*Estimated Cost	Status
2	Permit Plan Changes, Delta 1A, additional changes	\$150,000	JV preparing cost proposal
9	Caltrans Kendall/Palm Encroachment Permit	\$50,000	Awaiting further information
15	Electrical Plan Changes	\$80,000	JV preparing cost proposal and submittal on power cabinets.
21	Flow line modifications at Benton, Prospect, Anderson & Redlands stations	\$12,000	JV preparing scope
26	Redesign of median fountain area at Court Station	\$15,000	Designer preparing scope
27	Kendall at Palm Traffic Signal Revisions	\$10,000	Proposal under review
28	Kendall at Palm additional local bus station – Part 2 – electrical, landscape, signage and striping additions	\$40,000	Designer preparing scope
29	Gage Canal Changes	\$10,000	Designer preparing scope
30	Bus Stop No. 2 Revisions	\$120,000	Designer preparing scope
36	Flow line modifications to Hospitality at Tippecanoe, Hospitality at Carnegie, Kendall at Little Mountain and the CSUSB stations	\$48,000	JV preparing cost proposal
40	Curb Ramp at Northwest Corner of E Street & Rialto	\$20,000	Designer preparing scope
41	Change sbX Traffic Signal Heads from PV to LRT	\$5,000	JV preparing cost proposal
43	Increase in Bid Quantities	\$50,000	Proposal under review
47	Replace Driveway Approach at B251	\$10,000	Designer preparing scope
52	Gas Station at NW Corner of E Street & Orange Show Road (Auto Center Drive)	\$100,000	Designer preparing scope
54	Revised Architectural Drawings	\$0	JV to confirm no cost change
57	Steel Plate Rentals	\$10,000	JV providing back-up

COR	Description	*Estimated Cost	Status
58	Trees Substitutions and Replacements	\$25,000	Revised proposal under review
63	Irrigation Revisions Due to Meter Size Revisions at SBX Stations	\$40,000	Parsons preparing scope
64	Irrigation Revisions at CSUSB Station Due to CSUSB Irrigation Requests	\$15,000	Revised proposal Under Review
68	Demolition of Home on Southeast Corner of Hospitality and Tippecanoe	\$35,000	JV to resubmit new cost proposal
70	Additional Survey Monuments	\$90,000	Proposal under review
75	Sewer Line Repair along E Street from 10 th to 2 nd Street	\$75,000	Scope clarification meeting to be held on 12/21.
76	Slope on West Side of E Street at Hospitality Lane (STA 672+69 to 676+00)	\$100,000	Revised proposal under review
78	Clear & Grub Remediation at Hospitality and Carnegie West	\$20,000	Designer preparing scope
79	Remove Center Median along Hospitality from Carnegie West to Tippecanoe to Expedite Construction	\$170,000	Designer preparing scope
81	Expedite Paving along Southbound Kendall Dr. Adjacent to Park-n-Ride Stations 102+00 to 111+00	\$15,000	Sent to Omnitrans for approval on 11/29/2012
83	Eliminate Solar Panels on Station Canopies	TBD	Designer preparing scope
84	Surface Mount 6"-15" Type A Retaining Curb on the Northeast Corner of 9 th and E Streets	\$15,000	JV preparing cost proposal
88	Curb Return Elevation Modifications at South Wells Fargo Driveway (Entrance to Costco STA 694+80)	\$6,000	JV preparing cost proposal
90	Add Pedestrian Push Buttons along Corridor at Missing Locations	\$60,000	Jacobs preparing COR package
91	Raise Existing Monument Sign 3' Higher at Northpointe Shopping Center on Hospitality Approx STA 700+20	\$11,000	Sent to Omnitrans for approval on 10/08/2012

COR	Description	*Estimated Cost	Status
92	Remove Shrubs along Corridor	\$3,000	Jacobs preparing COR package
93	Repair Sewer Line along E Street from 11th to 4th Street - Sewer Repair Points	\$672,773	Proposal under review
96	New Service Cabinet at Hospitality and Tippecanoe.	\$3,000	COR Package sent to Omnitrans 11/8/12.
98	SCE Service to Traffic Signals	\$65,000	Jacobs preparing COR package.
99	Landscape and Irrigation Revisions - North Side of Hospitality from Carnegie West to Carnegie East	\$35,000	JV preparing cost proposal for irrigation revisions.
101	Increase to artist glass and paver budget	\$20,000	JV to submit request.
102	Landscape and Irrigation Modifications Hospitality STA 695+00 to 704+00	\$15,000	CM 225 sent to JV 10/19/12 directing portion of work (hedge replacement) on T&M with NTE \$9,332.82. JV providing credit proposal for remaining scope.
103	Pylon Sign Design Changes	\$46,000	Proposal under review
105	World Oil Gas Station Revisions	\$50,000	Designer preparing scope.
106	Reconfigure handicap ramp on Parcel C14, and replace handicap ramp with stairs on Parcel C12 - North Side Hospitality Between Hunts Lane and Commerce Center Drive West	\$40,000	Designer preparing scope.
107	Additional Tree Plan Modifications	\$75,000	Designer preparing scope.
108	Station Flowline Revisions to Court, Rialto, North Mall, Hunts, Carnegie, and Tippecanoe	\$60,000	Designer preparing scope.
110	Landscape and Irrigation Modifications On South Side of Hospitality from Costco to E Street	\$3,000	Designer preparing scope.
111	Revisions to Loma Linda Park-N-Ride Civil Scope	\$100,000	JV preparing cost proposal
112	Increase to Bid Item 318 - Unknown Conditions	\$650,000	COR package sent to Omnitrans 11/27/12
113	Revisions to Loma Linda Park-N-Ride Landscape and Irrigation	\$20,000	Designer preparing scope.

COR	Description	*Estimated Cost	Status
116	Storm Drain System and Geothermal Pipeline Redesign	\$120,000	JV preparing cost proposal
117	Install New Loops in Place of Loops Removed During Construction at Kendall/Palm	\$10,000	JV preparing cost proposal
119	Repair Damaged Block Wall at Kendall/Palm	\$25,000	JV preparing cost proposal
TOTALS		\$3,419,773	

* Currently pricing is estimated based on Rough Order of Magnitude pending designer plans or final submittal of pricing by JV.

* Upon the approval of the final to date schedule, an analysis will be completed to determine the effect of the change orders on the scheduled completion date.

CONSTRUCTION MANAGEMENT COSTS

	Project Cost
Original Contract Amount	\$3,898,769
CCO's as of November 30, 2012	\$1,818,196
Total Authorization as of November 30, 2012	\$5,716,965
Total Billed as of November 30, 2012	\$3,473,731
DBE Contract Amount	\$789,333
DBE Paid to Date as of November 30, 2012	\$347,949
DBE Percentage of Contract	13.80%
DBE Percentage of Total Earned as of November 30, 2012	5.74%
Percent of Budget Expended as of November 30, 2012	60.76%

PROGRESS PHOTOS**1. Conduit Bore Activity - Anderson Platform in Loma Linda****2. Relocation Decorative Lighting Southbound E Street**



3. Construction of Railto Station Center Running Lane



4. Little Mountain Northbound Sidewalk and Apt footing conflict

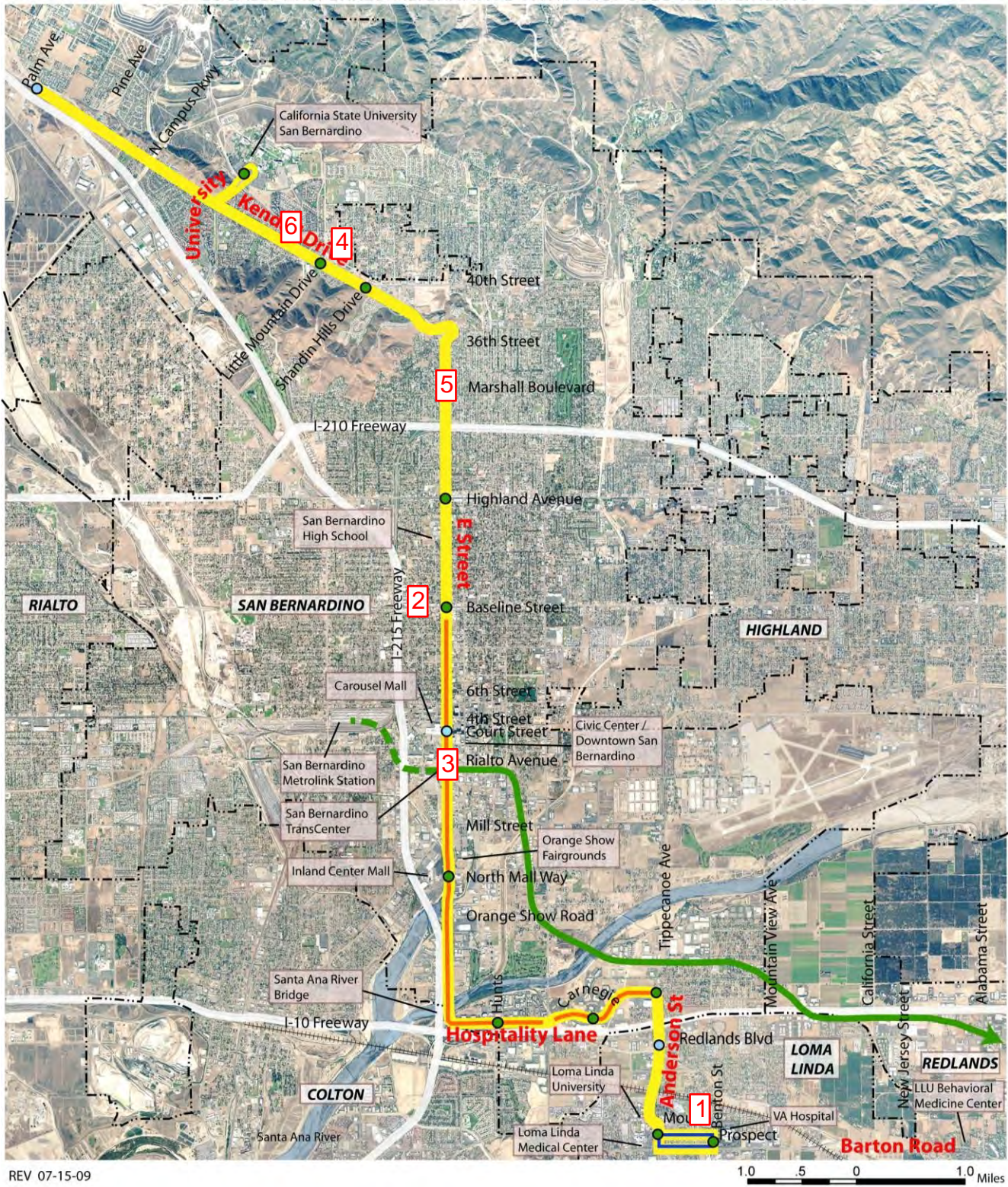


5. Marshall Northwest Corner Roadway Culvert and Pkwy Culvert



6. Kendall irrigation behind station

LOCALLY PREFERRED ALTERNATIVE WITH PROPOSED REFINEMENTS



- Proposed sbX Alignment (Refined LPA)
- Preliminary Locations of Exclusive Center Lanes
- Potential sbX Stations
- Potential sbX Stations with Park-and-Ride
- City Boundaries
- Proposed Redlands Rail/MetroLink Extension Turnaround

IPMO/sbX Project Cost Report
Period Ended 12/31/12

Description	Current Budget	Expenditures \$	%	Remaining Budget	Estimate to Complete	Estimate at Completion	Budget Forecast Variance
BRT Construction	84,637,000	25,386,902	30.0%	59,250,098	59,642,417	85,029,319	(392,319)
Vehicle Maintenance Facility (VMF) Construction	8,131,000	-		8,131,000	12,178,268	12,178,268	(4,047,268)
Vehicles - Design & Manufacturing	16,628,000	1,848,369	11.1%	14,779,631	13,982,176	15,830,545	797,455
ROW Acquisition Services	10,357,000	9,501,764	91.7%	855,236	2,236,636	11,738,400	(1,381,400)
3rd Party Utilities Design & Relocation	1,003,000	578,083	57.6%	424,917	528,034	1,106,117	(103,117)
BRT Design	17,849,400	16,389,749	91.8%	1,459,651	1,708,127	18,097,876	(248,476)
VMF Design	1,007,600	703,575	69.8%	304,025	650,254	1,353,829	(346,229)
Other Professional, Technical & Management Services	34,020,000	18,383,676	54.0%	15,636,324	18,821,541	37,205,217	(3,185,217)
SUB-TOTAL	173,633,000	72,792,117		100,840,883	109,747,454	182,539,571	(8,906,571)
Unallocated Contingency	18,073,000	-		18,073,000			18,073,000
TOTAL	191,706,000	72,792,117	38.0%	118,913,883	109,747,454	182,539,571	9,166,429

**IPMO/sbX Project
Through 12/31/12**

Standard Cost Category (SCC)	Description	Approved Current Budget	Expenditures \$ %	Remaining Budget	Estimate to Complete	Estimate at Completion	Budget Forecast Variance
10	GUIDEWAY & TRACK ELEMENTS	19,725,000	4,529,661 23.0%	\$ 15,195,339	\$ 10,379,169	\$ 14,908,830	\$ 4,816,170
10.02	Guideway: At-grade semi-exclusive (allows cross-traffic)	\$ 18,353,000	3,803,287 20.7%	\$ 14,549,713	\$ 8,911,405	\$ 12,714,692	\$ 5,638,308
10.03	Guideway: At-grade in mixed traffic	\$ 1,372,000	726,374 52.9%	\$ 645,626	\$ 1,467,764	\$ 2,194,138	\$ (822,138)
20	STATIONS, STOPS, TERMINALS, INTERMODAL	14,917,000	3,012,719 20.2%	\$ 11,904,281	\$ 11,246,584	\$ 14,259,303	\$ 657,697
20.01	At-grade station, stop, shelter, mall, terminal, platform	14,917,000	3,012,719 20.2%	\$ 11,904,281	\$ 11,246,584	\$ 14,259,303	\$ -
30	SUPPORT FACILITIES: YARDS, SHOPS, ADMIN. BLDGS	\$ 8,131,000	- 0.0%	\$ 8,131,000	\$ 12,178,268	\$ 12,178,268	\$ (4,047,268)
30.02	Light Maintenance Facility	\$ 4,265,000	- 0.0%	\$ 4,265,000	\$ 12,178,268	\$ 12,178,268	\$ (7,913,268)
30.05	Yard and Yard Track	\$ 3,866,000	- 0.0%	\$ 3,866,000	\$ -	\$ -	\$ 3,866,000
40	SITEWORK & SPECIAL CONDITIONS	34,271,000	12,160,596 35.5%	\$ 22,110,404	\$ 14,966,729	\$ 27,127,325	\$ 7,143,675
40.01	Demolition, Clearing, Earthwork	\$ 4,741,000	280,723 5.9%	\$ 4,460,277	\$ 174,836	\$ 455,559	\$ 4,285,441
40.02	Site Utilities, Utility Relocation	\$ 4,993,000	3,993,286 80.0%	\$ 999,714	\$ 5,701,102	\$ 9,694,388	\$ (4,701,388)
40.05	Site structures including retaining walls, sound walls	\$ 90,000	- 0.0%	\$ 90,000	\$ 72,224	\$ 72,224	\$ 17,776
40.06	Pedestrian / bike access and accommodation, landscaping	\$ 6,925,000	853,614 12.3%	\$ 6,071,386	\$ 2,951,443	\$ 3,805,057	\$ 3,119,943
40.07	Automobile, bus, van accessways including roads, parking lots	\$ 3,601,000	2,166,930 60.2%	\$ 1,434,070	\$ 2,080,419	\$ 4,247,349	\$ (646,349)
40.08	Temporary Facilities and other indirect costs during construction	\$ 13,921,000	4,866,043 35.0%	\$ 9,054,957	\$ 3,986,705	\$ 8,852,748	\$ 5,068,252
50	SYSTEMS	\$ 16,727,000	6,262,011 37.4%	\$ 10,464,989	\$ 14,213,916	\$ 20,475,927	\$ (3,748,927)
50.02	Traffic signals and crossing protection	\$ 10,810,000	3,333,656 30.8%	\$ 7,476,344	\$ 3,248,271	\$ 6,581,927	\$ 4,228,073
50.05	Communications	\$ 4,210,000	1,605,000 38.1%	\$ 2,605,000	\$ 6,689,000	\$ 8,294,000	\$ (4,084,000)
50.06	Fare collection system and equipment	\$ 1,707,000	1,323,355 77.5%	\$ 383,645	\$ 4,276,645	\$ 5,600,000	\$ (3,893,000)
	Pending Change Orders				\$ 3,243,025	\$ 3,243,025	\$ (3,243,025)
	Risk				\$ 6,121,026	\$ 6,121,026	\$ (6,121,026)
	Construction Subtotal (10-50)	93,771,000	25,964,987 27.7%	\$ 67,806,013	\$ 72,348,717	\$ 98,313,704	\$ (4,542,704)
60	ROW, LAND, EXISTING IMPROVEMENTS	\$ 6,532,000	\$ 5,095,159 78.0%	\$ 1,436,841	\$ 2,004,106	\$ 7,099,265	\$ (567,265)
60.01	Purchase or lease of real estate	\$ 6,327,000	5,086,065 80.4%	\$ 1,240,935	\$ 1,808,200	\$ 6,894,265	\$ (567,265)
60.02	Relocation of existing households and businesses	\$ 205,000	9,094 4.4%	\$ 195,906	\$ 195,906	\$ 205,000	\$ -
70	VEHICLES	\$ 16,628,000	\$ 1,848,369 11.1%	\$ 14,779,631	\$ 13,982,176	\$ 15,830,545	\$ 797,455
70.04	Bus	\$ 15,448,000	1,848,369 12.0%	\$ 13,599,631	\$ 13,075,128	\$ 14,923,497	\$ 524,503
70.06	Non-revenue vehicles	\$ 250,000	- 0.0%	\$ 250,000	\$ -	\$ -	\$ 250,000
70.07	Spare parts	\$ 930,000	- 0.0%	\$ 930,000	\$ 907,048	\$ 907,048	\$ 22,952
80	PROFESSIONAL SERVICES	56,702,000	39,883,604 70.3%	\$ 16,818,396	\$ 21,412,453	\$ 61,296,057	\$ (4,594,057)
80.01	Preliminary Engineering	\$ 12,921,000	12,876,525 99.7%	\$ 44,475	\$ 17,502	\$ 12,894,027	\$ 26,973
80.02	Final Design	\$ 7,261,000	5,988,666 82.5%	\$ 1,272,334	\$ 2,058,147	\$ 8,046,813	\$ (785,813)
80.03	Project Management for Design and Construction	\$ 15,997,000	6,841,357 42.8%	\$ 9,155,643	\$ 7,881,344	\$ 14,722,701	\$ 1,274,299
80.04	Construction Administration & Management	\$ 6,632,000	3,817,349 57.6%	\$ 2,814,651	\$ 7,899,617	\$ 11,716,966	\$ (5,084,966)
80.05	Professional Liability and other Non-Construction Insurance	\$ 1,112,000	- 0.0%	\$ 1,112,000	\$ 500,000	\$ 500,000	\$ 612,000
80.06	Legal; Permits; Review Fees by other agencies, cities, etc.	\$ 10,596,000	10,359,707 97.8%	\$ 236,293	\$ 1,870,843	\$ 12,230,550	\$ (1,634,550)
80.07	Surveys, Testing, Investigation, Inspection	\$ 1,463,000	- 0.0%	\$ 1,463,000	\$ 464,000	\$ 464,000	\$ 999,000
80.08	Start up	\$ 720,000	- 0.0%	\$ 720,000	\$ 721,000	\$ 721,000	\$ (1,000)
	Subtotal (10-80)	\$ 173,633,000	\$ 72,792,119 41.9%	\$ 100,840,881	\$ 109,747,452	\$ 182,539,571	\$ (8,906,571)
90	UNALLOCATED CONTINGENCY	18,073,000	- 0.0%	\$ 18,073,000	\$ -	\$ -	\$ 18,073,000
	Subtotal (10-90)	191,706,000	72,792,119 38.0%	\$ 118,913,881	\$ 109,747,452	\$ 182,539,571	\$ 9,166,429
100	FINANCE CHARGES	-	-	\$ -	\$ -	\$ -	\$ -
	TOTAL PROJECT COST (10-100)	191,706,000	72,792,119 38.0%	\$ 118,913,881	\$ 109,747,452	\$ 182,539,571	\$ 9,166,429



sbX Project

Baseline vs. Revised



<u>sbX Project Area</u>	<u>Baseline Budget</u>	<u>Estimate at Complete</u>
<input type="checkbox"/> BRT Construction	\$84.6M	\$85.0M
<input type="checkbox"/> BRT Design	\$17.9M	\$18.1M
<input type="checkbox"/> VMF Construction	\$8.1M	\$12.2M
<input type="checkbox"/> VMF Design	\$1.0M	\$1.4M
<input type="checkbox"/> ROW/Utilities	\$11.4M	\$12.8M
<input type="checkbox"/> Vehicles	\$16.6M	\$15.8M
<input type="checkbox"/> Construction Management	\$6.6M	\$11.7M
<input type="checkbox"/> Project Management	\$27.4M	\$25.5M
<input type="checkbox"/> Contingency	<u>\$18.1M</u>	<u>\$0M</u>
Grand Total	\$191.7M	\$182.5M

as of 12/31/12



sbX Project Area

Spend Authority



<u>sbX Project Area</u>	<u>Baseline Budget</u>	<u>Approved Authority*</u>
<input type="checkbox"/> BRT Construction	\$84.6M	\$81.6M
<input type="checkbox"/> BRT Design	\$17.9M	\$16.5M
<input type="checkbox"/> VMF Construction	\$8.1M	\$11.2M
<input type="checkbox"/> VMF Design	\$1.0M	\$1.1M
<input type="checkbox"/> ROW/Utilities	\$11.4M	\$12.9M
<input type="checkbox"/> Vehicles	\$16.6M	\$16.0M
<input type="checkbox"/> Construction Management	\$6.6M	\$5.7M
<input type="checkbox"/> Project Management	\$27.4M	\$25.0M
<input type="checkbox"/> Contingency	<u>\$18.1M</u>	<u>\$0M</u>
Grand Total	\$191.7M	\$170.0M

* Amount approved by BOD

as of 12/31/12



sbX Project Area

YTD Expenditures



<u>sbX Project Area</u>	<u>Baseline Budget</u>	<u>Expenditure to Date</u>
<input type="checkbox"/> BRT Construction	\$84.6M	\$25.4M
<input type="checkbox"/> BRT Design	\$17.9M	\$16.4M
<input type="checkbox"/> VMF Construction	\$8.1M	\$0M
<input type="checkbox"/> VMF Design	\$1.0M	\$0.7M
<input type="checkbox"/> ROW/Utilities	\$11.4M	\$10.1M
<input type="checkbox"/> Vehicles	\$16.6M	\$1.8M
<input type="checkbox"/> Construction Management	\$6.6M	\$3.8M
<input type="checkbox"/> Project Management	\$27.4M	\$14.6M
<input type="checkbox"/> Contingency	<u>\$18.1M</u>	<u>\$0M</u>
Grand Total	\$191.7M	\$72.8M

as of 12/31/12

ITEM # E6

DATE: March 6, 2013

TO: Board Chair Dick Riddell and Members of the Omnitrans Board of Directors

THROUGH: Milo Victoria, CEO/General Manager

FROM: Marjorie Ewing, Director of Human Resources

SUBJECT: OMNITRANS 2012 EUREKA BRONZE AWARD

FORM MOTION

Receive and file Omnitrans' response to a Board Member's request for a sampling of feedback with intent to be acted on in the balance of FY13 and going forward, striving for the State's Silver and Gold awards for continuous performance excellence within the California Awards for Performance Excellence (CAPE) standards.

SUMMARY AND BACKGROUND

At Omnitrans February 2013 Board Meeting, Board Member Pat Morris requested a sampling of what feedback the Agency received and how Omnitrans plans to address the comments in its preparation to file the application for the next higher CAPE award.

As a recipient of the State's 2012 Eureka Bronze Award, the Agency received a feedback report on the scoring in seven areas. The scoring system used to score each item is designed to differentiate the applicants in the various stages of review and to facilitate feedback. The scoring guidelines are based on:

- Evidence that a performance excellence system is in place;
- The maturity of its processes as demonstrated by Approach, Deployment, Learning, and Integration; and
- The results the organization achieves.

In all sections, our scoring band indicated we have "An effective systematic approach responsive to the basic requirements of the Items; the approach is deployed, although some areas of work units are in early stages of deployment; the beginning of a systematic approach to evaluations and improvement of key processes is evident." We are in the Bronze score band.

In order to move to the next level, we need to move from the beginning stages, to a fact-based, systematic evaluation and improvement process and some organizational learning, including innovation, must be in place for improving the efficiency and effectiveness of key processes.

For example, the evaluation in Workforce Focus expresses a need to document and record for history that the Agency is staffed with well-qualified employees in various positions to achieve its shared principle of making effective use of resources.

We have avenues for employee development, but did not produce charts of documentation to show completion of work, implementation of projects, savings, and best practices with repeatable processes. The Agency will develop the charting, documenting the projects, savings, and posting the employee's completion of work to their file of qualifications and skills for future advancement. We will start this work with programs in existence, such as:

- Leadership Action Program – past six classes.
- The Agency's Toastmaster Club "Rolling Thunder" has and is developing employees in public speaking and presentations. There are multiple levels of achievement that can be tracked, charted and recorded.
- APTA Leadership Program participation.
- ENO Management Program participation.
- Maintenance's on going training with new technology.
- SAP has a Training and Skills area that is in existence, a link in the SAP system for the Managers to access will be researched for employee development and succession planning and reporting.
- Workforce Development Grant was awarded to Omnitrans in January 2013. We will document how the funds will be used to prepare the community applicants, as well as employees for blue collar jobs in transit. Documentation of approach, deployment, learning and integration will be set in motion for reporting and results.
- Increase approaches to support workforce safety across all work units with reporting documentation and verification.
- Workforce Engagement. The Agency conducted the Employee Satisfaction Survey in January 2013 addressing eleven (11) elements. The results are being tabulated and will result in the following:
 - Preliminary results
 - Focus Groups to discuss preliminary results of the survey. Clarify the dissatisfaction with specifics.
 - Evaluate what is reasonable and can be done, the approach (how) and when.
 - Results published to Board and Employees.
 - Create Department Action Plans.
 - Employee Satisfaction Committee will have oversight and reporting responsibilities.
 - Mini survey scheduled six months after results are posted.
 - Distribute results of mini survey to Board and Employees.

We have completed satisfaction surveys every other year since 1999 using the same process. The 2013 results will chart us against ourselves since 1999. Efforts on obtaining other transit's results our size will be attempted. The difficulty is comparing the same elements across their employee base. National scoring using the same elements will also be addressed. All of the above work will address both the Workforce Item and Results. Charts with

comparisons over the years and with other transits or entities are necessary to reach the next level of award. This is a sampling of what we will be doing to reach the next level of the State's CAPE awards.

The CAPE 2012 Awards for Continuous Performance Excellence is the highest form of recognition as the State of California version of the Malcolm Baldrige National Quality Award. Its attainment represents a significant accomplishment by an Agency and its Board of Directors. Omnitrans was awarded the 2011 CAPE CHALLENGE Award in May 2012.

MV:ME

ITEM # E7

DATE: March 6, 2013

TO: Board Chair Dick Riddell & Members of the Omnitrans Board of Directors

THROUGH: Milo Victoria, CEO/General Manager

FROM: Jennifer M. Sims, Director of Procurement

**SUBJECT: AUTHORIZE AMENDMENT NO. 1 TO SOLE SOURCE CONTRACT
PRC13-44, MULTI-DIMENSIONAL BENCHMARKING SERVICES**

FORM MOTION

Authorize the CEO/General Manager to execute Amendment No. 1 to Contract PRC13-44 with J. Lewis and Associates, Richland, WA, for the provision of Multi-Dimensional Benchmarking Services, to extend the period of performance to June 30, 2013, and increase the agreement by \$5,000, for a new total not to exceed amount of \$29,000.

BACKGROUND AND ANALYSIS

J. Lewis and Associates completed a multi-dimensional analysis for Omnitrans in 2010. In 2012, Omnitrans entered into a sole source agreement with J. Lewis and Associates to update the original multi-dimensional benchmarking report based on new National Transit Database data for \$24,000. A sole source was used because J. Lewis and Associates was able to quickly assess and update the 2010 benchmarking data while providing analysis continuity.

Additional funding is needed to further analyze and benchmark Omnitrans against other transit properties. The analysis will include the following six Models for the period of 2005 to 2011: Total Modal Expenses and Capital Additions, Total Modal Expenses, Vehicle Operations, Vehicle and Non-Vehicle Maintenance, General Administration, and Capital Additions.

In accordance with Procurement Procedure 2030-1, Section 1.1.1, the threshold for Mini Procurements is \$25,000. Amendment No. 1 increases the maximum payment obligation of Contract PRC13-44 from \$24,000 to \$29,000, requiring Board approval.

FUNDING SOURCE

The cost associated with this procurement is budgeted in the Administration Department's budget as follows:

Department	1300
Expenditure code	503990

____ Verification of Funding Sources and Availability of Funds.
(Verified and initialed by Finance)

This procurement meets the requirements of Omnitrans' current Procurement Policies and Procedures.

CONCLUSION

If Amendment No. 1 is not executed the analysis of the six Modals will not be available to Omnitrans' Senior Leadership Team for strategic planning purposes.

MV:JMS:EP

CONTRACT AMENDMENT NO. 1 TO
CONTRACT NO. PRC13-44

BETWEEN

OMNITRANS

AND

J. LEWIS AND ASSOCIATES

Transit System (Motor Buses) Multi-Dimensional Benchmarking

This Contract Amendment No. 1, effective _____, 2013 is entered into by and between Omnitrans (hereinafter called "Omnitrans") and J. Lewis and Associates (hereinafter called "Consultant").

RECITALS

WHEREAS:

- I. Omnitrans and Consultant have entered into Contract No. PRC13-44 on December 10, 2012; and
- II. Omnitrans and Consultant hereby agree to amend the Contract under Amendment No. 1 for additional benchmarking services, extend the period of performance to June 30, 2013, and to increase the contract amount by \$5,000 for a new not to exceed amount of twenty-nine thousand dollars.

NOW THEREFORE, OMNITRANS and CONSULTANT hereby amend their Contract as follows:

- I. Page 3, Section 1, SCOPE OF WORK, Sub-Section A - Delete in its entirety and replace with:

"CONSULTANT will perform the Work and related tasks as described in Exhibit A - Revised, Scope of Work, hereto and is incorporated by reference into and made a part of this Agreement."
- II. Page 3, Section 2, PERIOD OF PERFORMANCE, Delete in its entirety and replace with:

"The term of this Agreement shall be from the date of execution of this Agreement and continue in effect through June 30, 2013 or pursuant to the

provisions of this Agreement, or unless earlier terminated pursuant to Section 8 or Section 9 of this Agreement.”

- III. Page 3, Section 3, CONTRACT SUM, Delete in its entirety and replace with:

“For CONSULTANT’S full and complete performance of its obligations under this Agreement, OMNITRANS shall pay CONSULTANT on a FIXED PRICE basis in accordance with the provisions of this Section, and subject to the maximum cumulative payment obligation.

OMNITRANS’ maximum cumulative obligation under this Agreement shall not exceed Twenty-nine Thousand Dollars (\$29,000), including all amounts payable to CONSULTANT for all costs, including but not limited to direct labor, other direct costs, subcontracts, indirect costs including, but not limited to leases, materials, taxes, insurance, and profit.

Additional work may be requested on a time and material basis.”

IN WITNESS WHEREOF, the parties hereto have executed this Contract Amendment No. 1, effective as of the day and year first therein above written.

OMNITRANS

J. LEWIS AND ASSOCIATES

Milo Victoria
CEO/General Manager

James R. Lewis
Principal

Scope of Work Transit System (Motor Buses) Multi-Dimensional Benchmarking

Multi-Dimensional Benchmarking Report

CONSULTANT shall provide Omnitrans with answers for determining the *optimal* wages and salaries, benefits, productivity, and cost and performance of the buses portion of Omnitrans' system. CONSULTANT's database includes the period 2000 through 2011 and is updated annually. The report shall provide benchmarks for Omnitrans' average, upper quartile, and optimal performance for all 23 Models described below for the period 2005 through 2011 with extrapolated benchmarks for 2012. Using Multi-Dimensional Benchmarking (MDB), Omnitrans' system's performance based on its specific characteristics will be directly compared with more than 100 systems in the Western half of the US. J Lewis & Associate's (CONSULTANT's) database includes transit systems ranging in size from a few hundred thousand to over a billion bus passenger miles.

Bus Report Models

Total Cost Models (\$/year)

1. Total Modal Expenses and Capital Additions
2. Total Modal Expenses
3. Vehicle Operations
4. Vehicle and Non-Vehicle Maintenance
5. General Administration
6. Capital Additions

Labor and Wage Models (\$ per hour)

1. Total Modal Labor Salaries and Wages plus Benefits
2. Total Modal Labor Salaries and Wages
3. Vehicle Operations Labor Salaries and Wages
4. Vehicle and Non-Vehicle Maintenance Labor Salaries and Wages
5. General Administrative Labor Salaries and Wages
6. Total Modal Fringe Benefits
7. Vehicle Operations Fringe Benefits
8. Vehicle and Non-Vehicle Maintenance Fringe Benefits
9. General Administration Fringe Benefits

Labor Productivity Models (Man hours per vehicle mile)

1. Total Modal Labor
2. Vehicle Operations Labor
3. Vehicle and Non-Vehicle Maintenance Labor

4. General Administration Labor

Total Revenue Vehicle System Failures (Failures per vehicle mile)

Materials and Supplies Costs Models (\$ per vehicle mile)

1. Total Materials
2. Fuel
3. Non-Fuel Materials

Report Information

The Final Report will include the following:

- Executive Summary of your System's results;
- System Charts as shown above with narrative and table showing upper 10%, upper quartile, and average performance benchmarks for each Model;
- Transit System (Buses) Industry analysis results and discussion, MDB explanation, and model explanations;
- Qualitative comparison with up to about six neighboring systems;
- Summary report tables of actual budget deviation from expected average performance per year for each of the models for 2002 – 2008;
- Summary table showing Average, Upper Quartile, and Optimal levels, and
- Industry Cost Escalation Charts for each Model for the period 2002 to 2008.

Client Activities

- Provide a copy of client's 2012 NTD submittal,
- Review various data previously obtained by J Lewis & Associates for accuracy and/or notated for special circumstances, and
- Review the Draft Final Report.

Schedule

- The final report will be delivered to your system within 60 days after you have provided 2012 NTD submittal and reviewed the data previously obtained by J Lewis & Associates for accuracy and/or notated for special circumstances.

*******Additional Analysis**

The report will provide an analysis for the six Models described below for the period 2005 through 2011.

Bus Report Models

Total Cost Models (\$/year)

1. Total Modal Expenses and Capital Additions
2. Total Modal Expenses
3. Vehicle Operations
4. Vehicle and Non-Vehicle Maintenance
5. General Administration
6. Capital Additions

Report Information

The Final Report will include the following:

- Executive Summary of analysis results;
- Model Charts as shown above with narrative;
- Summary report tables of actual expense deviation for each of the models for 2005 – 2011 if statistically significant.

Client Activities

Review the Draft Final Report.

Schedule

The final report will be delivered to your system within 20 days of contract award.

Schedule

The final report will be delivered to your system within 20 days of contract award.

Client Activities

Review Final Report.

Pricing

Total Firm Fixed price of \$29, 000 includes five copies of the Final Report which includes the 23 Models.

At no additional cost we will provide up to ½ day for on-site final report briefing(s).

Additional work may be requested on a time-and-materials basis.

ITEM # E8

DATE: March 6, 2013

TO: Board Chair Dick Riddell and Members of Omnitrans Board of Directors

THROUGH: Milo Victoria, CEO/General Manager

FROM: Maurice Mansion, Treasury Manager

**SUBJECT: ADOPT RESOLUTION NO. 263-13 AUTHORIZING UTILIZATION OF
REMAINING PUBLIC TRANSPORTATION MODERNIZATION,
IMPROVEMENT & SERVICE ENHANCEMENT PROGRAM FUNDS**

FORM MOTION

Adopt Resolution No. 263-13 authorizing the CEO/General Manager to utilize the remaining \$54,985 of Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA/Proposition 1B) funds to complete 16 ACCESS vehicles for service readiness.

BACKGROUND & SUMMARY

In FY2008, Omnitrans was the recipient of \$1,946,063 Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA/Proposition 1B) funds. Omnitrans used these funds to purchase 24 vehicles for the ACCESS fleet. Omnitrans also used \$350,000 to complete the Fleet Management System. A balance of \$54,985 remains from these two projects.

Omnitrans received funding from the Federal Transit Administration Section 5310 Elderly and Disabled program to secure 16 ACCESS vehicles. In order to make these vehicles service ready, Omnitrans will have to incur local cost. Omnitrans would like to use the remaining PTMISEA funds to make the vehicles service ready.

CALTRANS, the grantor of the PTMISEA funds, instructed Omnitrans that it would have to close out the current project and resubmit an allocation request to utilize the remaining funds. Once this action is completed, CALTRANS would reallocate the remaining funds.

Staff recommends that the Board of Directors approve the action required by CALTRANS in order to use the remaining PTMISEA funds to make the 16 ACCESS vehicles service ready.

FUNDING SOURCE

FUNDING	FISCAL YEAR	PROJECT NAME
Prop 1B	2008	Replace Paratransit Vehicles

_____ Verification of Funding Source and Availability of Funds.
(Verified and initialed by Finance)

CONCLUSION

If the recommended action is not approved, Omnitrans will not be able to use PTMISEA funds to prepare the 16 ACCESS vehicles for service readiness. As a result, Omnitrans would have to use another source of funding to prepare these vehicles for service. These funds were originally identified for use on ACCESS vehicles and utilizing the remaining funds to service ready the ACCESS vehicles provides the best and most effective use of funding available to Omnitrans.

MV:mm

RESOLUTION NO. 263-13

A RESOLUTION OF THE OMNITRANS BOARD OF DIRECTORS, SAN BERNARDINO COUNTY, CALIFORNIA, AUTHORIZING THE CEO/GENERAL MANAGER TO UTILIZE REMAINING FISCAL YEAR 2008 PUBLIC TRANSPORTATION MODERNIZATION, IMPROVEMENT & SERVICE ENHANCEMENT FUNDS TO FUND A NEW PROJECT CALLED "EQUIP ACCESS VEHICLES FOR SERVICE".

WHEREAS, Omnitrans received funding under the Fiscal Year 2008 Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA) program administered by CALTRANS to purchase 24 ACCESSSS vehicles; and

WHEREAS, Omnitrans completed the purchase of these vehicles and a balance of funds remain in the account;

WHEREAS, Omnitrans has received guidance from CALTRANS to close the original project and utilize the remaining funds for a new project to prepare additional ACCESS vehicles for service readiness.

NOW THEREFORE BE IT RESOLVED that the CEO/General Manager is hereby authorized to utilize remaining Fiscal Year 2008 PTMISEA funds from the "Replace Paratransit Vehicles" project and utilize the funds towards the new project "Equip Access Vehicles for Service.

I HEREBY CERTIFY that the foregoing resolution was duly adopted by the Omnitrans Board of Directors, at their regular meeting held on the 6th day of March 2013, by the following vote to wit:

AYES:

NOES:

ABSENT:

Milo Victoria, CEO/General Manager
Secretary, Omnitrans Board of Directors

Dick Riddell, Chair
Omnitrans Board of Directors

Approved as to form:

Carol Greene
Legal Counsel for Omnitrans

ITEM E9

DATE: March 6, 2013

TO: Board Chair Dick Riddell & Members of the Omnitrans Board of Directors

THROUGH: Milo Victoria, CEO/General Manager

FROM: Samuel Gibbs, Director of Internal Audit Services

**SUBJECT: RESPONSE TO SAP ENTERPRISE RESOURCE PLANNING (ERP)
ENHANCEMENT PROJECT**

FORM MOTION

Receive and file the plan for tracking the deliverables and milestones associated with the SAP Landscape Review Report from SAP America, Inc.

This item is scheduled for review by the Administrative & Finance Committee at its March 4, 2103, meeting.

SUMMARY AND BACKGROUND

At the December 5, 2012 Board Meeting, the Board of Directors authorized the CEO/General Manager to execute a contract for the SAP Enterprise Resource Planning (ERP) Enhancement Project with SAP America, Inc., New Town Square, PA, in the amount not to exceed \$1,650,653.46, including contingency and CAP. The CEO General Manager was also authorized to execute a contract for the SAP Enterprise Resource Planning (ERP) Enhancement Project with Ciber, Inc., Greenwood Village, CO, to continue fine tuning the existing SAP solution in the amount not to exceed \$263,710.27, including contingency and CAP. The Board instructed staff to develop a plan to measure progress of the projects in the areas of business integration, improvements in production operations, and knowledge transfer. This report provides an update as of week three February 2013.

ANALYSIS

Staff has developed the attached plan with direct input from the consultants on the projects. The plan provides an overview of the work to be performed and a mechanism to measure deliverables and milestones for the critical focus areas.

MV:SJG

Attachment- Omnitrans Plan-Addressing Critical Focus Areas

Omnitrans Plan - Addressing Critical Focus Areas

Omnitrans Plan

The Plan includes Deliverables w/ associated Milestones

	Timeframe in Weeks															
	January				February				March				April			
Deliverables	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Project Schedule		✓	✓													
Business Process Intergration																
Monthly Governance Forum				✓				X				X				X
** Omnitrans Executives																
Meeting Minutes				✓	✓	✓	✓	X	X	X	X	X	X	X	X	X
** Weekly Integration Meetings																
Blueprint Summary Document				✓												
Improve Production Operations																
Regression Test Plan-E2E Processes								X								
Regression Test Results													X			
Updated end User Training Documentation															X	
Cutover Plan												X				
Go-Live: New Scope Implementation															★	
Knowledge Tranfer																
Informal Knowledge Transfer																
Structure Knowledge Transfer							✓									
Workshops-New Reporting Solution																
Knwoledge Transfer Workshop																X
* Post Production Support																

- The X mark is converted to a green checkmark once the deliverable or milestone has been achieved. The blue star represent the Go-Live

At Omnitrans, we have environmentally friendly buses, an award-winning safety record, and provide over 16 million rides per year. But those aren't the only things that make us proud.

ITEM #E10

Omnitrans Congratulates



2012
*Employee
of
the
Year*

Nicole Ramos

*C*ommunity Outreach Specialist Nicole Ramos, a twelve-year Omnitrans veteran, has been selected as the agency's 2012 Employee of the Year from all employees nominated by their peers for consistently superior work.

Her outstanding achievements in marketing and outreach exemplify the agency slogan, "Connecting Our Community."

Nicole conceptualized and developed the agency's Travel Training Bus program, which helps educate new passengers, eases first time rider anxiety, and provides hands-on experience with public transit.

Using a dedicated bus equipped with video screens and a PA

system, Nicole teaches rider basics to local community groups including seniors, students and those with special needs-populations that critically need our services. Her Travel Training Bus program is helping provide greater independence and a better quality of life to those who are unable to drive.

Within three months, more than 300 people have been trained. Forty-eight percent have since ridden the bus independently.

Nicole's caring, innovation, dedication, hard work and commitment to excellence has increased our ridership, established new partnerships and built strong community connections.



Thanks, Nicole. Your success makes ours possible.

ITEM # F1

DATE: March 6, 2013

TO: Board Chair Dick Riddell & Members of the Omnitrans Board of Directors

FROM: Milo Victoria, CEO/General Manager

SUBJECT: CEO/GENERAL MANAGER'S REPORT

Ridership for January 2013 was 1,332,191 compared to 1,332,494 in January 2012. This is a .02 percent decrease from January of last year.

Year-to-date system-wide ridership through January 2013 was 9,496,079, which is an increase of 1.38 percent from last year-to-date. Fixed route ridership increased by 118,160 passengers year-to-date. Ridership on Access increased by 10,869 passengers, and OmniLink decreased by 68 passengers. OmniGo ridership was 78,072, which is a 4.7 percent increase over January 2012.

Year-to-date pass outlet sales through January 2013 increased by 18,810 units with 74,892 sold compared to 56,082 last year. This represents an increase of 33.5 percent. Revenue from bus pass and ticket sales, combined with the Go Smart college program revenue, was down 6.4 percent through January (\$3,114,076.45 vs. \$3,328,270.20 last year, a decrease of \$214,193.75). This discrepancy is related to Go Smart college program revenue which was received mostly in lump sum payments by cities during the one-year pilot last year and which now is received in semester payments by partner colleges.

Year-to-date fixed route revenue through January 2013 was \$7,676,430 compared to \$7,846,967 last year, which is a decrease of 2.17 percent.

On-time performance for January 2013 was 87.06 percent.

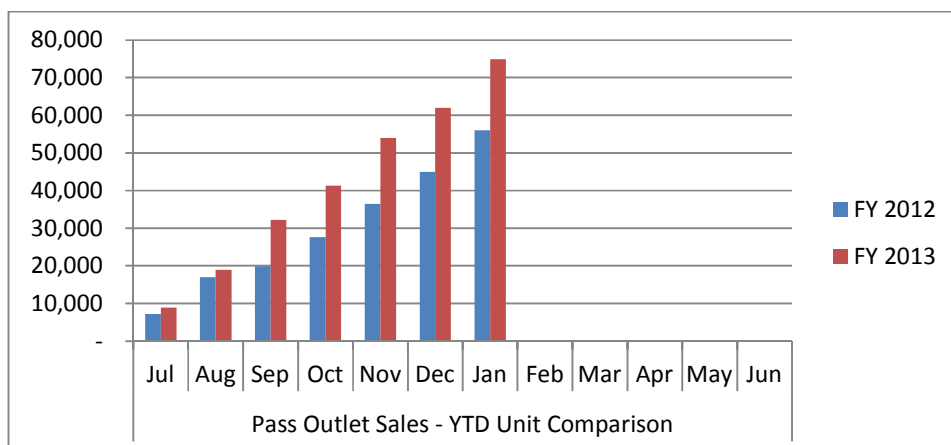
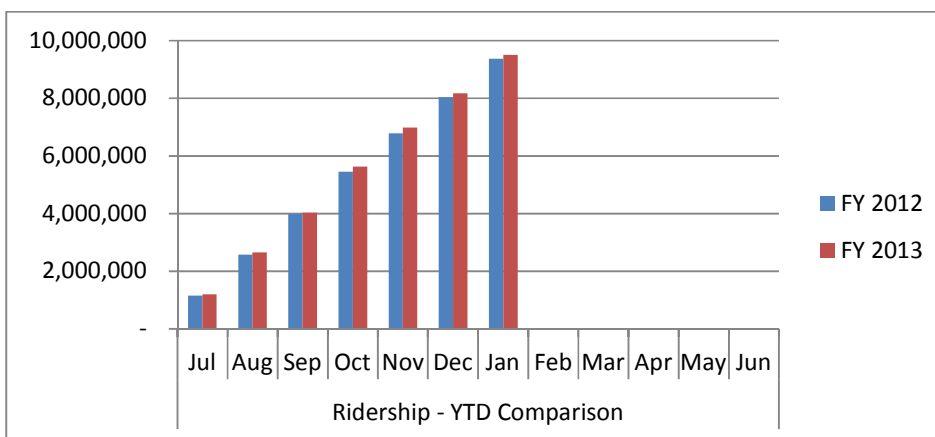
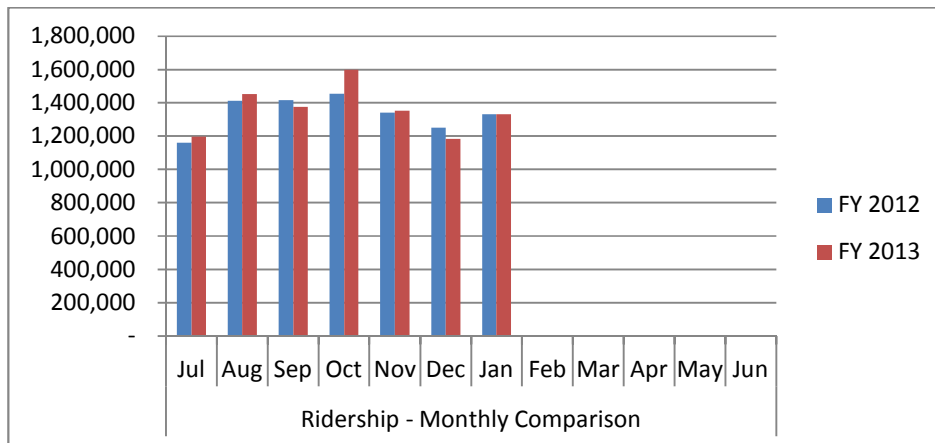
During the month of January, there were eight vandalism incidents – one in Muscoy and seven in San Bernardino.

Omnitrans participated in four outreach events in January – Art Institute of CA Go Smart Outreach, January 9; Travel Training Bus at Fontana Senior Center, January 18; Travel Training Bus at Colton High School, January 30; and Travel Training Bus at Cedar Villa Senior Apartments, January 31.

CEO/General Manager Victoria attended the APTA Transit CEO Seminar in Palm Springs, February 8 through 13.

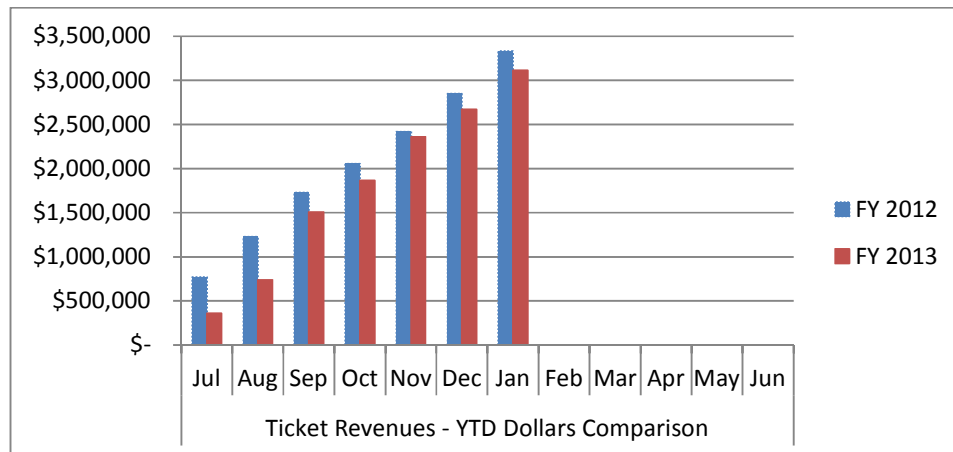
MV:CA

CEO/General Manager Report - March 2013

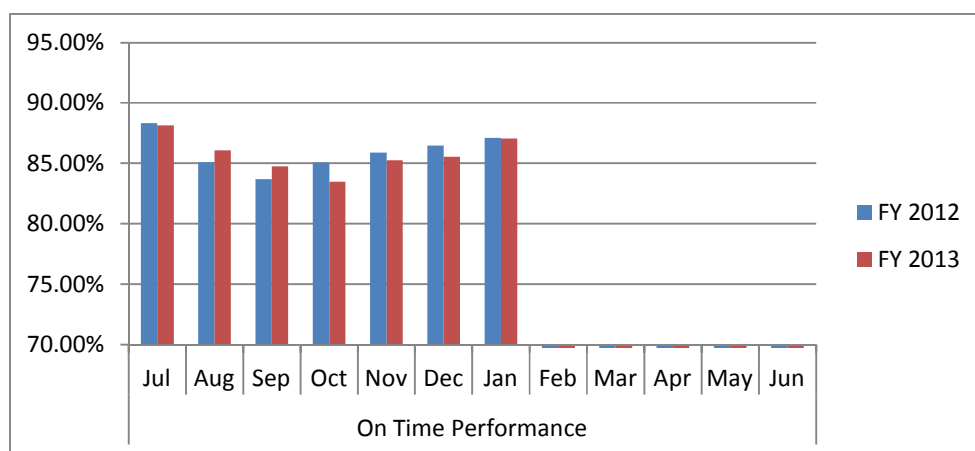
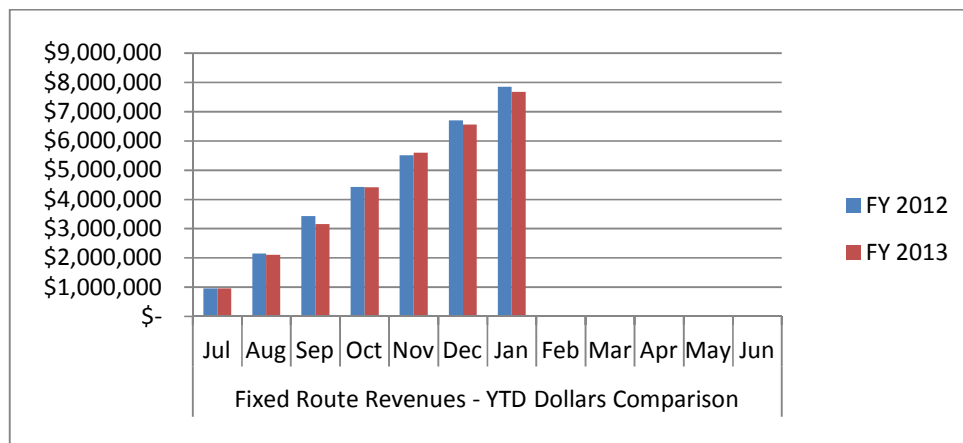


***Significant difference due to large purchase by San Bernardino County**

CEO/General Manager Report - March 2013



***Data includes revenue from tickets, passes & Go Smart college program.**



ITEM # F2

DATE: March 6, 2013

TO: Board Chair Dick Riddell and Members of the Omnitrans Board of Directors

THROUGH: Milo Victoria, CEO/General Manager

FROM: Milind Joshi, sbX Program Manager

**SUBJECT: AUTHORIZE CHANGE ORDER NO. 9, PLN09-21, CONSTRUCTION
MANAGEMENT SERVICES - sbX E STREET CORRIDOR BUS RAPID
TRANSIT (BRT) CONSTRUCTION PROJECT**

FORM MOTION

Authorize the CEO/General Manager to execute Change Order No. 9 to extend Contract PLN09-21 for Construction Management Services with Jacobs Project Management Co. (Jacobs) of Ontario, California, to April 2014, and increase the contract by an additional \$5,577,893, plus a 10% contingency of \$557,789, and 3.27% Cost Allocation Plan of \$200,637, for a new total project amount not to exceed amount of \$12,053,284, including contingency and CAP.

This item is scheduled for review by the Administrative & Finance Committee at its March 4, 2013 meeting. Staff will advise the Board of Directors of the Committee's action at the Board Meeting.

BACKGROUND & SUMMARY

The construction activities for the sbX Project are managed by the Construction Management (CM) Consultant, Jacobs, with an oversight by Omnitrans' Project staff.

Jacobs is well known for its expertise in managing capital projects and has worked on several FTA funded projects in various capacities. On a large capital project such as the E Street Corridor BRT Project, an early involvement of the CM consultant is extremely important as it helps the CM team to better understand the owner's (Agency's) design philosophy early enough to align construction management services effectively. Therefore, the Agency awarded a Time & Material (T&M) contract to Jacobs in May 2009 following the Agency's Policies and Procedures. The design at that point in time was about 10% complete and the detailed construction scope and schedule was yet to be established. The Agency directed Jacobs' to keep the staffing level to the minimum at the beginning and to ramp it up as the Project moved from Preliminary Design phase to Final Design, with an intention to eventually staff to its full capacity at the start of construction activities. This approach appeared to be prudent as it allowed the staff to benefit from Jacobs' experience at any time, and at the same time, to manage the CM budget efficiently.

The Federal Transit Administration (FTA) found this approach acceptable as it ensured the availability of sound CM support throughout the project.

This approach was also beneficial to Omnitrans, as it eliminated the need to hire full time construction personnel – engineers, inspectors, schedulers, estimators, contracts administrators, and document control staff, at the onset of the project when the workload was expected to be low, thereby reducing the Project cost burden. Moreover, it allowed the Agency not to have any long-term commitments since there was a great degree of uncertainty regarding the viability of any other new BRT projects within Omnitrans’ jurisdiction, where these employees could be utilized beyond the E Street Corridor project.

At the same time the above approach allowed Omnitrans to adjust service levels effectively as at that point in time the level of effort and the overall duration necessary to perform CM tasks was uncertain. Therefore, the Agency staff adopted a cautious approach while inviting the proposals from various consultants based on the general description of the scope for an estimated period of three years ending in April 2012. The staff intended to manage CM consultant’s involvement by making any changes to the scope, level of efforts, and/or contract duration, based on the actual needs of the Project. Because of the degree of uncertainty, Jacobs’ T & M contract amount was negotiated down substantially to \$3,898,769 to align with Omnitrans’ Internal Cost Estimate.

Subsequently, the City of San Bernardino approved the plans in September 2011, and the FTA’s Project Construction Grant Agreement (PCGA) was executed in September 2011. At that point in time, the detail scope of construction was available and construction duration was determined. It became obvious that the available budget and the period of performance in Jacobs’ contract would not be adequate to support the substantially increased level of Public Relations (PR) efforts, Right-of-Way and Utility coordination, and other areas through the construction phase. Based on the projections available at that point in time, Omnitrans’ staff assessed the CM requirements in September 2011, and in a proactive manner extended Jacobs’ contract by 18 months ending in September 2013. In September 2011, the Board approved an increase in the CM contract with Jacobs to \$5,696,296. This, along with subsequent Change Orders, brought the total contract amount with Jacobs to \$5,716,965.

As the E Street Corridor construction began, the construction crews faced a substantially high number of unforeseen conditions; too many under-the-surface irregularities compounded by other design related issues, delays in utility relocations, increased resistance by the impacted business owners and community members. It resulted in a sudden increase in the volume of Requests For Information (RFIs), Submittals, and construction Change Order Requests. The need to process the increased workload while maintaining Project Schedule integrity will require increased staff resources. The staff will be focused on documentation, to ensure contract compliance, interfacing with regulatory agencies, stakeholder interaction, and utility coordination. The FTA expressed its concerns about the adequacy of the CM staff to meet the challenges and to be able to complete the Project within the timeframe of the PCGA.

Based on the E Street Corridor construction experience, Agency staff in consultation with the FTA, determined that a dedicated CM team to manage construction activities for the Vehicle Maintenance Facility (VMF) prior to start of the construction would benefit the Agency.

Jacobs' gradually increased the staffing level from 11 to 27 (Part Time and Full Time) to address the increased workload. It resulted in an accelerated drawdown of the available budget for the CM tasks. Jacobs' plan is to gradually reduce the staffing as construction approaches completion in December 2013, and manage the Project close-out activities with a minimal staff. In addition, Omnitrans worked with Jacobs to reorganize roles and responsibilities for its staff to ensure that the Revenue Operation can begin in April 2014 as required by FTA

The increased staffing and extended duration of CM services from September 2013 through April 2014, requires additional budget for CM services. Jacobs has presented a T&M budget for the additional services. Agency staff has completed its due diligence, including the Internal Cost Estimate (ICE), cost analysis, and the sole source justification, and requests additional spending authority as outlined below:

- Additional Budget for CMS by Jacobs: \$5,577,893 (Time & Material Basis)
- Contingency @10%: \$ 557,789
- Cost Allocation Plan \$ 200,637

Upon approval by the Board of Directors, the total amended budget for the CM Services will be \$11,294,858, which will be monitored closely by Agency staff to ensure appropriate utilization of the increased CM budget.

As a part of monthly Risk Assessment review, the Agency staff had accounted for the potential budget increase, while forecasting the estimate at completion (EAC), and is confident that the Project will be completed within the approved overall budget of \$191.7M.

FUNDING SOURCE

FUNDING	GRANT #	AMOUNT	PROJECT NAME
FTA	CA-90-Y164	\$594,085	Construction Management Services for sbX E Street Corridor BRT Project
FTA	CA-90-Y850	\$4,735,317	Construction Management Services for sbX E Street Corridor BRT Project
STA	10-09-OMNB	\$1,006,917	Construction Management Services for sbX E-Street Corridor BRT Project

_____ Verification of Funding Source and Availability of Funds.
(Verified and initialed by Finance)

This procurement meets the requirements of Omnitrans' current Procurement Policy and Procedures Manuals.

CONCLUSION

Approval to increase budget for Construction Management Services will enable Jacobs' to continue to provide necessary services to ensure high quality construction within the scope, budget and schedule approved by the FTA under the PCGA.

MV:MJ

ITEM # F3

DATE: March 6, 2013

TO: Board Chair Dick Riddell & Members of the Omnitrans Board of Directors

THROUGH: Milo Victoria, CEO/General Manager

FROM: Jennifer M. Sims, Director of Procurement

**SUBJECT: AUTHORIZE AWARD (BENCH) - CONTRACTS MNT13-16(A-E),
CUMMINS ENGINE PARTS**

FORM MOTION

Authorize the CEO/General Manager to award Contracts MNT13-16A to Cummins Cal Pacific LLC of Irvine, CA; MNT13-16B to New Flyer of Winnipeg, Canada; and MNT13-16C to Direct Machinery Outlet, Inc. of Jessup, MD; MNT13-16D to Buswest, LLC of Fontana, CA; and MNT13-16E to Performance Turbochargers, LLC of Fontana, CA, for the provision of Cummins Engine Parts for an initial three year period beginning March 6, 2013, and ending no later than March 5, 2016, and the authority to exercise two (2) single option years to extend the contract to no later than March 5, 2018, in an aggregate not to exceed amount of \$1,125,000 , plus a 10% contingency of \$112,500 for the initial base period, and \$375,000 for each of the two option years, totaling \$750,000, plus a 10% contingency of \$75,000, bringing the total aggregate not to exceed amount to \$2,062,500, should all option years be exercised.

BACKGROUND & SUMMARY

Omnitrans maintains a fleet of Cummins powered buses. The subject parts are required to maintain and rebuild the Cummins engines.

On December 5, 2012, Omnitrans' Board of Directors authorized the release of the Invitation for Bids. The Independent Cost Estimate of \$1,125,000 was based on usage for the previous contract period. Staff issued the solicitation through Omnitrans' online bidding system and published public notices in a newspaper of general circulation.

Eight bids were received electronically on February 5, 2013. Of the eight bids, five bids were found to be responsive and responsible. Three contractors are recommended for primary award and two for secondary award. The secondary awards will provide a level of protection that will avoid any gaps in inventory coverage should any of the primary contractors experience availability issues or excessive lead times.

The breakdown of prices per line item are attached as follows:

- Attachment A - Cummins Cal Pacific, LLC
- Attachment B - New Flyer
- Attachment C - Direct Machinery Outlet, Inc.
- Attachment D - Buswest, LLC
- Attachment E - Performance Turbochargers, LLC

Contractors were invited to provide proposed escalation percentages for Years 2 and 3 of the initial term, and for each option year. Proposed escalation percentages for each year will be analyzed against the Consumer Price Index (CPI) in January of each year of the contract's initial base period and for each of the exercised option years. A price analysis of proposed escalation rates will require an annual review prior to any unit price increases. Contractors shall, during the annual review period, provide justification for any escalation in pricing.

Award is being made to the lowest responsive and responsible bidder for each part. When inventory is not available from the lowest bidder, Omnitrans reserves the right to order from other than the lowest bidder, on an as needed basis. This procurement meets the requirements of Omnitrans' current Procurement Policies and Procedures.

FUNDING SOURCE

Funding for this contract is budgeted as follows:

Department	1200
Expenditure Code	504010

_____ Verification of Funding Source and Availability of Funds.
(Verified and initialed by Finance)

CONCLUSION

If the contract for the Cummins Engine Parts is not approved, the price paid per unit parts will continue to increase and the use of staff time will be necessary to keep up with part inventory demands.

MV:JMS:ep

Cummins Engine Parts MNT13-16A
Cummins Cal Pacific, LLC
Attachment A

Item Num	Item Code	Description	ModelNum	Unit of Measure	Cummins Cal Pacific LLC
1	802	ECM ;NF CUMMINS 8.3, LCNG	3933559	EA	\$1,924.92
1	802	ECM ;NF CUMMINS 8.3, LCNG	3933559	EA	\$1,924.92
2	935	GASKET ;CUMMINS L10 UPPER ENGINE HEAD	3804843	EA	\$130.34
2	935	GASKET ;CUMMINS L10 UPPER ENGINE HEAD	3804843	EA	\$130.34
3	1321	BOLT ;CUMMINS	3530084	EA	\$14.51
3	1321	BOLT ;CUMMINS	3530084	EA	\$14.51
5	1982	CUMMINS 8.3 ,5.9,ENG. POSTION SENSOR	4984223	EA	\$25.34
5	1982	CUMMINS 8.3 ,5.9,ENG. POSTION SENSOR	4984223	EA	\$25.34
9	3558	NF,ORI,,CUMMINS 8.3 PRESSURE SENSOR	4921489	EA	\$106.66
9	3558	NF,ORI,,CUMMINS 8.3 PRESSURE SENSOR	4921489	EA	\$106.66
10	3798	CUMMINS 8.3 AIR INTAKE O-RING SEAL	3883284	EA	\$4.36
10	3798	CUMMINS 8.3 AIR INTAKE O-RING SEAL	3883284	EA	\$4.36
13	5348	CUMMINS ENG. CONTROL SYS. SCREEN	3929159	EA	\$13.51
13	5348	CUMMINS ENG. CONTROL SYS. SCREEN	3929159	EA	\$13.51
15	9837	GASKET ;CUMMINS TURBO	3819378	EA	\$2.54
15	9837	GASKET ;CUMMINS TURBO	3819378	EA	\$2.54
16	10934	NF 8.3 + CNG IGNITION COIL	3964547	EA	\$119.15
16	10934	NF 8.3 + CNG IGNITION COIL	3964547	EA	\$119.15
17	12401	BELT ;CUMMINS 8.3 & 8.9 ALTERNATOR	3929967	EA	\$40.77
17	12401	BELT ;CUMMINS 8.3 & 8.9 ALTERNATOR	3929967	EA	\$40.77
19	12419	CUMMINS 8.3 W/P,CRANKSHAFT BELT	3289279	EA	\$47.69
19	12419	CUMMINS 8.3 W/P,CRANKSHAFT BELT	3289279	EA	\$47.69
22	13078	CONNECT ;CUMMINS 1/4NPT MALE QUICK	3376860	EA	\$4.77
22	13078	CONNECT ;CUMMINS 1/4NPT MALE QUICK	3376860	EA	\$4.77
23	13185	NF,THOMAS OIL,P/S PUMP GASKET	3008400	EA	\$7.30
23	13185	NF,THOMAS OIL,P/S PUMP GASKET	3008400	EA	\$7.30
24	13201	GASKET ;CUMMINS 8.3 AIR COMP. MOUNTING	3060539	EA	\$3.52
24	13201	GASKET ;CUMMINS 8.3 AIR COMP. MOUNTING	3060539	EA	\$3.52
25	13284	CUMMINS 8.3+ W/P, ALT,BELT TENSIONER	3973823	EA	\$109.57
25	13284	CUMMINS 8.3+ W/P, ALT,BELT TENSIONER	3973823	EA	\$109.57
27	14084	CUMMINS,8.3 TURBO O-RING SEAL	3037236	EA	\$2.69
27	14084	CUMMINS,8.3 TURBO O-RING SEAL	3037236	EA	\$2.69
28	14258	NF M6X1.00X12 HEX FLANGE SCREW	3900626	EA	\$0.81
28	14258	NF M6X1.00X12 HEX FLANGE SCREW	3900626	EA	\$0.81
29	14837	ROCKER LEVER(VALUE) COVER SEAL(GASKET)	3905449	EA	\$17.43
29	14837	ROCKER LEVER(VALUE) COVER SEAL(GASKET)	3905449	EA	\$17.43
30	14845	CUMMINS 8.3 VALVE COVER BOLT O-RING SEAL	3910824	EA	\$1.32
30	14845	CUMMINS 8.3 VALVE COVER BOLT O-RING SEAL	3910824	EA	\$1.32
31	15487	CUMMINS 8.3 ,5.9 TEMPERATURE SENSOR	3613547	EA	\$41.40
31	15487	CUMMINS 8.3 ,5.9 TEMPERATURE SENSOR	3613547	EA	\$41.40
33	16089	NF,ORI ACTUATOR GASKET	3606534	EA	\$20.15
33	16089	NF,ORI ACTUATOR GASKET	3606534	EA	\$20.15
34	16444	CUMMINS,NF,ORI, TURBO FLEXIBLE HOSE	3920603	EA	\$46.41
34	16444	CUMMINS,NF,ORI, TURBO FLEXIBLE HOSE	3920603	EA	\$46.41
35	16519	DIPSTICK ;NF,ORI CUMMINS 8.3 OIL	3929367	EA	\$40.05
35	16519	DIPSTICK ;NF,ORI CUMMINS 8.3 OIL	3929367	EA	\$40.05
37	17327	CUMMINS EXHAUST MANIFOLD 8.3 GASKET	3932063	EA	\$16.94
37	17327	CUMMINS EXHAUST MANIFOLD 8.3 GASKET	3932063	EA	\$16.94
38	17335	NF,ORI,CUMMINS 8.3 LOCKPLATE	3914708	EA	\$3.04
38	17335	NF,ORI,CUMMINS 8.3 LOCKPLATE	3914708	EA	\$3.04
39	17343	M10X1.50X70 SS HEX HEAD CAP SCREW	3929537	EA	\$8.22
39	17343	M10X1.50X70 SS HEX HEAD CAP SCREW	3929537	EA	\$8.22
40	17434	NF 8.3 ENGINE DRAIN TUBE	3926842	EA	\$62.63
40	17434	NF 8.3 ENGINE DRAIN TUBE	3926842	EA	\$62.63
41	17855	CUMMINS 8.3 OIL PAN GASKET	3938160	EA	\$29.74

Cummins Engine Parts MNT13-16A
Cummins Cal Pacific, LLC
Attachment A

Item Num	Item Code	Description	ModelNum	Unit of Measure	Cummins Cal Pacific LLC
41	17855	CUMMINS 8.3 OIL PAN GASKET	3938160	EA	\$29.74
43	18739	NF 8.3 ENGINE VALVE TAPPET	3931623	EA	\$12.23
43	18739	NF 8.3 ENGINE VALVE TAPPET	3931623	EA	\$12.23
44	18747	NF, ORI, 8.3 CUMMINS ROCKER LEVER	3901717	EA	\$24.46
44	18747	NF, ORI, 8.3 CUMMINS ROCKER LEVER	3901717	EA	\$24.46
45	18754	NF JAM NUT	3927692	EA	\$2.50
45	18754	NF JAM NUT	3927692	EA	\$2.50
48	18895	DAMPNER HEX FLANGE HEAD CAP BOLT	3914118	EA	\$6.06
48	18895	DAMPNER HEX FLANGE HEAD CAP BOLT	3914118	EA	\$6.06
49	19265	CUMMINS,AIR CONTROL VALVE	3933846	EA	\$454.18
49	19265	CUMMINS,AIR CONTROL VALVE	3933846	EA	\$454.18
50	19554	NF 8.3 CUMMINS O-RING	3928624	EA	\$2.47
50	19554	NF 8.3 CUMMINS O-RING	3928624	EA	\$2.47
51	19596	NF CUMMINS 8.3 OIL GAUGE TUBE	3280885	EA	\$9.26
51	19596	NF CUMMINS 8.3 OIL GAUGE TUBE	3280885	EA	\$9.26
53	19992	NF CUMMINS 8.3 EXPANSION PLUG	3922072	EA	\$5.89
53	19992	NF CUMMINS 8.3 EXPANSION PLUG	3922072	EA	\$5.89
54	20644	GASKET ;CUMMINS 8.3T THERMOSTAT HOUSING	3913025	EA	\$4.55
54	20644	GASKET ;CUMMINS 8.3T THERMOSTAT HOUSING	3913025	EA	\$4.55
55	20651	NF 8.3 THERMOSTAT SUPPORT GASKET	3913027	EA	\$7.10
55	20651	NF 8.3 THERMOSTAT SUPPORT GASKET	3913027	EA	\$7.10
56	20669	NF,ORI,CUMMINS THERMOSTAT SEAL	188318	EA	\$11.88
56	20669	NF,ORI,CUMMINS THERMOSTAT SEAL	188318	EA	\$11.88
57	20677	NF 8.3,8.3 + ENGINE THERMOSTAT	3913028	EA	\$29.11
57	20677	NF 8.3,8.3 + ENGINE THERMOSTAT	3913028	EA	\$29.11
58	21535	CUMMINS ACTUATOR O-RING SEAL	3976947	EA	\$16.31
58	21535	CUMMINS ACTUATOR O-RING SEAL	3976947	EA	\$16.31
59	21782	CUMMINS ,8.3 REBUILT WATER PUMP	3800976RX	EA	\$121.43
59	21782	CUMMINS ,8.3 REBUILT WATER PUMP	3800976RX	EA	\$121.43
60	21840	NF,ORI,CUMMINS 8.3 IDLER PULLEY	4991240	EA	\$54.44
60	21840	NF,ORI,CUMMINS 8.3 IDLER PULLEY	4991240	EA	\$54.44
61	21857	CUMMINS IDLER 8.3 SHAFT	3935229	EA	\$20.89
61	21857	CUMMINS IDLER 8.3 SHAFT	3935229	EA	\$20.89
62	21881	CUMMINS 8.3 + DUST SHIELD	3935013	EA	\$3.99
62	21881	CUMMINS 8.3 + DUST SHIELD	3935013	EA	\$3.99
63	21998	CUMMINS TURBO MOUNTING GASKET	3911941	EA	\$5.14
63	21998	CUMMINS TURBO MOUNTING GASKET	3911941	EA	\$5.14
64	22004	CUMMINS TURBO CHARGER GASKET	3519807	EA	\$2.79
64	22004	CUMMINS TURBO CHARGER GASKET	3519807	EA	\$2.79
67	23457	NF 8.3+ CPR WATER OUTLET TUBE	3607461	EA	\$67.68
67	23457	NF 8.3+ CPR WATER OUTLET TUBE	3607461	EA	\$67.68
68	23622	TURBO COOLANT LINES GROMMET SEAL	3103015	EA	\$2.03
68	23622	TURBO COOLANT LINES GROMMET SEAL	3103015	EA	\$2.03
69	23630	NF,ORI,CUMMINS 8.3 MASS FLOW SENSOR	3929935	EA	\$786.18
69	23630	NF,ORI,CUMMINS 8.3 MASS FLOW SENSOR	3929935	EA	\$786.18
70	23960	NF,ORI,8.3 FUEL FLOW VALVE	3933841	EA	\$1,032.24
70	23960	NF,ORI,8.3 FUEL FLOW VALVE	3933841	EA	\$1,032.24
71	24380	NF 8.3 LITER SEAL	3818885	EA	\$2.65
71	24380	NF 8.3 LITER SEAL	3818885	EA	\$2.65
72	24539	NF 8.3L CUMMINS VENT TUBE	3930697	EA	\$15.59
72	24539	NF 8.3L CUMMINS VENT TUBE	3930697	EA	\$15.59
73	25734	CUMMINS, 8.3+,5.9 ENGINE KNOCK SENSOR	3607945	EA	\$149.68
73	25734	CUMMINS, 8.3+,5.9 ENGINE KNOCK SENSOR	3607945	EA	\$149.68
75	26468	GASKET KIT ;NF,CUMMINS HEAD UPPER	4025271	EA	\$273.32
75	26468	GASKET KIT ;NF,CUMMINS HEAD UPPER	4025271	EA	\$273.32

Cummins Engine Parts MNT13-16A
Cummins Cal Pacific, LLC
Attachment A

Item Num	Item Code	Description	ModelNum	Unit of Measure	Cummins Cal Pacific LLC
76	26476	CUMMINS 8.3+ LOWER HEAD GASKET KIT	3800558	EA	\$273.32
76	26476	CUMMINS 8.3+ LOWER HEAD GASKET KIT	3800558	EA	\$273.32
78	26500	NF,ORI,8.3+ UPPER ENGINE GASKET	4025274	EA	\$324.02
78	26500	NF,ORI,8.3+ UPPER ENGINE GASKET	4025274	EA	\$324.02
79	26658	GASKET ;CUMMINS 8.3L OIL SUC. CONNECTION	3914302	EA	\$2.86
79	26658	GASKET ;CUMMINS 8.3L OIL SUC. CONNECTION	3914302	EA	\$2.86
80	26674	GASKET ;CUMMINS LUB OIL CLR COVER	3929011	EA	\$15.19
80	26674	GASKET ;CUMMINS LUB OIL CLR COVER	3929011	EA	\$15.19
81	26690	NF COMPRESSION SPRING	68274	EA	\$11.07
81	26690	NF COMPRESSION SPRING	68274	EA	\$11.07
82	26716	CUMMINS CONNECTION GASKET	3927173	EA	\$11.91
82	26716	CUMMINS CONNECTION GASKET	3927173	EA	\$11.91
83	26724	CUMMINS 8.3 & 5.9 REAR SEAL,WEAR SLEEVE KIT	3926126	EA	\$79.54
83	26724	CUMMINS 8.3 & 5.9 REAR SEAL,WEAR SLEEVE KIT	3926126	EA	\$79.54
84	26740	NF,CUMMINS FRONT SEAL SERVICE KIT	3925626	EA	\$102.13
84	26740	NF,CUMMINS FRONT SEAL SERVICE KIT	3925626	EA	\$102.13
85	26757	NF EXPANSION PLUG	3912900	EA	\$3.05
85	26757	NF EXPANSION PLUG	3912900	EA	\$3.05
86	26765	NF EXPANSION PLUG	3901969	EA	\$5.18
86	26765	NF EXPANSION PLUG	3901969	EA	\$5.18
87	26773	8.3 CAMSHAFT, METAL BUSHING	3945329	EA	\$8.86
87	26773	8.3 CAMSHAFT, METAL BUSHING	3945329	EA	\$8.86
88	26781	NF STD MAIN BEARING SET	3945917	EA	\$161.43
88	26781	NF STD MAIN BEARING SET	3945917	EA	\$161.43
90	26799	NF,ORI, CUMMINS 8.3 BEARING	3950661	EA	\$7.41
90	26799	NF,ORI, CUMMINS 8.3 BEARING	3950661	EA	\$7.41
91	26807	CORE ;CUMMINS 8.3 COOLER	3918175	EA	\$243.58
91	26807	CORE ;CUMMINS 8.3 COOLER	3918175	EA	\$243.58
92	26831	CUMMINS, 8.3 + LINER KIT	3800328	EA	\$131.86
92	26831	CUMMINS, 8.3 + LINER KIT	3800328	EA	\$131.86
93	26856	CUMMINS 8.3+ ENGINE CAMSHAFT	3923478	EA	\$320.45
93	26856	CUMMINS 8.3+ ENGINE CAMSHAFT	3923478	EA	\$320.45
94	26864	NF O-RING SEAL	3930911	EA	\$4.71
94	26864	NF O-RING SEAL	3930911	EA	\$4.71
95	26880	NF,CUMMINS 8.3 , 8.3+ TURBOCHARGER	4089445	EA	\$1,665.78
95	26880	NF,CUMMINS 8.3 , 8.3+ TURBOCHARGER	4089445	EA	\$1,665.78
96	26922	CUMMINS 8.3+ PRS TEMPERATURE SENSOR	4921479	EA	\$229.36
96	26922	CUMMINS 8.3+ PRS TEMPERATURE SENSOR	4921479	EA	\$229.36
97	27136	CUMMINS 8.3 ELBOW HOSE	3920762	EA	\$13.86
97	27136	CUMMINS 8.3 ELBOW HOSE	3920762	EA	\$13.86
98	27219	CUMMINS 8.3 PUSH ROD	3905194	EA	\$10.44
98	27219	CUMMINS 8.3 PUSH ROD	3905194	EA	\$10.44
99	27227	NF RECTANGULAR RING SEAL	3926722	EA	\$0.39
99	27227	NF RECTANGULAR RING SEAL	3926722	EA	\$0.39
100	27268	CUMMINS BEIGE SPRAY PAINT	3824515	EA	\$5.78
100	27268	CUMMINS BEIGE SPRAY PAINT	3824515	EA	\$5.78
101	27284	GASKET ;CUMMINS 8.3 STARTER	3939356	EA	\$3.85
101	27284	GASKET ;CUMMINS 8.3 STARTER	3939356	EA	\$3.85
102	27300	CUMMINS 8.3 STARTER GASKET	3069826	EA	\$5.19
102	27300	CUMMINS 8.3 STARTER GASKET	3069826	EA	\$5.19
103	27482	CUMMINS 8.3 PLAIN WOODRUFF KEY	3902332	EA	\$1.04
103	27482	CUMMINS 8.3 PLAIN WOODRUFF KEY	3902332	EA	\$1.04
104	27516	BRACKET,CUMMINS 8.3 ALT. BELT TENSIONER	3929959	EA	\$104.49
104	27516	BRACKET,CUMMINS 8.3 ALT. BELT TENSIONER	3929959	EA	\$104.49
107	27771	GASKET ;NF 8.3T EXHAUST MANIFOLD, CUMMIN	3929012	EA	\$7.34

Cummins Engine Parts MNT13-16A
Cummins Cal Pacific, LLC
Attachment A

Item Num	Item Code	Description	ModelNum	Unit of Measure	Cummins Cal Pacific LLC
107	27771	GASKET ;NF 8.3T EXHAUST MANIFOLD, CUMMIN	3929012	EA	\$7.34
109	28175	NF 130/140 8.3L PRESSURE SENSOR	4921503	EA	\$106.78
109	28175	NF 130/140 8.3L PRESSURE SENSOR	4921503	EA	\$106.78
110	28217	DAMPER ;NF,CUMMINS 8.3 VIBRATION	3925569	EA	\$143.52
110	28217	DAMPER ;NF,CUMMINS 8.3 VIBRATION	3925569	EA	\$143.52
111	28233	CUMMINS 8.3/5.9 FUEL CONTROL MODULE SEAL	3969698	EA	\$6.94
111	28233	CUMMINS 8.3/5.9 FUEL CONTROL MODULE SEAL	3969698	EA	\$6.94
112	28423	NF 8.3 CHECK VALVE	3607269	EA	\$29.93
112	28423	NF 8.3 CHECK VALVE	3607269	EA	\$29.93
113	29389	CLAMP ;CUMMINS 8.3 EXHAUST PLUMBING	3905216	EA	\$34.53
113	29389	CLAMP ;CUMMINS 8.3 EXHAUST PLUMBING	3905216	EA	\$34.53
115	29827	CUMMINS,NF,ORI,8.3 OIL DIPSTICK TUBE	3929370	EA	\$97.79
115	29827	CUMMINS,NF,ORI,8.3 OIL DIPSTICK TUBE	3929370	EA	\$97.79
116	30072	NF CUMMINS 8.3L CAM GEAR	3967613	EA	\$176.74
116	30072	NF CUMMINS 8.3L CAM GEAR	3967613	EA	\$176.74
117	30080	CUMMINS 8.3L GEAR CASE HOUSING	3926518	EA	\$279.40
117	30080	CUMMINS 8.3L GEAR CASE HOUSING	3926518	EA	\$279.40
118	30106	GASKET ;CUMMINS 8.3L GEAR CASE COVER, FR	3929253	EA	\$40.20
118	30106	GASKET ;CUMMINS 8.3L GEAR CASE COVER, FR	3929253	EA	\$40.20
119	30114	COVER ;CUMMINS 8.3L LUB OIL COOLER	3934159	EA	\$289.13
119	30114	COVER ;CUMMINS 8.3L LUB OIL COOLER	3934159	EA	\$289.13
120	30189	BOLT ;CUMMINS 8.3L ACTUATOR	3913034	EA	\$4.64
120	30189	BOLT ;CUMMINS 8.3L ACTUATOR	3913034	EA	\$4.64
121	30197	CUMMINS 8.3 CRANKCASE BREATHER HOSE	3937298	EA	\$13.62
121	30197	CUMMINS 8.3 CRANKCASE BREATHER HOSE	3937298	EA	\$13.62
122	30205	CUMMINS 8.3 TURBO CHARGER NUT	3818824	EA	\$2.08
122	30205	CUMMINS 8.3 TURBO CHARGER NUT	3818824	EA	\$2.08
123	30247	CUMMINS 8.3L CRANKSHAFT GEAR	3918776	EA	\$136.00
123	30247	CUMMINS 8.3L CRANKSHAFT GEAR	3918776	EA	\$136.00
124	30254	BRACKET ;CUMMINS 8.3L LIFTING	3906440	EA	\$13.31
124	30254	BRACKET ;CUMMINS 8.3L LIFTING	3906440	EA	\$13.31
125	30262	BRACKET ;CUMMINS 8.3L LIFTING	3907861	EA	\$13.38
125	30262	BRACKET ;CUMMINS 8.3L LIFTING	3907861	EA	\$13.38
126	30270	BOLT ;CUMMINS 12MMX1.72X25 MM 10.9	3901249	EA	\$4.68
126	30270	BOLT ;CUMMINS 12MMX1.72X25 MM 10.9	3901249	EA	\$4.68
127	30312	BOLT ;CUMMINS 8.3L CAMSHAFT	3900227	EA	\$1.10
127	30312	BOLT ;CUMMINS 8.3L CAMSHAFT	3900227	EA	\$1.10
128	30395	CRANKSHAFT/W GEAR ;CUMMINS 8.3L	3918986	EA	\$2,923.84
128	30395	CRANKSHAFT/W GEAR ;CUMMINS 8.3L	3918986	EA	\$2,923.84
129	30403	CUMMINS 8.3 PRESSURE MODULE GASKET	3929938	EA	\$19.52
129	30403	CUMMINS 8.3 PRESSURE MODULE GASKET	3929938	EA	\$19.52
130	30809	CUMMINS 8.3/5.9 CRANKCASE BREATHER ASSY	3607167	EA	\$316.97
130	30809	CUMMINS 8.3/5.9 CRANKCASE BREATHER ASSY	3607167	EA	\$316.97
131	30940	CUMMINS 8.3 & 5.9 FLEXIBLE HOSE	3930037	EA	\$122.85
131	30940	CUMMINS 8.3 & 5.9 FLEXIBLE HOSE	3930037	EA	\$122.85
133	30981	NF CUMMINS VENT CONNECTION	3935113	EA	\$4.82
133	30981	NF CUMMINS VENT CONNECTION	3935113	EA	\$4.82
134	31021	NF AIR COMPRESSOR BRACE	3936889	EA	\$46.60
134	31021	NF AIR COMPRESSOR BRACE	3936889	EA	\$46.60
135	31039	CUMMINS AIR COMP. ELBOW	3945212	EA	\$22.09
135	31039	CUMMINS AIR COMP. ELBOW	3945212	EA	\$22.09
136	31054	NF WEBCO CAP SCREW	3903112	EA	\$4.08
136	31054	NF WEBCO CAP SCREW	3903112	EA	\$4.08
137	31062	NF WEBCO BOLTS	3937122	EA	\$5.75
137	31062	NF WEBCO BOLTS	3937122	EA	\$5.75

Cummins Engine Parts MNT13-16A

Cummins Cal Pacific, LLC

Attachment A

Item Num	Item Code	Description	ModelNum	Unit of Measure	Cummins Cal Pacific LLC
138	31070	NF WEBCO NUT	3903210	EA	\$2.29
138	31070	NF WEBCO NUT	3903210	EA	\$2.29
139	31088	NF WEBCO CAP SCREW	3904446	EA	\$4.68
139	31088	NF WEBCO CAP SCREW	3904446	EA	\$4.68
141	32086	ACTUATOR ;CUMMINS , 8.3 T ENG.	3934701	EA	\$2,572.67
141	32086	ACTUATOR ;CUMMINS , 8.3 T ENG.	3934701	EA	\$2,572.67
142	32177	GASKET , CUMMINS 8.3T CONNECTION	3913032	EA	\$7.14
142	32177	GASKET , CUMMINS 8.3T CONNECTION	3913032	EA	\$7.14
144	32953	NF (ICM) IGN. CONTROL MODULE	3973087	EA	\$1,162.18
144	32953	NF (ICM) IGN. CONTROL MODULE	3973087	EA	\$1,162.18
145	33001	NF CUMMINS FUEL PRESSURE SENSOR	3330527	EA	\$106.30
145	33001	NF CUMMINS FUEL PRESSURE SENSOR	3330527	EA	\$106.30
146	33100	CUMMINS 8.3 ENGINE HEAT SHIELD HOSE	3933089	EA	\$43.24
146	33100	CUMMINS 8.3 ENGINE HEAT SHIELD HOSE	3933089	EA	\$43.24
148	33407	NF ORI,CUMMINS 8.3+, THOMAS 5.9L ECM	3937299	EA	\$2,526.51
148	33407	NF ORI,CUMMINS 8.3+, THOMAS 5.9L ECM	3937299	EA	\$2,526.51
150	34025	CONNECTION ;CUMMINS,OIL DRAIN	3937470	EA	\$116.24
150	34025	CONNECTION ;CUMMINS,OIL DRAIN	3937470	EA	\$116.24
151	34777	CLAMP ;NF CUMMINS 8.3 T RETAINING	3901693	EA	\$5.75
151	34777	CLAMP ;NF CUMMINS 8.3 T RETAINING	3901693	EA	\$5.75
152	34942	GASKET ;CUMMINS 8.3L CYL. HEAD	3935586	EA	\$102.40
152	34942	GASKET ;CUMMINS 8.3L CYL. HEAD	3935586	EA	\$102.40
153	35097	BRACKET ;CUMMINS 8.3 SENSOR	3928279	EA	\$15.00
153	35097	BRACKET ;CUMMINS 8.3 SENSOR	3928279	EA	\$15.00
154	36681	GASKET ;CUMMINS 8.3 HEAT SHIELD	3933081	EA	\$135.27
154	36681	GASKET ;CUMMINS 8.3 HEAT SHIELD	3933081	EA	\$135.27
155	37168	BOLT ;CUMMINS,M8X1.25X56MM	3922639	EA	\$12.41
155	37168	BOLT ;CUMMINS,M8X1.25X56MM	3922639	EA	\$12.41
156	37176	GASKET ;CUMMINS 8.3/8.9 INTAKE MANIFOLD	3921440	EA	\$12.65
156	37176	GASKET ;CUMMINS 8.3/8.9 INTAKE MANIFOLD	3921440	EA	\$12.65
159	37903	SEAL ;CUMMINS RECTANGULAR RING	3936331	EA	\$8.26
159	37903	SEAL ;CUMMINS RECTANGULAR RING	3936331	EA	\$8.26
160	37929	SEAL ;CUMMINS VENT CONN. O-RING	3909397	EA	\$1.05
160	37929	SEAL ;CUMMINS VENT CONN. O-RING	3909397	EA	\$1.05
161	38109	PLUG ;CUMMINS,THOMAS 5.9 DRAIN	3040995	EA	\$6.53
161	38109	PLUG ;CUMMINS,THOMAS 5.9 DRAIN	3040995	EA	\$6.53
162	38117	GASKET ;CUMMINS 5.9 EXHAUST MANIFOLD	3328948	EA	\$3.94
162	38117	GASKET ;CUMMINS 5.9 EXHAUST MANIFOLD	3328948	EA	\$3.94
164	41715	TUBE ;CUMMINS 8.3 WATER INLET,TURBO	3928323	EA	\$33.23
164	41715	TUBE ;CUMMINS 8.3 WATER INLET,TURBO	3928323	EA	\$33.23
166	41848	WIRE ;CUMMINS 5.9 SPARK PLUG	3966404	EA	\$15.65
166	41848	WIRE ;CUMMINS 5.9 SPARK PLUG	3966404	EA	\$15.65
168	42119	PAN ;THOMAS,ENGINE OIL	3348911	EA	\$411.47
168	42119	PAN ;THOMAS,ENGINE OIL	3348911	EA	\$411.47
169	42135	SEAL ;CUMMINS 8.3/5.9 WASHER	3920773	EA	\$2.95
169	42135	SEAL ;CUMMINS 8.3/5.9 WASHER	3920773	EA	\$2.95
170	42143	WASHER ;CUMMINS 8.3 & 5.9 SEAL	3902425	EA	\$3.77
170	42143	WASHER ;CUMMINS 8.3 & 5.9 SEAL	3902425	EA	\$3.77
171	42531	GASKET ;CUMMINS 5.9 VALVE COVER	3930906	EA	\$4.56
171	42531	GASKET ;CUMMINS 5.9 VALVE COVER	3930906	EA	\$4.56
172	42663	TENSIONER ;CUMMINS 5.9 BELT, THOMAS	3976831	EA	\$105.03
172	42663	TENSIONER ;CUMMINS 5.9 BELT, THOMAS	3976831	EA	\$105.03
174	43232	GASKET ;CUMMINS 5.9 OIL PAN FLANGE	3938157	EA	\$2.25
174	43232	GASKET ;CUMMINS 5.9 OIL PAN FLANGE	3938157	EA	\$2.25
175	43257	CAP ;CUMMINS 5.9 OIL FILLER	3901895	EA	\$6.49

Cummins Engine Parts MNT13-16A
Cummins Cal Pacific, LLC
Attachment A

Item Num	Item Code	Description	ModelNum	Unit of Measure	Cummins Cal Pacific LLC
175	43257	CAP ;CUMMINS 5.9 OIL FILLER	3901895	EA	\$6.49
176	43257	CAP ;CUMMINS 5.9 OIL FILLER	3927829	EA	\$7.18
176	43257	CAP ;CUMMINS 5.9 OIL FILLER	3927829	EA	\$7.18
177	43380	GASKET ;THOMAS OIL PAN	3938161	EA	\$36.11
177	43380	GASKET ;THOMAS OIL PAN	3938161	EA	\$36.11
178	43554	BOLT ;CUMMINS M8 X1.25 X20MM	3900630	EA	\$1.35
178	43554	BOLT ;CUMMINS M8 X1.25 X20MM	3900630	EA	\$1.35
186	45245	GASKET ;CUMMINS 5.9 PUSH ROD COVER,THOMA	3284623	EA	\$15.90
186	45245	GASKET ;CUMMINS 5.9 PUSH ROD COVER,THOMA	3284623	EA	\$15.90
187	45252	COVER ;CUMMINS 5.9 PUSH ROD,THOMAS & TRO	3990733	EA	\$109.92
187	45252	COVER ;CUMMINS 5.9 PUSH ROD,THOMAS & TRO	3990733	EA	\$109.92
188	45427	ACTUATOR ;CUMMINS 5.9 THOMAS	3992126	EA	\$2,467.71
188	45427	ACTUATOR ;CUMMINS 5.9 THOMAS	3992126	EA	\$2,467.71
189	45435	PUMP ;CUMMINS 8.3+ OIL	3800828	EA	\$273.87
189	45435	PUMP ;CUMMINS 8.3+ OIL	3800828	EA	\$273.87
190	45591	GASKET ;CUMMINS 5.9 EXHAUST MANIFOLD	3929881	EA	\$12.00
190	45591	GASKET ;CUMMINS 5.9 EXHAUST MANIFOLD	3929881	EA	\$12.00
194	46482	BUSHING ;CUMMINS L10 CAM	3820566	EA	\$15.13
194	46482	BUSHING ;CUMMINS L10 CAM	3820566	EA	\$15.13
198	46672	ENGINE KIT ;THOMAS CUMMINS 5.9L PISTON	3802630	EA	\$149.65
198	46672	ENGINE KIT ;THOMAS CUMMINS 5.9L PISTON	3802630	EA	\$149.65
199	46755	GASKET ;THOMAS,CUMMINS 5.9L CONN.	3912558	EA	\$3.77
199	46755	GASKET ;THOMAS,CUMMINS 5.9L CONN.	3912558	EA	\$3.77
200	46763	CORE ;CUMMINS THOMAS 5.9L OIL COOLER	3957544	EA	\$243.79
200	46763	CORE ;CUMMINS THOMAS 5.9L OIL COOLER	3957544	EA	\$243.79
201	46805	BEARING ;CUMMINS,5.9 THOMAS #1 CAM	3904369	EA	\$91.40
201	46805	BEARING ;CUMMINS,5.9 THOMAS #1 CAM	3904369	EA	\$91.40
202	46813	BEARING ;CUMMINS,THOMAS #2 CAM	3903242	EA	\$49.48
202	46813	BEARING ;CUMMINS,THOMAS #2 CAM	3903242	EA	\$49.48
203	46854	GASKET ;CUMMINS,THOMAS 5.9L UPPER	4089649	EA	\$195.20
203	46854	GASKET ;CUMMINS,THOMAS 5.9L UPPER	4089649	EA	\$195.20
204	46862	GASKET ;CUMMINS,THOMAS 5.9L LOWER	3802376	EA	\$216.82
204	46862	GASKET ;CUMMINS,THOMAS 5.9L LOWER	3802376	EA	\$216.82
205	46946	SEAL ;THOMAS 5.9 MAIN BEARING KIT	3802070	EA	\$75.00
205	46946	SEAL ;THOMAS 5.9 MAIN BEARING KIT	3802070	EA	\$75.00
206	46953	BEARING SET ;CUMMINS 5.9 (.010)MAIN	3802071	EA	\$218.57
206	46953	BEARING SET ;CUMMINS 5.9 (.010)MAIN	3802071	EA	\$218.57
207	46961	GASKET ;CUMMINS 5.9 REC. SEAL RING	3910530	EA	\$4.24
207	46961	GASKET ;CUMMINS 5.9 REC. SEAL RING	3910530	EA	\$4.24
208	47035	CLAMP ;CUMMINS 8.3 DIPSTICK TUBE BRACE	3929368	EA	\$21.29
208	47035	CLAMP ;CUMMINS 8.3 DIPSTICK TUBE BRACE	3929368	EA	\$21.29
211	47316	CONNECTOR ;CUMMINS TURBO HOSE FEMALE	3919687	EA	\$6.90
211	47316	CONNECTOR ;CUMMINS TURBO HOSE FEMALE	3919687	EA	\$6.90
212	47365	BOLT ;CUMMINS M8X1.25X25	3900631	EA	\$1.52
212	47365	BOLT ;CUMMINS M8X1.25X25	3900631	EA	\$1.52
213	47423	HARNESS ;CUMMINS, 8.3t ENGINE WIRE	3968266	EA	\$1,151.16
213	47423	HARNESS ;CUMMINS, 8.3t ENGINE WIRE	3968266	EA	\$1,151.16
215	48066	BOLT ;CUMMINS ALT. BELT TENSIONER	3282433	EA	\$13.99
215	48066	BOLT ;CUMMINS ALT. BELT TENSIONER	3282433	EA	\$13.99
216	48116	COUPLING ;NF,ORI,CUMMINS ELBOW HOSE	3928533	EA	\$4.60
216	48116	COUPLING ;NF,ORI,CUMMINS ELBOW HOSE	3928533	EA	\$4.60
217	48314	COVER ;CUMMINS 8.3 REAR MAIN	3933384	EA	\$45.21
217	48314	COVER ;CUMMINS 8.3 REAR MAIN	3933384	EA	\$45.21
218	48983	CONNECTION ;CUMMINS 8.3T EXHAUST OULET	3938669	EA	\$251.44
218	48983	CONNECTION ;CUMMINS 8.3T EXHAUST OULET	3938669	EA	\$251.44

Cummins Engine Parts MNT13-16A
Cummins Cal Pacific, LLC
Attachment A

Item Num	Item Code	Description	ModelNum	Unit of Measure	Cummins Cal Pacific LLC
219	49031	CONNECTOR ;CUMMINS SENSOR MALE	68138	EA	\$6.98
219	49031	CONNECTOR ;CUMMINS SENSOR MALE	68138	EA	\$6.98
220	49049	TUBE ;CUMMINS 8.3L PRESSURE SENSING	3938890	EA	\$66.45
220	49049	TUBE ;CUMMINS 8.3L PRESSURE SENSING	3938890	EA	\$66.45
221	49544	COVER ;CUMMINS 8.3 FUEL CONTROL	3606619	EA	\$15.38
221	49544	COVER ;CUMMINS 8.3 FUEL CONTROL	3606619	EA	\$15.38
222	49551	BOLT ;CUMMINS 8.3 FUEL CONTROL COVER	3901865	EA	\$4.61
222	49551	BOLT ;CUMMINS 8.3 FUEL CONTROL COVER	3901865	EA	\$4.61
223	49627	VALVE CUMMINS 5.9 & 8.3 PRESSURE RELIEF	3936365	EA	\$6.43
223	49627	VALVE CUMMINS 5.9 & 8.3 PRESSURE RELIEF	3936365	EA	\$6.43
224	49635	GASKET ;CUMMINS 5.9 FILTER HEAD	3942915	EA	\$11.32
224	49635	GASKET ;CUMMINS 5.9 FILTER HEAD	3942915	EA	\$11.32
225	49643	GASKET ;CUMMINS 5.9 OIL COOLER CORE	3942914	EA	\$21.54
225	49643	GASKET ;CUMMINS 5.9 OIL COOLER CORE	3942914	EA	\$21.54
226	49650	HARNESS ;CUMMINS 5.9t ENG. WIRING	3968267	EA	\$737.52
226	49650	HARNESS ;CUMMINS 5.9t ENG. WIRING	3968267	EA	\$737.52
227	50914	ADAPTOR ;CUMMINS 8.3T CRANKSHAFT	3923882	EA	\$265.73
227	50914	ADAPTOR ;CUMMINS 8.3T CRANKSHAFT	3923882	EA	\$265.73
228	50989	PISTON KIT ;NF SR813 CUMMINS 8.3t ENGINE	4025295	EA	\$231.52
228	50989	PISTON KIT ;NF SR813 CUMMINS 8.3t ENGINE	4025295	EA	\$231.52
229	51284	HOSE ;CUMMINS,BREATHER FLEX	3933518	EA	\$131.65
229	51284	HOSE ;CUMMINS,BREATHER FLEX	3933518	EA	\$131.65
230	51300	WASTEGATE KIT ;CUMMINS 8.3 TURBO	4030163	EA	\$138.36
230	51300	WASTEGATE KIT ;CUMMINS 8.3 TURBO	4030163	EA	\$138.36
231	51359	SPACER ;NF SR813 STARTING MOTOR	3908328	EA	\$51.97
231	51359	SPACER ;NF SR813 STARTING MOTOR	3908328	EA	\$51.97
232	51573	CONNECTOR ;CUMMINS 8.3 OIL PRESSURE SENS	3607279	EA	\$24.37
232	51573	CONNECTOR ;CUMMINS 8.3 OIL PRESSURE SENS	3607279	EA	\$24.37
233	51839	COVER ;CUMMINS,THOMAS 5.9 VALVE	3928405	EA	\$15.30
233	51839	COVER ;CUMMINS,THOMAS 5.9 VALVE	3928405	EA	\$15.30
234	51862	COVER ;CUMMINS,THOMAS 5.9 VALVE	3928404	EA	\$14.50
234	51862	COVER ;CUMMINS,THOMAS 5.9 VALVE	3928404	EA	\$14.50
238	52621	CLAMP ;CUMMINS 5.9/8.9 EXHAUST	3903652	EA	\$29.13
238	52621	CLAMP ;CUMMINS 5.9/8.9 EXHAUST	3903652	EA	\$29.13
239	53637	DAMPER ;CUMMINS,ORI,8.3 T VIBRATION	3922556	EA	\$325.92
239	53637	DAMPER ;CUMMINS,ORI,8.3 T VIBRATION	3922556	EA	\$325.92
240	53801	SEAL RING ;CUMMINS LINER KIT	3907177	EA	\$7.07
240	53801	SEAL RING ;CUMMINS LINER KIT	3907177	EA	\$7.07
242	53934	CONNECT ;CUMMINS 1/4NPT FEMALE QUICK	3376920	EA	\$26.08
242	53934	CONNECT ;CUMMINS 1/4NPT FEMALE QUICK	3376920	EA	\$26.08
243	54049	SEAL ;CUMMINS VALVE BODY O-RING	3627695	EA	\$5.37
243	54049	SEAL ;CUMMINS VALVE BODY O-RING	3627695	EA	\$5.37
244	54122	BEARING ;CUMMINS 5.9 CAM	3940059	EA	\$7.37
244	54122	BEARING ;CUMMINS 5.9 CAM	3940059	EA	\$7.37
245	54130	PLUG ;CUMMINS 5.9 O-RING	3932296	EA	\$5.90
245	54130	PLUG ;CUMMINS 5.9 O-RING	3932296	EA	\$5.90
246	54148	GEAR ;CUMMINS,5.9 CRANKSHAFT	3929027	EA	\$122.09
246	54148	GEAR ;CUMMINS,5.9 CRANKSHAFT	3929027	EA	\$122.09
247	54155	TUBE ;CUMMINS 5.9 OIL DIPSTICK	3905800	EA	\$21.96
247	54155	TUBE ;CUMMINS 5.9 OIL DIPSTICK	3905800	EA	\$21.96
248	54163	CAMSHAFT ;CUMMINS 5.9	3929042	EA	\$402.11
248	54163	CAMSHAFT ;CUMMINS 5.9	3929042	EA	\$402.11
250	54528	CRANKSHAFT ASSY ;CUMMINS 5.9	3908032	EA	\$903.30
250	54528	CRANKSHAFT ASSY ;CUMMINS 5.9	3908032	EA	\$903.30
251	54718	DOWEL ;CUMMINS 5.9 BLOCK RING	3902343	EA	\$5.27

Cummins Engine Parts MNT13-16A
Cummins Cal Pacific, LLC
Attachment A

Item Num	Item Code	Description	ModelNum	Unit of Measure	Cummins Cal Pacific LLC
251	54718	DOWEL ;CUMMINS 5.9 BLOCK RING	3902343	EA	\$5.27
252	55996	HOUSING ;CUMMINS,8.3t ENG.FLYWHEEL	3906689	EA	\$760.79
252	55996	HOUSING ;CUMMINS,8.3t ENG.FLYWHEEL	3906689	EA	\$760.79
253	56275	ELBOW ;CUMMINS,MALE ADAPTER	204995	EA	\$11.84
253	56275	ELBOW ;CUMMINS,MALE ADAPTER	204995	EA	\$11.84
254	56440	STUD ;8.3 CUMMINS	3938841	EA	\$19.55
254	56440	STUD ;8.3 CUMMINS	3938841	EA	\$19.55
255	56747	PLUG ;CUMMINS 8.3 EXPANSION	156075	EA	\$2.61
255	56747	PLUG ;CUMMINS 8.3 EXPANSION	156075	EA	\$2.61
256	56754	SCREW ;CUMMINS ECM BRACKET	3944152	EA	\$4.93
256	56754	SCREW ;CUMMINS ECM BRACKET	3944152	EA	\$4.93
257	56986	COUPLING ;CUMMINS ELBOW HOSE	3045178	EA	\$8.17
257	56986	COUPLING ;CUMMINS ELBOW HOSE	3045178	EA	\$8.17
258	57190	HOUSING ;CUMMINS,8.3t FUEL CONTROL	3934703	EA	\$816.39
258	57190	HOUSING ;CUMMINS,8.3t FUEL CONTROL	3934703	EA	\$816.39
259	57232	SCREW ;CUMMINS HEX FLANGE HEAD CAP	3927948	EA	\$4.14
259	57232	SCREW ;CUMMINS HEX FLANGE HEAD CAP	3927948	EA	\$4.14
260	57315	BOLT ;CUMMINS CONNECTING ROD	3928870	EA	\$8.61
260	57315	BOLT ;CUMMINS CONNECTING ROD	3928870	EA	\$8.61
261	57323	NUT ;CUMMINS CONNECTING ROD NUT	3934864	EA	\$3.75
261	57323	NUT ;CUMMINS CONNECTING ROD NUT	3934864	EA	\$3.75
262	57430	RING SET ;CUMMINS 8.3t PISTON	4025290	EA	\$41.61
262	57430	RING SET ;CUMMINS 8.3t PISTON	4025290	EA	\$41.61
263	57448	PLUG ;CUMMINS 8.3t EXPANSION	143066	EA	\$2.55
263	57448	PLUG ;CUMMINS 8.3t EXPANSION	143066	EA	\$2.55
264	57455	PLUG ;CUMMINS 8.3t EXPANSION	3920706	EA	\$1.20
264	57455	PLUG ;CUMMINS 8.3t EXPANSION	3920706	EA	\$1.20
265	57463	PLUG ;CUMMINS,8.3t EXPANSION	3905401	EA	\$2.98
265	57463	PLUG ;CUMMINS,8.3t EXPANSION	3905401	EA	\$2.98
266	57471	PLUG F/DIPSTICK TUBE ;CUMMINS EXPANSION	3900955	EA	\$2.46
266	57471	PLUG F/DIPSTICK TUBE ;CUMMINS EXPANSION	3900955	EA	\$2.46
267	57679	O-RING ;CUMMINS EXP PLUG SEAL	3926048	EA	\$4.43
267	57679	O-RING ;CUMMINS EXP PLUG SEAL	3926048	EA	\$4.43
268	57687	SCREW ;CUMMINS,HEX FLANGE HEAD CAP	3916369	EA	\$7.90
268	57687	SCREW ;CUMMINS,HEX FLANGE HEAD CAP	3916369	EA	\$7.90
269	57711	GASKET ;CUMMINS FILTER HEAD	3921605	EA	\$4.97
269	57711	GASKET ;CUMMINS FILTER HEAD	3921605	EA	\$4.97
270	57893	GASKET ;CUMMINS,COVER PLATE	3939258	EA	\$3.12
270	57893	GASKET ;CUMMINS,COVER PLATE	3939258	EA	\$3.12
271	58008	CLAMP ;CUMMINS 59-83 MM HOSE	3918521	EA	\$7.96
271	58008	CLAMP ;CUMMINS 59-83 MM HOSE	3918521	EA	\$7.96
272	58685	BRACKET ;CUMMINS C+ ENGINE	3937309	EA	\$39.14
272	58685	BRACKET ;CUMMINS C+ ENGINE	3937309	EA	\$39.14
273	58693	WASHER ;CUMMINS C+ HEX LOCK	3617959	EA	\$3.89
273	58693	WASHER ;CUMMINS C+ HEX LOCK	3617959	EA	\$3.89
274	58701	NUT ;CUMMINS C+ HEX	4022547	EA	\$4.89
274	58701	NUT ;CUMMINS C+ HEX	4022547	EA	\$4.89
275	59303	LINE ;CUMMINS,TURBO OIL THOMAS	3919591	EA	\$39.10
275	59303	LINE ;CUMMINS,TURBO OIL THOMAS	3919591	EA	\$39.10
276	59329	CONNECTION OIL FILLER 5.9 THOMAS	3921644	EA	\$28.01
276	59329	CONNECTION OIL FILLER 5.9 THOMAS	3921644	EA	\$28.01
277	59436	PULLEY ;THOMAS PRIMARY ALTERNATOR	3281533	EA	\$170.48
277	59436	PULLEY ;THOMAS PRIMARY ALTERNATOR	3281533	EA	\$170.48
280	144709	CLAMP ;CNG TURBO	3606847	EA	\$40.81
280	144709	CLAMP ;CNG TURBO	3606847	EA	\$40.81

Cummins Engine Parts MNT13-16A
Cummins Cal Pacific, LLC
Attachment A

Item Num	Item Code	Description	ModelNum	Unit of Measure	Cummins Cal Pacific LLC
281	144949	SPARK PLUG ;CUMMINS 5.9	219	EA	\$23.97
281	144949	SPARK PLUG ;CUMMINS 5.9	219	EA	\$23.97
284	145268	COIL ;CUMMINS 5.9 IGNITION	3937301	EA	\$480.55
284	145268	COIL ;CUMMINS 5.9 IGNITION	3937301	EA	\$480.55
285	145300	REGULATOR ;CUMMINS,8.3t LOW PRESSURE	3607278	EA	\$542.44
285	145300	REGULATOR ;CUMMINS,8.3t LOW PRESSURE	3607278	EA	\$542.44
286	145342	VALVE ;CUMMINS 8.3 SHUTOFF FUEL	3929160	EA	\$610.91
286	145342	VALVE ;CUMMINS 8.3 SHUTOFF FUEL	3929160	EA	\$610.91
287	145383	MODULE ;CUMMINS 5.9 THOMAS IGN. CONTROL	3922705	EA	\$1,043.97
287	145383	MODULE ;CUMMINS 5.9 THOMAS IGN. CONTROL	3922705	EA	\$1,043.97
292	198143	FILTER ;CUMMINS SPIN-ON SECONDARY FUEL	NG5900	EA	\$24.60
292	198143	FILTER ;CUMMINS SPIN-ON SECONDARY FUEL	NG5900	EA	\$24.60
293	205062	ECM ;NF CUMMINS 8.3, LCNG	3934683	EA	\$1,924.92
293	205062	ECM ;NF CUMMINS 8.3, LCNG	3934683	EA	\$1,924.92
295	205075	GASKET ;CUMMINS L10 UPPER ENGINE HEAD	4024992	EA	\$130.34
295	205075	GASKET ;CUMMINS L10 UPPER ENGINE HEAD	4024992	EA	\$130.34
296	205108	BOLT ;CUMMINS	3530084	EA	\$14.51
296	205108	BOLT ;CUMMINS	3530084	EA	\$14.51
303	205314	BEARING ;CUMMINS,L10 THRUST IDLER CAMSHA	3084899	EA	\$15.23
303	205314	BEARING ;CUMMINS,L10 THRUST IDLER CAMSHA	3084899	EA	\$15.23
306	205362	GASKET ;CUMMINS L10 AIR COMP.	3820922	EA	\$4.50
306	205362	GASKET ;CUMMINS L10 AIR COMP.	3820922	EA	\$4.50
308	205768	FILTER ;CUMMINS 8.3/8.9 ENG COOLANT	LFW4071	EA	\$5.22
308	205768	FILTER ;CUMMINS 8.3/8.9 ENG COOLANT	LFW4071	EA	\$5.22
309	205769	FILTER ;CUMMINS 8.3/8.9 ENG COOLANT	WF2070	EA	\$6.25
309	205769	FILTER ;CUMMINS 8.3/8.9 ENG COOLANT	WF2070	EA	\$6.25
310	205770	FILTER ;NF,ORI,CUMMINS COMB. LUBE(OIL)	LF3000	EA	\$16.52
310	205770	FILTER ;NF,ORI,CUMMINS COMB. LUBE(OIL)	LF3000	EA	\$16.52
311	206056	GASKET ;CUMMINS TURBO	3255657	EA	\$5.00
311	206056	GASKET ;CUMMINS TURBO	3255657	EA	\$5.00
312	206057	GASKET ;CUMMINS TURBO	3819378	EA	\$2.54
312	206057	GASKET ;CUMMINS TURBO	3819378	EA	\$2.54
313	206058	GASKET ;CUMMINS TURBO	3899343	EA	\$1.54
313	206058	GASKET ;CUMMINS TURBO	3899343	EA	\$1.54
314	206334	BELT ;CUMMINS,8.3 & 8.9 ALTERNATOR	3288656	EA	\$40.77
314	206334	BELT ;CUMMINS,8.3 & 8.9 ALTERNATOR	3288656	EA	\$40.77
321	206341	BELT ;CUMMINS 8.3 W/P,CRANKSHAFT	3939709	EA	\$47.69
321	206341	BELT ;CUMMINS 8.3 W/P,CRANKSHAFT	3939709	EA	\$47.69
336	206480	ACTUATOR ;CUMMINS SEE 8.3T S/C 32086	3975201	EA	\$2,345.76
336	206480	ACTUATOR ;CUMMINS SEE 8.3T S/C 32086	3975201	EA	\$2,345.76
337	206756	COMPRESSOR ;NF CUMMINS 8.3 1 CYL HOLSET	3558122	EA	\$1,062.94
337	206756	COMPRESSOR ;NF CUMMINS 8.3 1 CYL HOLSET	3558122	EA	\$1,062.94
356	207949	GASKET ;CUMMINS 8.3L OIL SUC. CONNECTION	3939352	EA	\$2.86
356	207949	GASKET ;CUMMINS 8.3L OIL SUC. CONNECTION	3939352	EA	\$2.86
362	207967	CORE ;CUMMINS 8.3 COOLER	3974815	EA	\$243.58
362	207967	CORE ;CUMMINS 8.3 COOLER	3974815	EA	\$243.58
404	208564	ACTUATOR ;CUMMINS , 8.3 T ENG.	3970806	EA	\$2,572.67
404	208564	ACTUATOR ;CUMMINS , 8.3 T ENG.	3970806	EA	\$2,572.67
408	208718	ECM ;NF ORI,CUMMINS 8.3T, THOMAS 5.9L	3965953	EA	\$2,526.51
408	208718	ECM ;NF ORI,CUMMINS 8.3T, THOMAS 5.9L	3965953	EA	\$2,526.51
414	208867	DELETED* CLAMP ;NF CUMMINS 8.3 T RETAINING	3901693	EA	\$5.75
414	208867	DELETED* CLAMP ;NF CUMMINS 8.3 T RETAINING	3901693	EA	\$5.75
429	209162	FILTER ;CUMMINS,THOMAS 5.9 OIL	LF3959	EA	\$4.40
429	209162	FILTER ;CUMMINS,THOMAS 5.9 OIL	LF3959	EA	\$4.40
437	209559	FILTER ;CUMMINS 5.9 HYD.	HF-7983	EA	\$56.29

Cummins Engine Parts MNT13-16A
Cummins Cal Pacific, LLC
Attachment A

Item Num	Item Code	Description	ModelNum	Unit of Measure	Cummins Cal Pacific LLC
437	209559	FILTER ;CUMMINS 5.9 HYD.	HF-7983	EA	\$56.29
442	209582	FILTER ;CUMMINS 5.9 AIR	AH1192	EA	\$33.50
442	209582	FILTER ;CUMMINS 5.9 AIR	AH1192	EA	\$33.50
450	209955	BELT ;CUMMINS,5.9 W/P & ALTERNATOR	3289303	EA	\$38.84
450	209955	BELT ;CUMMINS,5.9 W/P & ALTERNATOR	3289303	EA	\$38.84
455	210044	ACTUATOR ;CUMMINS 5.9 THOMAS	3970807	EA	\$2,467.71
455	210044	ACTUATOR ;CUMMINS 5.9 THOMAS	3970807	EA	\$2,467.71
461	210136	GASKET ;CUMMINS 8.3 REAR COVER	3939353	EA	\$5.66
461	210136	GASKET ;CUMMINS 8.3 REAR COVER	3939353	EA	\$5.66
465	210170	BUSHING ;CUMMINS L10 CAM	3820566	EA	\$15.13
465	210170	BUSHING ;CUMMINS L10 CAM	3820566	EA	\$15.13
468	210188	GASKET ;CUMMINS,THOMAS 5.9L HEAD	3283335	EA	\$106.19
468	210188	GASKET ;CUMMINS,THOMAS 5.9L HEAD	3283335	EA	\$106.19
479	210220	BEARING SET ;CUMMINS 5.9 (.010)MAIN	3802071	EA	\$218.57
479	210220	BEARING SET ;CUMMINS 5.9 (.010)MAIN	3802071	EA	\$218.57
487	210311	COMPRESSOR ;NF,SR813,CUMMINS 8.3T AIR	5287082RX	EA	\$1,368.74
487	210311	COMPRESSOR ;NF,SR813,CUMMINS 8.3T AIR	5287082RX	EA	\$1,368.74
488	210362	BOLT ;CUMMINS ALT. BELT TENSIONER	3282433	EA	\$13.99
488	210362	BOLT ;CUMMINS ALT. BELT TENSIONER	3282433	EA	\$13.99
498	210540	GASKET ;CUMMINS 5.9 OIL COOLER CORE	4932124	EA	\$21.54
498	210540	GASKET ;CUMMINS 5.9 OIL COOLER CORE	4932124	EA	\$21.54
507	210828	COMPRESSOR ;CUMMINS 5.9 REBUILT AIR	4946294RX	EA	\$1,088.82
507	210828	COMPRESSOR ;CUMMINS 5.9 REBUILT AIR	4946294RX	EA	\$1,088.82
526	211498	GASKET ;CUMMINS FILTER HEAD	3992092	EA	\$4.97
526	211498	GASKET ;CUMMINS FILTER HEAD	3992092	EA	\$4.97
529	211607	BRACKET ;CUMMINS C+ ENGINE	3937309	EA	\$39.14
529	211607	BRACKET ;CUMMINS C+ ENGINE	3937309	EA	\$39.14
540	215084	FILTER ;CUMMINS 8.3 REPOWER AIR	AF954M	EA	\$43.55
540	215084	FILTER ;CUMMINS 8.3 REPOWER AIR	AF954M	EA	\$43.55
552	216007	FILTER,CUMMINS 8.9 ENG. OIL	LF9009	EA	\$20.22
552	216007	FILTER,CUMMINS 8.9 ENG. OIL	LF9009	EA	\$20.22
555	216138	BELT,CUMMINS 8.9 W/P DRIVE	4942430	EA	\$170.25
555	216138	BELT,CUMMINS 8.9 W/P DRIVE	4942430	EA	\$170.25
556	216391	GASKET,CUMMINS 8.9 HYD PUMP	3940245	EA	\$8.90
556	216391	GASKET,CUMMINS 8.9 HYD PUMP	3940245	EA	\$8.90
557	216458	BRACKET,CUMMINS SENSOR	3938873	EA	\$51.52
557	216458	BRACKET,CUMMINS SENSOR	3938873	EA	\$51.52
558	216504	GASKET,CUMMINS 8.9 RCN AIR TUBE	4932615	EA	\$2.53
558	216504	GASKET,CUMMINS 8.9 RCN AIR TUBE	4932615	EA	\$2.53
559	217023	COOLER,CUMMINS 8.9 EXH. GAS RCN	4955485	EA	\$586.24
559	217023	COOLER,CUMMINS 8.9 EXH. GAS RCN	4955485	EA	\$586.24
561	217513	8.3 CUMMINS HEAD	R392124-01	EA	\$2,253.26
561	217513	8.3 CUMMINS HEAD	R392124-01	EA	\$2,253.26
567	218159	ACT. KIT,CUMMINS 8.9(WASTE GATE) TURBO	4030945	EA	\$184.51
567	218159	ACT. KIT,CUMMINS 8.9(WASTE GATE) TURBO	4030945	EA	\$184.51
575	218189	ACTUATOR,CUMMINS 8.9	4934537	EA	\$432.18
575	218189	ACTUATOR,CUMMINS 8.9	4934537	EA	\$432.18
579	218271	CLAMP,CUMMINS 8.9 EGR V BAND	3755843	EA	\$4.82
579	218271	CLAMP,CUMMINS 8.9 EGR V BAND	3755843	EA	\$4.82
583	218364	GASKET,CUMMINS 8.9 TURBO	3755843	EA	\$4.82
583	218364	GASKET,CUMMINS 8.9 TURBO	3755843	EA	\$4.82
585	218614	AIR COMPRESSOR CUMMINS 8.9 REBUILT	5286677RX	EA	\$1,017.89
585	218614	AIR COMPRESSOR CUMMINS 8.9 REBUILT	5286677RX	EA	\$1,017.89
586	218621	CLAMP,CUMMINS 8.9 AIR TRANSFER CONN.	3972681	EA	\$13.84
586	218621	CLAMP,CUMMINS 8.9 AIR TRANSFER CONN.	3972681	EA	\$13.84

Cummins Engine Parts MNT13-16A
Cummins Cal Pacific, LLC
Attachment A

Item Num	Item Code	Description	ModelNum	Unit of Measure	Cummins Cal Pacific LLC
587	218669	CONVERTER,CUMMINS CATALYTIC	203729A	EA	\$3,975.88
587	218669	CONVERTER,CUMMINS CATALYTIC	203729A	EA	\$3,975.88

Cummins Engine PartsMNT13-16B

New Flyer

Attachment A

Item Num	Item Code	Item Type	Description	ModelNum	Unit of Measure	Quantity	New Flyer
1	802		ECM ;NF CUMMINS 8.3, LCNG	3933559	EA	1	\$2,017.20
1	802		ECM ;NF CUMMINS 8.3, LCNG	3933559	EA	1	\$2,017.20
2	935		GASKET ;CUMMINS L10 UPPER ENGINE HEAD	3804843	EA	1	\$141.90
2	935		GASKET ;CUMMINS L10 UPPER ENGINE HEAD	3804843	EA	1	\$141.90
3	1321		BOLT ;CUMMINS	3530084	EA	1	\$15.43
3	1321		BOLT ;CUMMINS	3530084	EA	1	\$15.43
5	1982		CUMMINS 8.3 ,5.9,ENG. POSTION SENSOR	4984223	EA	1	\$26.37
5	1982		CUMMINS 8.3 ,5.9,ENG. POSTION SENSOR	4984223	EA	1	\$26.37
9	3558		NF,ORI,,CUMMINS 8.3 PRESSURE SENSOR	4921489	EA	1	\$111.18
9	3558		NF,ORI,,CUMMINS 8.3 PRESSURE SENSOR	4921489	EA	1	\$111.18
10	3798		CUMMINS 8.3 AIR INTAKE O-RING SEAL	3883284	EA	1	\$4.79
10	3798		CUMMINS 8.3 AIR INTAKE O-RING SEAL	3883284	EA	1	\$4.79
13	5348		CUMMINS ENG. CONTROL SYS. SCREEN	3929159	EA	1	\$14.28
13	5348		CUMMINS ENG. CONTROL SYS. SCREEN	3929159	EA	1	\$14.28
15	9837		GASKET ;CUMMINS TURBO	3819378	EA	1	\$2.91
15	9837		GASKET ;CUMMINS TURBO	3819378	EA	1	\$2.91
16	10934		NF 8.3 + CNG IGNITION COIL	3964547	EA	1	\$124.87
16	10934		NF 8.3 + CNG IGNITION COIL	3964547	EA	1	\$124.87
17	12401		BELT ;CUMMINS 8.3 & 8.9 ALTERNATOR	3929967	EA	1	\$42.43
17	12401		BELT ;CUMMINS 8.3 & 8.9 ALTERNATOR	3929967	EA	1	\$42.43
18	12419		BELT ;CUMMINS 8.3 W/P,CRANKSHAFT	5080805	EA	1	\$36.24
18	12419		BELT ;CUMMINS 8.3 W/P,CRANKSHAFT	5080805	EA	1	\$36.24
19	12419		CUMMINS 8.3 W/P,CRANKSHAFT BELT	3289279	EA	1	\$49.71
19	12419		CUMMINS 8.3 W/P,CRANKSHAFT BELT	3289279	EA	1	\$49.71
22	13078		CONNECT ;CUMMINS 1/4NPT MALE QUICK	3376860	EA	1	\$5.48
22	13078		CONNECT ;CUMMINS 1/4NPT MALE QUICK	3376860	EA	1	\$5.48
23	13185		NF,THOMAS OIL,P/S PUMP GASKET	3008400	EA	1	\$7.80
23	13185		NF,THOMAS OIL,P/S PUMP GASKET	3008400	EA	1	\$7.80
24	13201		GASKET ;CUMMINS 8.3 AIR COMP. MOUNTING	3060539	EA	1	\$3.91
24	13201		GASKET ;CUMMINS 8.3 AIR COMP. MOUNTING	3060539	EA	1	\$3.91
25	13284		CUMMINS 8.3+ W/P, ALT,BELT TENSIONER	3973823	EA	1	\$114.23
25	13284		CUMMINS 8.3+ W/P, ALT,BELT TENSIONER	3973823	EA	1	\$114.23
27	14084		CUMMINS,8.3 TURBO O-RING SEAL	3037236	EA	1	\$3.10
27	14084		CUMMINS,8.3 TURBO O-RING SEAL	3037236	EA	1	\$3.10
28	14258		NF M6X1.00X12 HEX FLANGE SCREW	3900626	EA	1	\$1.20
28	14258		NF M6X1.00X12 HEX FLANGE SCREW	3900626	EA	1	\$1.20
29	14837		ROCKER LEVER(VALUE) COVER SEAL(GASKET)	3905449	EA	1	\$18.32
29	14837		ROCKER LEVER(VALUE) COVER SEAL(GASKET)	3905449	EA	1	\$18.32
30	14845		CUMMINS 8.3 VALVE COVER BOLT O-RING SEAL	3910824	EA	1	\$1.51
30	14845		CUMMINS 8.3 VALVE COVER BOLT O-RING SEAL	3910824	EA	1	\$1.51
31	15487		CUMMINS 8.3 ,5.9 TEMPERATURE SENSOR	3613547	EA	1	\$43.09
31	15487		CUMMINS 8.3 ,5.9 TEMPERATURE SENSOR	3613547	EA	1	\$43.09
33	16089		NF,ORI ACTUATOR GASKET	3606534	EA	1	\$21.34
33	16089		NF,ORI ACTUATOR GASKET	3606534	EA	1	\$21.34
34	16444		CUMMINS,NF,ORI, TURBO FLEXIBLE HOSE	3920603	EA	1	\$48.31
34	16444		CUMMINS,NF,ORI, TURBO FLEXIBLE HOSE	3920603	EA	1	\$48.31
35	16519		DIPSTICK ;NF,ORI CUMMINS 8.3 OIL	3929367	EA	1	\$41.68
35	16519		DIPSTICK ;NF,ORI CUMMINS 8.3 OIL	3929367	EA	1	\$41.68
37	17327		CUMMINS EXHAUST MANIFOLD 8.3 GASKET	3932063	EA	1	\$17.81
37	17327		CUMMINS EXHAUST MANIFOLD 8.3 GASKET	3932063	EA	1	\$17.81
38	17335		NF,ORI,CUMMINS 8.3 LOCKPLATE	3914708	EA	1	\$3.48
38	17335		NF,ORI,CUMMINS 8.3 LOCKPLATE	3914708	EA	1	\$3.48
39	17343		M10X1.50X70 SS HEX HEAD CAP SCREW	3929537	EA	1	\$8.77
39	17343		M10X1.50X70 SS HEX HEAD CAP SCREW	3929537	EA	1	\$8.77
40	17434		NF 8.3 ENGINE DRAIN TUBE	3926842	EA	1	\$65.19
40	17434		NF 8.3 ENGINE DRAIN TUBE	3926842	EA	1	\$65.19
41	17855		CUMMINS 8.3 OIL PAN GASKET	3938160	EA	1	\$31.00
41	17855		CUMMINS 8.3 OIL PAN GASKET	3938160	EA	1	\$31.00
42	17855		GASKET ;CUMMINS 8.3 OIL PAN	3934044	EA	1	\$31.00

Cummins Engine PartsMNT13-16B

New Flyer

Attachment A

Item Num	Item Code	Item Type	Description	ModelNum	Unit of Measure	Quantity	New Flyer
42	17855		GASKET ;CUMMINS 8.3 OIL PAN	3934044	EA	1	\$31.00
43	18739		NF 8.3 ENGINE VALVE TAPPET	3931623	EA	1	\$13.00
43	18739		NF 8.3 ENGINE VALVE TAPPET	3931623	EA	1	\$13.00
44	18747		NF, ORI, 8.3 CUMMINS ROCKER LEVER	3901717	EA	1	\$25.45
44	18747		NF, ORI, 8.3 CUMMINS ROCKER LEVER	3901717	EA	1	\$25.45
45	18754		NF JAM NUT	3927692	EA	1	\$2.87
45	18754		NF JAM NUT	3927692	EA	1	\$2.87
46	18820		BEARING ;CUMMINS FAN HUB SUPPORT	3933441	EA	1	\$409.39
46	18820		BEARING ;CUMMINS FAN HUB SUPPORT	3933441	EA	1	\$409.39
48	18895		DAMPNER HEX FLANGE HEAD CAP BOLT	3914118	EA	1	\$6.57
48	18895		DAMPNER HEX FLANGE HEAD CAP BOLT	3914118	EA	1	\$6.57
49	19265		CUMMINS,AIR CONTROL VALVE	3933846	EA	1	\$472.70
49	19265		CUMMINS,AIR CONTROL VALVE	3933846	EA	1	\$472.70
50	19554		NF 8.3 CUMMINS O-RING	3928624	EA	1	\$2.85
50	19554		NF 8.3 CUMMINS O-RING	3928624	EA	1	\$2.85
51	19596		NF CUMMINS 8.3 OIL GAUGE TUBE	3280885	EA	1	\$9.89
51	19596		NF CUMMINS 8.3 OIL GAUGE TUBE	3280885	EA	1	\$9.89
53	19992		NF CUMMINS 8.3 EXPANSION PLUG	3922072	EA	1	\$6.41
53	19992		NF CUMMINS 8.3 EXPANSION PLUG	3922072	EA	1	\$6.41
54	20644		GASKET ;CUMMINS 8.3T THERMOSTAT HOUSING	3913025	EA	1	\$5.00
54	20644		GASKET ;CUMMINS 8.3T THERMOSTAT HOUSING	3913025	EA	1	\$5.00
55	20651		NF 8.3 THERMOSTAT SUPPORT GASKET	3913027	EA	1	\$7.63
55	20651		NF 8.3 THERMOSTAT SUPPORT GASKET	3913027	EA	1	\$7.63
56	20669		NF,ORI,CUMMINS THERMOSTAT SEAL	188318	EA	1	\$12.63
56	20669		NF,ORI,CUMMINS THERMOSTAT SEAL	188318	EA	1	\$12.63
57	20677		NF 8.3,8.3 + ENGINE THERMOSTAT	3913028	EA	1	\$30.30
57	20677		NF 8.3,8.3 + ENGINE THERMOSTAT	3913028	EA	1	\$30.30
58	21535		CUMMINS ACTUATOR O-RING SEAL	3976947	EA	1	\$17.15
58	21535		CUMMINS ACTUATOR O-RING SEAL	3976947	EA	1	\$17.15
59	21782		CUMMINS ,8.3 REBUILT WATER PUMP	3800976RX	EA	1	\$126.39
59	21782		CUMMINS ,8.3 REBUILT WATER PUMP	3800976RX	EA	1	\$126.39
60	21840		NF,ORI,CUMMINS 8.3 IDLER PULLEY	4991240	EA	1	\$56.75
60	21840		NF,ORI,CUMMINS 8.3 IDLER PULLEY	4991240	EA	1	\$56.75
61	21857		CUMMINS IDLER 8.3 SHAFT	3935229	EA	1	\$21.78
61	21857		CUMMINS IDLER 8.3 SHAFT	3935229	EA	1	\$21.78
62	21881		CUMMINS 8.3 + DUST SHIELD	3935013	EA	1	\$4.44
62	21881		CUMMINS 8.3 + DUST SHIELD	3935013	EA	1	\$4.44
63	21998		CUMMINS TURBO MOUNTING GASKET	3911941	EA	1	\$5.64
63	21998		CUMMINS TURBO MOUNTING GASKET	3911941	EA	1	\$5.64
64	22004		CUMMINS TURBO CHARGER GASKET	3519807	EA	1	\$3.21
64	22004		CUMMINS TURBO CHARGER GASKET	3519807	EA	1	\$3.21
68	23622		TURBO COOLANT LINES GROMMET SEAL	3103015	EA	1	\$2.34
68	23622		TURBO COOLANT LINES GROMMET SEAL	3103015	EA	1	\$2.34
69	23630		NF,ORI,CUMMINS 8.3 MASS FLOW SENSOR	3929935	EA	1	\$823.87
69	23630		NF,ORI,CUMMINS 8.3 MASS FLOW SENSOR	3929935	EA	1	\$823.87
70	23960		NF,ORI,8.3 FUEL FLOW VALVE	3933841	EA	1	\$1,081.73
70	23960		NF,ORI,8.3 FUEL FLOW VALVE	3933841	EA	1	\$1,081.73
71	24380		NF 8.3 LITER SEAL	3818885	EA	1	\$3.04
71	24380		NF 8.3 LITER SEAL	3818885	EA	1	\$3.04
72	24539		NF 8.3L CUMMINS VENT TUBE	3930697	EA	1	\$16.40
72	24539		NF 8.3L CUMMINS VENT TUBE	3930697	EA	1	\$16.40
73	25734		CUMMINS, 8.3+,5.9 ENGINE KNOCK SENSOR	3607945	EA	1	\$156.86
73	25734		CUMMINS, 8.3+,5.9 ENGINE KNOCK SENSOR	3607945	EA	1	\$156.86
75	26468		GASKET KIT ;NF,CUMMINS HEAD UPPER	4025271	EA	1	\$325.10
75	26468		GASKET KIT ;NF,CUMMINS HEAD UPPER	4025271	EA	1	\$325.10
76	26476		CUMMINS 8.3+ LOWER HEAD GASKET KIT	3800558	EA	1	\$284.47
76	26476		CUMMINS 8.3+ LOWER HEAD GASKET KIT	3800558	EA	1	\$284.47
78	26500		NF,ORI,8.3+ UPPER ENGINE GASKET	4025274	EA	1	\$339.55
78	26500		NF,ORI,8.3+ UPPER ENGINE GASKET	4025274	EA	1	\$339.55

Cummins Engine PartsMNT13-16B

New Flyer

Attachment A

Item Num	Item Code	Item Type	Description	ModelNum	Unit of Measure	Quantity	New Flyer
79	26658		GASKET ;CUMMINS 8.3L OIL SUC. CONNECTION	3914302	EA	1	\$3.27
79	26658		GASKET ;CUMMINS 8.3L OIL SUC. CONNECTION	3914302	EA	1	\$3.27
80	26674		GASKET ;CUMMINS LUB OIL CLR COVER	3929011	EA	1	\$16.08
80	26674		GASKET ;CUMMINS LUB OIL CLR COVER	3929011	EA	1	\$16.08
81	26690		NF COMPRESSION SPRING	68274	EA	1	\$11.76
81	26690		NF COMPRESSION SPRING	68274	EA	1	\$11.76
82	26716		CUMMINS CONNECTION GASKET	3927173	EA	1	\$12.65
82	26716		CUMMINS CONNECTION GASKET	3927173	EA	1	\$12.65
83	26724		CUMMINS 8.3 & 5.9 REAR SEAL,WEAR SLEEVE KIT	3926126	EA	1	\$82.92
83	26724		CUMMINS 8.3 & 5.9 REAR SEAL,WEAR SLEEVE KIT	3926126	EA	1	\$82.92
84	26740		NF,CUMMINS FRONT SEAL SERVICE KIT	3925626	EA	1	\$106.29
84	26740		NF,CUMMINS FRONT SEAL SERVICE KIT	3925626	EA	1	\$106.29
85	26757		NF EXPANSION PLUG	3912900	EA	1	\$3.51
85	26757		NF EXPANSION PLUG	3912900	EA	1	\$3.51
86	26765		NF EXPANSION PLUG	3901969	EA	1	\$5.68
86	26765		NF EXPANSION PLUG	3901969	EA	1	\$5.68
87	26773		8.3 CAMSHAFT, METAL BUSHING	3945329	EA	1	\$9.47
87	26773		8.3 CAMSHAFT, METAL BUSHING	3945329	EA	1	\$9.47
88	26781		NF STD MAIN BEARING SET	3945917	EA	1	\$168.26
88	26781		NF STD MAIN BEARING SET	3945917	EA	1	\$168.26
89	26799		BEARING ;NF,ORI, CUMMINS 8.3	3901430	EA	1	\$8.18
89	26799		BEARING ;NF,ORI, CUMMINS 8.3	3901430	EA	1	\$8.18
90	26799		NF,ORI, CUMMINS 8.3 BEARING	3950661	EA	1	\$7.94
90	26799		NF,ORI, CUMMINS 8.3 BEARING	3950661	EA	1	\$7.94
91	26807		CORE ;CUMMINS 8.3 COOLER	3918175	EA	1	\$253.52
91	26807		CORE ;CUMMINS 8.3 COOLER	3918175	EA	1	\$253.52
92	26831		CUMMINS, 8.3 + LINER KIT	3800328	EA	1	\$137.44
92	26831		CUMMINS, 8.3 + LINER KIT	3800328	EA	1	\$137.44
93	26856		CUMMINS 8.3+ ENGINE CAMSHAFT	3923478	EA	1	\$333.51
93	26856		CUMMINS 8.3+ ENGINE CAMSHAFT	3923478	EA	1	\$333.51
94	26864		NF O-RING SEAL	3930911	EA	1	\$5.17
94	26864		NF O-RING SEAL	3930911	EA	1	\$5.17
95	26880		NF,CUMMINS 8.3 , 8.3+ TURBOCHARGER	4089445	EA	1	\$1,895.46
95	26880		NF,CUMMINS 8.3 , 8.3+ TURBOCHARGER	4089445	EA	1	\$1,895.46
96	26922		CUMMINS 8.3+ PRS TEMPERATURE SENSOR	4921479	EA	1	\$240.37
96	26922		CUMMINS 8.3+ PRS TEMPERATURE SENSOR	4921479	EA	1	\$240.37
97	27136		CUMMINS 8.3 ELBOW HOSE	3920762	EA	1	\$14.66
97	27136		CUMMINS 8.3 ELBOW HOSE	3920762	EA	1	\$14.66
98	27219		CUMMINS 8.3 PUSH ROD	3905194	EA	1	\$11.09
98	27219		CUMMINS 8.3 PUSH ROD	3905194	EA	1	\$11.09
99	27227		NF RECTANGULAR RING SEAL	3926722	EA	1	\$0.59
99	27227		NF RECTANGULAR RING SEAL	3926722	EA	1	\$0.59
100	27268		CUMMINS BEIGE SPRAY PAINT	3824515	EA	1	\$6.57
100	27268		CUMMINS BEIGE SPRAY PAINT	3824515	EA	1	\$6.57
101	27284		GASKET ;CUMMINS 8.3 STARTER	3939356	EA	1	\$4.26
101	27284		GASKET ;CUMMINS 8.3 STARTER	3939356	EA	1	\$4.26
102	27300		CUMMINS 8.3 STARTER GASKET	3069826	EA	1	\$5.64
102	27300		CUMMINS 8.3 STARTER GASKET	3069826	EA	1	\$5.64
103	27482		CUMMINS 8.3 PLAIN WOODRUFF KEY	3902332	EA	1	\$1.19
103	27482		CUMMINS 8.3 PLAIN WOODRUFF KEY	3902332	EA	1	\$1.19
104	27516		BRACKET,CUMMINS 8.3 ALT. BELT TENSIONER	3929959	EA	1	\$108.75
104	27516		BRACKET,CUMMINS 8.3 ALT. BELT TENSIONER	3929959	EA	1	\$108.75
107	27771		GASKET ;NF 8.3T EXHAUST MANIFOLD, CUMMIN	3929012	EA	1	\$7.84
107	27771		GASKET ;NF 8.3T EXHAUST MANIFOLD, CUMMIN	3929012	EA	1	\$7.84
109	28175		NF 130/140 8.3L PRESSURE SENSOR	4921503	EA	1	\$111.32
109	28175		NF 130/140 8.3L PRESSURE SENSOR	4921503	EA	1	\$111.32
110	28217		DAMPER ;NF,CUMMINS 8.3 VIBRATION	3925569	EA	1	\$149.38
110	28217		DAMPER ;NF,CUMMINS 8.3 VIBRATION	3925569	EA	1	\$149.38
111	28233		CUMMINS 8.3/5.9 FUEL CONTROL MODULE SEAL	3969698	EA	1	\$7.45

Cummins Engine PartsMNT13-16B

New Flyer

Attachment A

Item Num	Item Code	Item Type	Description	ModelNum	Unit of Measure	Quantity	New Flyer
111	28233		CUMMINS 8.3/5.9 FUEL CONTROL MODULE SEAL	3969698	EA	1	\$7.45
112	28423		NF 8.3 CHECK VALVE	3607269	EA	1	\$31.15
112	28423		NF 8.3 CHECK VALVE	3607269	EA	1	\$31.15
113	29389		CLAMP ;CUMMINS 8.3 EXHAUST PLUMBING	3905216	EA	1	\$36.00
113	29389		CLAMP ;CUMMINS 8.3 EXHAUST PLUMBING	3905216	EA	1	\$36.00
115	29827		CUMMINS,NF,ORI,8.3 OIL DIPSTICK TUBE	3929370	EA	1	\$101.77
115	29827		CUMMINS,NF,ORI,8.3 OIL DIPSTICK TUBE	3929370	EA	1	\$101.77
116	30072		NF CUMMINS 8.3L CAM GEAR	3967613	EA	1	\$183.95
116	30072		NF CUMMINS 8.3L CAM GEAR	3967613	EA	1	\$183.95
117	30080		CUMMINS 8.3L GEAR CASE HOUSING	3926518	EA	1	\$290.79
117	30080		CUMMINS 8.3L GEAR CASE HOUSING	3926518	EA	1	\$290.79
118	30106		GASKET ;CUMMINS 8.3L GEAR CASE COVER, FR	3929253	EA	1	\$41.84
118	30106		GASKET ;CUMMINS 8.3L GEAR CASE COVER, FR	3929253	EA	1	\$41.84
119	30114		COVER ;CUMMINS 8.3L LUB OIL COOLER	3934159	EA	1	\$310.33
119	30114		COVER ;CUMMINS 8.3L LUB OIL COOLER	3934159	EA	1	\$310.33
120	30189		BOLT ;CUMMINS 8.3L ACTUATOR	3913034	EA	1	\$5.09
120	30189		BOLT ;CUMMINS 8.3L ACTUATOR	3913034	EA	1	\$5.09
121	30197		CUMMINS 8.3 CRANKCASE BREATHER HOSE	3937298	EA	1	\$14.40
121	30197		CUMMINS 8.3 CRANKCASE BREATHER HOSE	3937298	EA	1	\$14.40
122	30205		CUMMINS 8.3 TURBO CHARGER NUT	3818824	EA	1	\$2.40
122	30205		CUMMINS 8.3 TURBO CHARGER NUT	3818824	EA	1	\$2.40
123	30247		CUMMINS 8.3L CRANKSHAFT GEAR	3918776	EA	1	\$141.76
123	30247		CUMMINS 8.3L CRANKSHAFT GEAR	3918776	EA	1	\$141.76
124	30254		BRACKET ;CUMMINS 8.3L LIFTING	3906440	EA	1	\$14.06
124	30254		BRACKET ;CUMMINS 8.3L LIFTING	3906440	EA	1	\$14.06
125	30262		BRACKET ;CUMMINS 8.3L LIFTING	3907861	EA	1	\$14.15
125	30262		BRACKET ;CUMMINS 8.3L LIFTING	3907861	EA	1	\$14.15
126	30270		BOLT ;CUMMINS 12MMX1.72X25 MM 10.9	3901249	EA	1	\$5.13
126	30270		BOLT ;CUMMINS 12MMX1.72X25 MM 10.9	3901249	EA	1	\$5.13
127	30312		BOLT ;CUMMINS 8.3L CAMSHAFT	3900227	EA	1	\$1.26
127	30312		BOLT ;CUMMINS 8.3L CAMSHAFT	3900227	EA	1	\$1.26
128	30395		CRANKSHAFT/W GEAR ;CUMMINS 8.3L	3918986	EA	1	\$3,043.07
128	30395		CRANKSHAFT/W GEAR ;CUMMINS 8.3L	3918986	EA	1	\$3,043.07
129	30403		CUMMINS 8.3 PRESSURE MODULE GASKET	3929938	EA	1	\$20.52
129	30403		CUMMINS 8.3 PRESSURE MODULE GASKET	3929938	EA	1	\$20.52
130	30809		CUMMINS 8.3/5.9 CRANKCASE BREATHER ASSY	3607167	EA	1	\$329.90
130	30809		CUMMINS 8.3/5.9 CRANKCASE BREATHER ASSY	3607167	EA	1	\$329.90
131	30940		CUMMINS 8.3 & 5.9 FLEXIBLE HOSE	3930037	EA	1	\$127.86
131	30940		CUMMINS 8.3 & 5.9 FLEXIBLE HOSE	3930037	EA	1	\$127.86
132	30981		CONNECTION ;NF CUMMINS VENT	3920497	EA	1	\$5.29
132	30981		CONNECTION ;NF CUMMINS VENT	3920497	EA	1	\$5.29
133	30981		NF CUMMINS VENT CONNECTION	3935113	EA	1	\$5.29
133	30981		NF CUMMINS VENT CONNECTION	3935113	EA	1	\$5.29
134	31021		NF AIR COMPRESSOR BRACE	3936889	EA	1	\$48.51
134	31021		NF AIR COMPRESSOR BRACE	3936889	EA	1	\$48.51
135	31039		CUMMINS AIR COMP. ELBOW	3945212	EA	1	\$23.02
135	31039		CUMMINS AIR COMP. ELBOW	3945212	EA	1	\$23.02
136	31054		NF WEBCO CAP SCREW	3903112	EA	1	\$4.53
136	31054		NF WEBCO CAP SCREW	3903112	EA	1	\$4.53
137	31062		NF WEBCO BOLTS	3937122	EA	1	\$6.26
137	31062		NF WEBCO BOLTS	3937122	EA	1	\$6.26
138	31070		NF WEBCO NUT	3903210	EA	1	\$2.63
138	31070		NF WEBCO NUT	3903210	EA	1	\$2.63
139	31088		NF WEBCO CAP SCREW	3904446	EA	1	\$5.14
139	31088		NF WEBCO CAP SCREW	3904446	EA	1	\$5.14
141	32086		ACTUATOR ;CUMMINS , 8.3 T ENG.	3934701	EA	1	\$2,696.01
141	32086		ACTUATOR ;CUMMINS , 8.3 T ENG.	3934701	EA	1	\$2,696.01
142	32177		GASKET , CUMMINS 8.3T CONNECTION	3913032	EA	1	\$7.66
142	32177		GASKET , CUMMINS 8.3T CONNECTION	3913032	EA	1	\$7.66

Cummins Engine PartsMNT13-16B

New Flyer

Attachment A

Item Num	Item Code	Item Type	Description	ModelNum	Unit of Measure	Quantity	New Flyer
144	32953		NF (ICM) IGN. CONTROL MODULE	3973087	EA	1	\$1,217.90
144	32953		NF (ICM) IGN. CONTROL MODULE	3973087	EA	1	\$1,217.90
145	33001		NF CUMMINS FUEL PRESSURE SENSOR	3330527	EA	1	\$110.80
145	33001		NF CUMMINS FUEL PRESSURE SENSOR	3330527	EA	1	\$110.80
146	33100		CUMMINS 8.3 ENGINE HEAT SHIELD HOSE	3933089	EA	1	\$45.32
146	33100		CUMMINS 8.3 ENGINE HEAT SHIELD HOSE	3933089	EA	1	\$45.32
150	34025		CONNECTION ;CUMMINS,OIL DRAIN	3937470	EA	1	\$120.98
150	34025		CONNECTION ;CUMMINS,OIL DRAIN	3937470	EA	1	\$120.98
151	34777		CLAMP ;NF CUMMINS 8.3 T RETAINING	3901693	EA	1	\$6.24
151	34777		CLAMP ;NF CUMMINS 8.3 T RETAINING	3901693	EA	1	\$6.24
152	34942		GASKET ;CUMMINS 8.3L CYL. HEAD	3935586	EA	1	\$101.61
152	34942		GASKET ;CUMMINS 8.3L CYL. HEAD	3935586	EA	1	\$101.61
153	35097		BRACKET ;CUMMINS 8.3 SENSOR	3928279	EA	1	\$15.85
153	35097		BRACKET ;CUMMINS 8.3 SENSOR	3928279	EA	1	\$15.85
154	36681		GASKET ;CUMMINS 8.3 HEAT SHIELD	3933081	EA	1	\$141.75
154	36681		GASKET ;CUMMINS 8.3 HEAT SHIELD	3933081	EA	1	\$141.75
155	37168		BOLT ;CUMMINS,M8X1.25X56MM	3922639	EA	1	\$13.18
155	37168		BOLT ;CUMMINS,M8X1.25X56MM	3922639	EA	1	\$13.18
156	37176		GASKET ;CUMMINS 8.3/8.9 INTAKE MANIFOLD	3921440	EA	1	\$13.37
156	37176		GASKET ;CUMMINS 8.3/8.9 INTAKE MANIFOLD	3921440	EA	1	\$13.37
159	37903		SEAL ;CUMMINS RECTANGULAR RING	3936331	EA	1	\$8.83
159	37903		SEAL ;CUMMINS RECTANGULAR RING	3936331	EA	1	\$8.83
160	37929		SEAL ;CUMMINS VENT CONN. O-RING	3909397	EA	1	\$1.20
160	37929		SEAL ;CUMMINS VENT CONN. O-RING	3909397	EA	1	\$1.20
161	38109		PLUG ;CUMMINS,THOMAS 5.9 DRAIN	3040995	EA	1	\$7.02
161	38109		PLUG ;CUMMINS,THOMAS 5.9 DRAIN	3040995	EA	1	\$7.02
162	38117		GASKET ;CUMMINS 5.9 EXAUST MANIFOLD	3328948	EA	1	\$4.36
162	38117		GASKET ;CUMMINS 5.9 EXAUST MANIFOLD	3328948	EA	1	\$4.36
164	41715		TUBE ;CUMMINS 8.3 WATER INLET,TURBO	3928323	EA	1	\$34.83
164	41715		TUBE ;CUMMINS 8.3 WATER INLET,TURBO	3928323	EA	1	\$34.83
166	41848		WIRE ;CUMMINS 5.9 SPARK PLUG	3966404	EA	1	\$16.58
166	41848		WIRE ;CUMMINS 5.9 SPARK PLUG	3966404	EA	1	\$16.58
168	42119		PAN ;THOMAS,ENGINE OIL	3348911	EA	1	\$428.25
168	42119		PAN ;THOMAS,ENGINE OIL	3348911	EA	1	\$428.25
169	42135		SEAL ;CUMMINS 8.3/5.9 WASHER	3920773	EA	1	\$3.39
169	42135		SEAL ;CUMMINS 8.3/5.9 WASHER	3920773	EA	1	\$3.39
170	42143		WASHER ;CUMMINS 8.3 & 5.9 SEAL	3902425	EA	1	\$4.18
170	42143		WASHER ;CUMMINS 8.3 & 5.9 SEAL	3902425	EA	1	\$4.18
171	42531		GASKET ;CUMMINS 5.9 VALVE COVER	3930906	EA	1	\$5.00
171	42531		GASKET ;CUMMINS 5.9 VALVE COVER	3930906	EA	1	\$5.00
172	42663		TENSIONER ;CUMMINS 5.9 BELT, THOMAS	3976831	EA	1	\$90.15
172	42663		TENSIONER ;CUMMINS 5.9 BELT, THOMAS	3976831	EA	1	\$90.15
174	43232		GASKET ;CUMMINS 5.9 OIL PAN FLANGE	3938157	EA	1	\$2.58
174	43232		GASKET ;CUMMINS 5.9 OIL PAN FLANGE	3938157	EA	1	\$2.58
175	43257		CAP ;CUMMINS 5.9 OIL FILLER	3901895	EA	1	\$6.97
175	43257		CAP ;CUMMINS 5.9 OIL FILLER	3901895	EA	1	\$6.97
176	43257		CAP ;CUMMINS 5.9 OIL FILLER	3927829	EA	1	\$7.71
176	43257		CAP ;CUMMINS 5.9 OIL FILLER	3927829	EA	1	\$7.71
177	43380		GASKET ;THOMAS OIL PAN	3938161	EA	1	\$37.60
177	43380		GASKET ;THOMAS OIL PAN	3938161	EA	1	\$37.60
178	43554		BOLT ;CUMMINS M8 X1.25 X20MM	3900630	EA	1	\$1.54
178	43554		BOLT ;CUMMINS M8 X1.25 X20MM	3900630	EA	1	\$1.54
186	45245		GASKET ;CUMMINS 5.9 PUSH ROD COVER,THOMA	3284623	EA	1	\$16.73
186	45245		GASKET ;CUMMINS 5.9 PUSH ROD COVER,THOMA	3284623	EA	1	\$16.73
187	45252		COVER ;CUMMINS 5.9 PUSH ROD,THOMAS & TRO	3990733	EA	1	\$130.74
187	45252		COVER ;CUMMINS 5.9 PUSH ROD,THOMAS & TRO	3990733	EA	1	\$130.74
188	45427		ACTUATOR ;CUMMINS 5.9 THOMAS	3992126	EA	1	\$2,586.03
188	45427		ACTUATOR ;CUMMINS 5.9 THOMAS	3992126	EA	1	\$2,586.03
189	45435		PUMP ;CUMMINS 8.3+ OIL	3800828	EA	1	\$285.05

Cummins Engine PartsMNT13-16B

New Flyer

Attachment A

Item Num	Item Code	Item Type	Description	ModelNum	Unit of Measure	Quantity	New Flyer
189	45435		PUMP ;CUMMINS 8.3+ OIL	3800828	EA	1	\$285.05
190	45591		GASKET ;CUMMINS 5.9 EXHAUST MANIFOLD	3929881	EA	1	\$12.75
190	45591		GASKET ;CUMMINS 5.9 EXHAUST MANIFOLD	3929881	EA	1	\$12.75
194	46482		BUSHING ;CUMMINS L10 CAM	3820566	EA	1	\$16.41
194	46482		BUSHING ;CUMMINS L10 CAM	3820566	EA	1	\$16.41
198	46672		ENGINE KIT ;THOMAS CUMMINS 5.9L PISTON	3802630	EA	1	\$155.75
198	46672		ENGINE KIT ;THOMAS CUMMINS 5.9L PISTON	3802630	EA	1	\$155.75
199	46755		GASKET ;THOMAS,CUMMINS 5.9L CONN.	3912558	EA	1	\$4.18
199	46755		GASKET ;THOMAS,CUMMINS 5.9L CONN.	3912558	EA	1	\$4.18
200	46763		CORE ;CUMMINS THOMAS 5.9L OIL COOLER	3957544	EA	1	\$254.13
200	46763		CORE ;CUMMINS THOMAS 5.9L OIL COOLER	3957544	EA	1	\$254.13
201	46805		BEARING ;CUMMINS,5.9 THOMAS #1 CAM	3904369	EA	1	\$95.12
201	46805		BEARING ;CUMMINS,5.9 THOMAS #1 CAM	3904369	EA	1	\$95.12
202	46813		BEARING ;CUMMINS,THOMAS #2 CAM	3903242	EA	1	\$51.49
202	46813		BEARING ;CUMMINS,THOMAS #2 CAM	3903242	EA	1	\$51.49
203	46854		GASKET ;CUMMINS,THOMAS 5.9L UPPER	4089649	EA	1	\$232.17
203	46854		GASKET ;CUMMINS,THOMAS 5.9L UPPER	4089649	EA	1	\$232.17
204	46862		GASKET ;CUMMINS,THOMAS 5.9L LOWER	3802376	EA	1	\$225.66
204	46862		GASKET ;CUMMINS,THOMAS 5.9L LOWER	3802376	EA	1	\$225.66
205	46946		SEAL ;THOMAS 5.9 MAIN BEARING KIT	3802070	EA	1	\$78.19
205	46946		SEAL ;THOMAS 5.9 MAIN BEARING KIT	3802070	EA	1	\$78.19
206	46953		BEARING SET ;CUMMINS 5.9 (.010)MAIN	3802071	EA	1	\$227.47
206	46953		BEARING SET ;CUMMINS 5.9 (.010)MAIN	3802071	EA	1	\$227.47
207	46961		GASKET ;CUMMINS 5.9 REC. SEAL RING	3910530	EA	1	\$4.64
207	46961		GASKET ;CUMMINS 5.9 REC. SEAL RING	3910530	EA	1	\$4.64
208	47035		CLAMP ;CUMMINS 8.3 DIPSTICK TUBE BRACE	3929368	EA	1	\$22.15
208	47035		CLAMP ;CUMMINS 8.3 DIPSTICK TUBE BRACE	3929368	EA	1	\$22.15
211	47316		CONNECTOR ;CUMMINS TURBO HOSE FEMALE	3919687	EA	1	\$7.41
211	47316		CONNECTOR ;CUMMINS TURBO HOSE FEMALE	3919687	EA	1	\$7.41
212	47365		BOLT ;CUMMINS M8X1.25X25	3900631	EA	1	\$1.74
212	47365		BOLT ;CUMMINS M8X1.25X25	3900631	EA	1	\$1.74
213	47423		HARNESS ;CUMMINS, 8.3t ENGINE WIRE	3968266	EA	1	\$1,206.35
213	47423		HARNESS ;CUMMINS, 8.3t ENGINE WIRE	3968266	EA	1	\$1,206.35
215	48066		BOLT ;CUMMINS ALT. BELT TENSIONER	3282433	EA	1	\$14.80
215	48066		BOLT ;CUMMINS ALT. BELT TENSIONER	3282433	EA	1	\$14.80
216	48116		COUPLING ;NF,ORI,CUMMINS ELBOW HOSE	3928533	EA	1	\$5.06
216	48116		COUPLING ;NF,ORI,CUMMINS ELBOW HOSE	3928533	EA	1	\$5.06
217	48314		COVER ;CUMMINS 8.3 REAR MAIN	3933384	EA	1	\$47.06
217	48314		COVER ;CUMMINS 8.3 REAR MAIN	3933384	EA	1	\$47.06
218	48983		CONNECTION ;CUMMINS 8.3T EXHAUST OULET	3938669	EA	1	\$263.49
218	48983		CONNECTION ;CUMMINS 8.3T EXHAUST OULET	3938669	EA	1	\$263.49
220	49049		TUBE ;CUMMINS 8.3L PRESSURE SENSING	3938890	EA	1	\$69.65
220	49049		TUBE ;CUMMINS 8.3L PRESSURE SENSING	3938890	EA	1	\$69.65
221	49544		COVER ;CUMMINS 8.3 FUEL CONTROL	3606619	EA	1	\$16.25
221	49544		COVER ;CUMMINS 8.3 FUEL CONTROL	3606619	EA	1	\$16.25
222	49551		BOLT ;CUMMINS 8.3 FUEL CONTROL COVER	3901865	EA	1	\$5.07
222	49551		BOLT ;CUMMINS 8.3 FUEL CONTROL COVER	3901865	EA	1	\$5.07
223	49627		VALVE CUMMINS 5.9 & 8.3 PRESSURE RELIEF	3936365	EA	1	\$6.91
223	49627		VALVE CUMMINS 5.9 & 8.3 PRESSURE RELIEF	3936365	EA	1	\$6.91
224	49635		GASKET ;CUMMINS 5.9 FILTER HEAD	3942915	EA	1	\$12.04
224	49635		GASKET ;CUMMINS 5.9 FILTER HEAD	3942915	EA	1	\$12.04
225	49643		GASKET ;CUMMINS 5.9 OIL COOLER CORE	3942914	EA	1	\$22.46
225	49643		GASKET ;CUMMINS 5.9 OIL COOLER CORE	3942914	EA	1	\$22.46
226	49650		HARNESS ;CUMMINS 5.9t ENG. WIRING	3968267	EA	1	\$772.87
226	49650		HARNESS ;CUMMINS 5.9t ENG. WIRING	3968267	EA	1	\$772.87
227	50914		ADAPTOR ;CUMMINS 8.3T CRANKSHAFT	3923882	EA	1	\$276.58
227	50914		ADAPTOR ;CUMMINS 8.3T CRANKSHAFT	3923882	EA	1	\$276.58
228	50989		PISTON KIT ;NF SR813 CUMMINS 8.3t ENGINE	4025295	EA	1	\$242.61
228	50989		PISTON KIT ;NF SR813 CUMMINS 8.3t ENGINE	4025295	EA	1	\$242.61

Cummins Engine PartsMNT13-16B

New Flyer
Attachment A

Item Num	Item Code	Item Type	Description	ModelNum	Unit of Measure	Quantity	New Flyer
229	51284		HOSE ;CUMMINS,BREATH FLEX	3933518	EA	1	\$137.96
229	51284		HOSE ;CUMMINS,BREATH FLEX	3933518	EA	1	\$137.96
230	51300		WASTEGATE KIT ;CUMMINS 8.3 TURBO	4030163	EA	1	\$144.01
230	51300		WASTEGATE KIT ;CUMMINS 8.3 TURBO	4030163	EA	1	\$144.01
231	51359		SPACER ;NF SR813 STARTING MOTOR	3908328	EA	1	\$54.17
231	51359		SPACER ;NF SR813 STARTING MOTOR	3908328	EA	1	\$54.17
232	51573		CONNECTOR ;CUMMINS 8.3 OIL PRESSURE SENS	3607279	EA	1	\$25.54
232	51573		CONNECTOR ;CUMMINS 8.3 OIL PRESSURE SENS	3607279	EA	1	\$25.54
233	51839		COVER ;CUMMINS,THOMAS 5.9 VALVE	3928405	EA	1	\$16.17
233	51839		COVER ;CUMMINS,THOMAS 5.9 VALVE	3928405	EA	1	\$16.17
234	51862		COVER ;CUMMINS,THOMAS 5.9 VALVE	3928404	EA	1	\$15.32
234	51862		COVER ;CUMMINS,THOMAS 5.9 VALVE	3928404	EA	1	\$15.32
238	52621		CLAMP ;CUMMINS 5.9/8.9 EXHAUST	3903652	EA	1	\$30.36
238	52621		CLAMP ;CUMMINS 5.9/8.9 EXHAUST	3903652	EA	1	\$30.36
239	53637		DAMPER ;CUMMINS,ORI,8.3 T VIBRATION	3922556	EA	1	\$339.21
239	53637		DAMPER ;CUMMINS,ORI,8.3 T VIBRATION	3922556	EA	1	\$339.21
240	53801		SEAL RING ;CUMMINS LINER KIT	3907177	EA	1	\$7.60
240	53801		SEAL RING ;CUMMINS LINER KIT	3907177	EA	1	\$7.60
242	53934		CONNECT ;CUMMINS 1/4NPT FEMALE QUICK	3376920	EA	1	\$26.94
242	53934		CONNECT ;CUMMINS 1/4NPT FEMALE QUICK	3376920	EA	1	\$26.94
243	54049		SEAL ;CUMMINS VALVE BODY O-RING	3627695	EA	1	\$5.83
243	54049		SEAL ;CUMMINS VALVE BODY O-RING	3627695	EA	1	\$5.83
244	54122		BEARING ;CUMMINS 5.9 CAM	3940059	EA	1	\$7.89
244	54122		BEARING ;CUMMINS 5.9 CAM	3940059	EA	1	\$7.89
245	54130		PLUG ;CUMMINS 5.9 O-RING	3932296	EA	1	\$6.41
245	54130		PLUG ;CUMMINS 5.9 O-RING	3932296	EA	1	\$6.41
246	54148		GEAR ;CUMMINS,5.9 CRANKSHAFT	3929027	EA	1	\$127.27
246	54148		GEAR ;CUMMINS,5.9 CRANKSHAFT	3929027	EA	1	\$127.27
247	54155		TUBE ;CUMMINS 5.9 OIL DIPSTICK	3905800	EA	1	\$22.87
247	54155		TUBE ;CUMMINS 5.9 OIL DIPSTICK	3905800	EA	1	\$22.87
248	54163		CAMSHAFT ;CUMMINS 5.9	3929042	EA	1	\$418.51
248	54163		CAMSHAFT ;CUMMINS 5.9	3929042	EA	1	\$418.51
250	54528		CRANKSHAFT ASSY ;CUMMINS 5.9	3908032	EA	1	\$940.13
250	54528		CRANKSHAFT ASSY ;CUMMINS 5.9	3908032	EA	1	\$940.13
251	54718		DOWEL ;CUMMINS 5.9 BLOCK RING	3902343	EA	1	\$5.74
251	54718		DOWEL ;CUMMINS 5.9 BLOCK RING	3902343	EA	1	\$5.74
252	55996		HOUSING ;CUMMINS,8.3t ENG.FLYWHEEL	3906689	EA	1	\$791.80
252	55996		HOUSING ;CUMMINS,8.3t ENG.FLYWHEEL	3906689	EA	1	\$791.80
253	56275		ELBOW ;CUMMINS,MALE ADAPTER	204995	EA	1	\$12.59
253	56275		ELBOW ;CUMMINS,MALE ADAPTER	204995	EA	1	\$12.59
254	56440		STUD ;8.3 CUMMINS	3938841	EA	1	\$20.55
254	56440		STUD ;8.3 CUMMINS	3938841	EA	1	\$20.55
255	56747		PLUG ;CUMMINS 8.3 EXPANSION	156075	EA	1	\$3.00
255	56747		PLUG ;CUMMINS 8.3 EXPANSION	156075	EA	1	\$3.00
256	56754		SCREW ;CUMMINS ECM BRACKET	3944152	EA	1	\$5.40
256	56754		SCREW ;CUMMINS ECM BRACKET	3944152	EA	1	\$5.40
257	56986		COUPLING ;CUMMINS ELBOW HOSE	3045178	EA	1	\$8.72
257	56986		COUPLING ;CUMMINS ELBOW HOSE	3045178	EA	1	\$8.72
258	57190		HOUSING ;CUMMINS,8.3t FUEL CONTROL	3934703	EA	1	\$855.54
258	57190		HOUSING ;CUMMINS,8.3t FUEL CONTROL	3934703	EA	1	\$855.54
259	57232		SCREW ;CUMMINS HEX FLANGE HEAD CAP	3927948	EA	1	\$4.59
259	57232		SCREW ;CUMMINS HEX FLANGE HEAD CAP	3927948	EA	1	\$4.59
260	57315		BOLT ;CUMMINS CONNECTING ROD	3928870	EA	1	\$9.21
260	57315		BOLT ;CUMMINS CONNECTING ROD	3928870	EA	1	\$9.21
261	57323		NUT ;CUMMINS CONNECTING ROD NUT	3934864	EA	1	\$4.17
261	57323		NUT ;CUMMINS CONNECTING ROD NUT	3934864	EA	1	\$4.17
262	57430		RING SET ;CUMMINS 8.3t PISTON	4025290	EA	1	\$49.49
262	57430		RING SET ;CUMMINS 8.3t PISTON	4025290	EA	1	\$49.49
263	57448		PLUG ;CUMMINS 8.3t EXPANSION	143066	EA	1	\$2.92

Cummins Engine PartsMNT13-16B

New Flyer

Attachment A

Item Num	Item Code	Item Type	Description	ModelNum	Unit of Measure	Quantity	New Flyer
263	57448		PLUG ;CUMMINS 8.3t EXPANSION	143066	EA	1	\$2.92
264	57455		PLUG ;CUMMINS 8.3t EXPANSION	3920706	EA	1	\$1.38
264	57455		PLUG ;CUMMINS 8.3t EXPANSION	3920706	EA	1	\$1.38
265	57463		PLUG ;CUMMINS,8.3t EXPANSION	3905401	EA	1	\$3.42
265	57463		PLUG ;CUMMINS,8.3t EXPANSION	3905401	EA	1	\$3.42
266	57471		PLUG F/DIPSTICK TUBE ;CUMMINS EXPANSION	3900955	EA	1	\$2.83
266	57471		PLUG F/DIPSTICK TUBE ;CUMMINS EXPANSION	3900955	EA	1	\$2.83
267	57679		O-RING ;CUMMINS EXP PLUG SEAL	3926048	EA	1	\$4.87
267	57679		O-RING ;CUMMINS EXP PLUG SEAL	3926048	EA	1	\$4.87
268	57687		SCREW ;CUMMINS,HEX FLANGE HEAD CAP	3916369	EA	1	\$8.43
268	57687		SCREW ;CUMMINS,HEX FLANGE HEAD CAP	3916369	EA	1	\$8.43
269	57711		GASKET ;CUMMINS FILTER HEAD	3921605	EA	1	\$5.45
269	57711		GASKET ;CUMMINS FILTER HEAD	3921605	EA	1	\$5.45
270	57893		GASKET ;CUMMINS,COVER PLATE	3939258	EA	1	\$3.47
270	57893		GASKET ;CUMMINS,COVER PLATE	3939258	EA	1	\$3.47
272	58685		BRACKET ;CUMMINS C+ ENGINE	3937309	EA	1	\$137.96
272	58685		BRACKET ;CUMMINS C+ ENGINE	3937309	EA	1	\$137.96
273	58693		WASHER ;CUMMINS C+ HEX LOCK	3617959	EA	1	\$4.32
273	58693		WASHER ;CUMMINS C+ HEX LOCK	3617959	EA	1	\$4.32
274	58701		NUT ;CUMMINS C+ HEX	4022547	EA	1	\$5.37
274	58701		NUT ;CUMMINS C+ HEX	4022547	EA	1	\$5.37
275	59303		LINE ;CUMMINS,TURBO OIL THOMAS	3919591	EA	1	\$40.70
275	59303		LINE ;CUMMINS,TURBO OIL THOMAS	3919591	EA	1	\$40.70
276	59329		CONNECTION OIL FILLER 5.9 THOMAS	3921644	EA	1	\$29.21
276	59329		CONNECTION OIL FILLER 5.9 THOMAS	3921644	EA	1	\$29.21
280	144709		CLAMP ;CNG TURBO	3606847	EA	1	\$42.55
280	144709		CLAMP ;CNG TURBO	3606847	EA	1	\$42.55
283	145268		COIL ;CUMMINS 5.9 IGNITION	3922701	EA	1	\$503.60
283	145268		COIL ;CUMMINS 5.9 IGNITION	3922701	EA	1	\$503.60
284	145268		COIL ;CUMMINS 5.9 IGNITION	3937301	EA	1	\$503.60
284	145268		COIL ;CUMMINS 5.9 IGNITION	3937301	EA	1	\$503.60
285	145300		REGULATOR ;CUMMINS,8.3t LOW PRESSURE	3607278	EA	1	\$568.44
285	145300		REGULATOR ;CUMMINS,8.3t LOW PRESSURE	3607278	EA	1	\$568.44
286	145342		VALVE ;CUMMINS 8.3 SHUTOFF FUEL	3929160	EA	1	\$640.21
286	145342		VALVE ;CUMMINS 8.3 SHUTOFF FUEL	3929160	EA	1	\$640.21
287	145383		MODULE ;CUMMINS 5.9 THOMAS IGN. CONTROL	3922705	EA	1	\$1,094.02
287	145383		MODULE ;CUMMINS 5.9 THOMAS IGN. CONTROL	3922705	EA	1	\$1,094.02
292	198143		FILTER ;CUMMINS SPIN-ON SECONDARY FUEL	NG5900	EA	1	\$49.75
292	198143		FILTER ;CUMMINS SPIN-ON SECONDARY FUEL	NG5900	EA	1	\$49.75
293	205062		ECM ;NF CUMMINS 8.3, LCNG	3934683	EA	1	\$2,017.21
293	205062		ECM ;NF CUMMINS 8.3, LCNG	3934683	EA	1	\$2,017.21
294	205074		GASKET ;CUMMINS L10 UPPER ENGINE HEAD	3804843	EA	1	\$141.90
294	205074		GASKET ;CUMMINS L10 UPPER ENGINE HEAD	3804843	EA	1	\$141.90
295	205075		GASKET ;CUMMINS L10 UPPER ENGINE HEAD	4024992	EA	1	\$141.90
295	205075		GASKET ;CUMMINS L10 UPPER ENGINE HEAD	4024992	EA	1	\$141.90
296	205108		BOLT ;CUMMINS	3530084	EA	1	\$15.43
296	205108		BOLT ;CUMMINS	3530084	EA	1	\$15.43
297	205130		ACTUATOR ;NEO,CUMMINS L10 ELECTRONIC	3606507	EA	1	\$2,968.52
297	205130		ACTUATOR ;NEO,CUMMINS L10 ELECTRONIC	3606507	EA	1	\$2,968.52
298	205131		ACTUATOR ;NEO,CUMMINS L10 ELECTRONIC	3606965	EA	1	\$2,968.52
298	205131		ACTUATOR ;NEO,CUMMINS L10 ELECTRONIC	3606965	EA	1	\$2,968.52
299	205132		ACTUATOR ;NEO,CUMMINS L10 ELECTRONIC	3607202	EA	1	\$2,968.52
299	205132		ACTUATOR ;NEO,CUMMINS L10 ELECTRONIC	3607202	EA	1	\$2,968.52
303	205314		BEARING ;CUMMINS,L10 THRUST IDLER CAMSHA	3084899	EA	1	\$16.09
303	205314		BEARING ;CUMMINS,L10 THRUST IDLER CAMSHA	3084899	EA	1	\$16.09
304	205360		GASKET ;CUMMINS L10 ENGINE ACCESS DRIVE	3883538	EA	1	\$20.52
304	205360		GASKET ;CUMMINS L10 ENGINE ACCESS DRIVE	3883538	EA	1	\$20.52
305	205361		GASKET ;CUMMINS L10 ENGINE ACCESS DRIVE	3899746	EA	1	\$20.52
305	205361		GASKET ;CUMMINS L10 ENGINE ACCESS DRIVE	3899746	EA	1	\$20.52

Cummins Engine PartsMNT13-16B

New Flyer

Attachment A

Item Num	Item Code	Item Type	Description	ModelNum	Unit of Measure	Quantity	New Flyer
306	205362		GASKET ;CUMMINS L10 AIR COMP.	3820922	EA	1	\$4.93
306	205362		GASKET ;CUMMINS L10 AIR COMP.	3820922	EA	1	\$4.93
308	205768		FILTER ;CUMMINS 8.3/8.9 ENG COOLANT	LFW4071	EA	1	\$6.72
308	205768		FILTER ;CUMMINS 8.3/8.9 ENG COOLANT	LFW4071	EA	1	\$6.72
309	205769		FILTER ;CUMMINS 8.3/8.9 ENG COOLANT	WF2070	EA	1	\$12.99
309	205769		FILTER ;CUMMINS 8.3/8.9 ENG COOLANT	WF2070	EA	1	\$12.99
310	205770		FILTER ;NF,ORI,CUMMINS COMB. LUBE(OIL)	LF3000	EA	1	\$33.63
310	205770		FILTER ;NF,ORI,CUMMINS COMB. LUBE(OIL)	LF3000	EA	1	\$33.63
311	206056		GASKET ;CUMMINS TURBO	3255657	EA	1	\$5.47
311	206056		GASKET ;CUMMINS TURBO	3255657	EA	1	\$5.47
312	206057		GASKET ;CUMMINS TURBO	3819378	EA	1	\$2.91
312	206057		GASKET ;CUMMINS TURBO	3819378	EA	1	\$2.91
313	206058		GASKET ;CUMMINS TURBO	3899343	EA	1	\$1.77
313	206058		GASKET ;CUMMINS TURBO	3899343	EA	1	\$1.77
314	206334		BELT ;CUMMINS,8.3 & 8.9 ALTERNATOR	3288656	EA	1	\$42.43
314	206334		BELT ;CUMMINS,8.3 & 8.9 ALTERNATOR	3288656	EA	1	\$42.43
315	206335		BELT ;CUMMINS,8.3 & 8.9 ALTERNATOR	3929967	EA	1	\$42.43
315	206335		BELT ;CUMMINS,8.3 & 8.9 ALTERNATOR	3929967	EA	1	\$42.43
320	206340		BELT ;CUMMINS 8.3 W/P,CRANKSHAFT	3911582	EA	1	\$49.71
320	206340		BELT ;CUMMINS 8.3 W/P,CRANKSHAFT	3911582	EA	1	\$49.71
321	206341		BELT ;CUMMINS 8.3 W/P,CRANKSHAFT	3939709	EA	1	\$49.71
321	206341		BELT ;CUMMINS 8.3 W/P,CRANKSHAFT	3939709	EA	1	\$49.71
322	206342		BELT ;CUMMINS 8.3 W/P,CRANKSHAFT	4080700	EA	1	\$44.25
322	206342		BELT ;CUMMINS 8.3 W/P,CRANKSHAFT	4080700	EA	1	\$44.25
323	206343		BELT ;CUMMINS 8.3 W/P,CRANKSHAFT	5080700	EA	1	\$36.24
323	206343		BELT ;CUMMINS 8.3 W/P,CRANKSHAFT	5080700	EA	1	\$36.24
334	206478		ACTUATOR ;CUMMINS SEE 8.3T S/C 32086	3933860	EA	1	\$2,458.24
334	206478		ACTUATOR ;CUMMINS SEE 8.3T S/C 32086	3933860	EA	1	\$2,458.24
336	206480		ACTUATOR ;CUMMINS SEE 8.3T S/C 32086	3975201	EA	1	\$2,458.24
336	206480		ACTUATOR ;CUMMINS SEE 8.3T S/C 32086	3975201	EA	1	\$2,458.24
337	206756		COMPRESSOR ;NF CUMMINS 8.3 1 CYL HOLSET	3558122	EA	1	\$1,043.27
337	206756		COMPRESSOR ;NF CUMMINS 8.3 1 CYL HOLSET	3558122	EA	1	\$1,043.27
348	207179		BEARING ;CUMMINS 8.3 FAN HUB	3933440	EA	1	\$396.96
348	207179		BEARING ;CUMMINS 8.3 FAN HUB	3933440	EA	1	\$396.96
356	207949		GASKET ;CUMMINS 8.3L OIL SUC. CONNECTION	3939352	EA	1	\$3.27
356	207949		GASKET ;CUMMINS 8.3L OIL SUC. CONNECTION	3939352	EA	1	\$3.27
361	207966		CORE ;CUMMINS 8.3 COOLER	3918175	EA	1	\$253.52
361	207966		CORE ;CUMMINS 8.3 COOLER	3918175	EA	1	\$253.52
362	207967		CORE ;CUMMINS 8.3 COOLER	3974815	EA	1	\$253.52
362	207967		CORE ;CUMMINS 8.3 COOLER	3974815	EA	1	\$253.52
364	208022		GASKET ;CUMMINS 8.3 STARTER	3931622	EA	1	\$4.26
364	208022		GASKET ;CUMMINS 8.3 STARTER	3931622	EA	1	\$4.26
389	208332		BOLT ;CUMMINS 8.3L ACTUATOR	R29510767	EA	1	\$886.07
389	208332		BOLT ;CUMMINS 8.3L ACTUATOR	R29510767	EA	1	\$886.07
404	208564		ACTUATOR ;CUMMINS , 8.3 T ENG.	3970806	EA	1	\$2,696.01
404	208564		ACTUATOR ;CUMMINS , 8.3 T ENG.	3970806	EA	1	\$2,696.01
408	208718		ECM ;NF ORI,CUMMINS 8.3T, THOMAS 5.9L	3965953	EA	1	\$2,152.02
408	208718		ECM ;NF ORI,CUMMINS 8.3T, THOMAS 5.9L	3965953	EA	1	\$2,152.02
424	209135		ACCUMULATOR ;NF,B400 TRANS REBUILT	R29535963	EA	1	\$867.29
424	209135		ACCUMULATOR ;NF,B400 TRANS REBUILT	R29535963	EA	1	\$867.29
426	209159		FILTER ;CUMMINS,THOMAS 5.9 OIL	3937743	EA	1	\$9.20
426	209159		FILTER ;CUMMINS,THOMAS 5.9 OIL	3937743	EA	1	\$9.20
429	209162		FILTER ;CUMMINS,THOMAS 5.9 OIL	LF3959	EA	1	\$9.20
429	209162		FILTER ;CUMMINS,THOMAS 5.9 OIL	LF3959	EA	1	\$9.20
437	209559		FILTER ;CUMMINS 5.9 HYD.	HF-7983	EA	1	\$114.58
437	209559		FILTER ;CUMMINS 5.9 HYD.	HF-7983	EA	1	\$114.58
439	209561		FILTER ;CUMMINS 5.9 HYD.	LFH8534	EA	1	\$9.65
439	209561		FILTER ;CUMMINS 5.9 HYD.	LFH8534	EA	1	\$9.65
440	209562		FILTER ;CUMMINS 5.9 HYD.	P171602	EA	1	\$22.81

Cummins Engine PartsMNT13-16B

New Flyer

Attachment A

Item Num	Item Code	Item Type	Description	ModelNum	Unit of Measure	Quantity	New Flyer
440	209562		FILTER ;CUMMINS 5.9 HYD.	P171602	EA	1	\$22.81
442	209582		FILTER ;CUMMINS 5.9 AIR	AH1192	EA	1	\$68.19
442	209582		FILTER ;CUMMINS 5.9 AIR	AH1192	EA	1	\$68.19
450	209955		BELT ;CUMMINS,5.9 W/P & ALTERNATOR	3289303	EA	1	\$40.30
450	209955		BELT ;CUMMINS,5.9 W/P & ALTERNATOR	3289303	EA	1	\$40.30
455	210044		ACTUATOR ;CUMMINS 5.9 THOMAS	3970807	EA	1	\$2,586.03
455	210044		ACTUATOR ;CUMMINS 5.9 THOMAS	3970807	EA	1	\$2,586.03
456	210045		ACTUATOR ;CUMMINS 5.9 THOMAS	3992126	EA	1	\$2,586.03
456	210045		ACTUATOR ;CUMMINS 5.9 THOMAS	3992126	EA	1	\$2,586.03
460	210135		GASKET ;CUMMINS 8.3 REAR COVER	3914301	EA	1	\$6.14
460	210135		GASKET ;CUMMINS 8.3 REAR COVER	3914301	EA	1	\$6.14
461	210136		GASKET ;CUMMINS 8.3 REAR COVER	3939353	EA	1	\$6.14
461	210136		GASKET ;CUMMINS 8.3 REAR COVER	3939353	EA	1	\$6.14
462	210165		CAM FOLLOWERS ;CUMMINS L10	3161477	EA	1	\$61.88
462	210165		CAM FOLLOWERS ;CUMMINS L10	3161477	EA	1	\$61.88
463	210166		CAM FOLLOWERS ;CUMMINS L10	3895485	EA	1	\$61.88
463	210166		CAM FOLLOWERS ;CUMMINS L10	3895485	EA	1	\$61.88
465	210170		BUSHING ;CUMMINS L10 CAM	3820566	EA	1	\$16.41
465	210170		BUSHING ;CUMMINS L10 CAM	3820566	EA	1	\$16.41
468	210188		GASKET ;CUMMINS,THOMAS 5.9L HEAD	3283335	EA	1	\$110.52
468	210188		GASKET ;CUMMINS,THOMAS 5.9L HEAD	3283335	EA	1	\$110.52
479	210220		BEARING SET ;CUMMINS 5.9 (.010)MAIN	3802071	EA	1	\$227.47
479	210220		BEARING SET ;CUMMINS 5.9 (.010)MAIN	3802071	EA	1	\$227.47
484	210265		CONNECTOR ;CUMMINS TURBO HOSE FEMALE	3284244	EA	1	\$7.41
484	210265		CONNECTOR ;CUMMINS TURBO HOSE FEMALE	3284244	EA	1	\$7.41
487	210311		COMPRESSOR ;NF,SR813,CUMMINS 8.3T AIR	5287082RX	EA	1	\$1,295.02
487	210311		COMPRESSOR ;NF,SR813,CUMMINS 8.3T AIR	5287082RX	EA	1	\$1,295.02
488	210362		BOLT ;CUMMINS ALT. BELT TENSIONER	3282433	EA	1	\$14.80
488	210362		BOLT ;CUMMINS ALT. BELT TENSIONER	3282433	EA	1	\$14.80
498	210540		GASKET ;CUMMINS 5.9 OIL COOLER CORE	4932124	EA	1	\$22.46
498	210540		GASKET ;CUMMINS 5.9 OIL COOLER CORE	4932124	EA	1	\$22.46
500	210629		ACTUATOR ;CUMMINS 8.3T REBUILT	R3970806	EA	1	\$2,780.41
500	210629		ACTUATOR ;CUMMINS 8.3T REBUILT	R3970806	EA	1	\$2,780.41
507	210828		COMPRESSOR ;CUMMINS 5.9 REBUILT AIR	4946294RX	EA	1	\$1,002.37
507	210828		COMPRESSOR ;CUMMINS 5.9 REBUILT AIR	4946294RX	EA	1	\$1,002.37
512	211035		DAMPER ;CUMMINS,ORI,8.3 T VIBRATION	3922556	EA	1	\$339.21
512	211035		DAMPER ;CUMMINS,ORI,8.3 T VIBRATION	3922556	EA	1	\$339.21
526	211498		GASKET ;CUMMINS FILTER HEAD	3992092	EA	1	\$5.45
526	211498		GASKET ;CUMMINS FILTER HEAD	3992092	EA	1	\$5.45
529	211607		BRACKET ;CUMMINS C+ ENGINE	3937309	EA	1	\$137.96
529	211607		BRACKET ;CUMMINS C+ ENGINE	3937309	EA	1	\$137.96
534	213825		GASKET ;CUMMINS L10 OIL PAN	3882733	EA	1	\$53.11
534	213825		GASKET ;CUMMINS L10 OIL PAN	3882733	EA	1	\$53.11
540	215084		FILTER ;CUMMINS 8.3 REPOWER AIR	AF954M	EA	1	\$88.63
540	215084		FILTER ;CUMMINS 8.3 REPOWER AIR	AF954M	EA	1	\$88.63
541	215085		FILTER ;CUMMINS 8.3 REPOWER AIR	LAF9396	EA	1	\$43.06
541	215085		FILTER ;CUMMINS 8.3 REPOWER AIR	LAF9396	EA	1	\$43.06
543	215087		FILTER ;CUMMINS L10 AIR	AF9544/CA159	EA	1	\$37.27
543	215087		FILTER ;CUMMINS L10 AIR	AF9544/CA159	EA	1	\$37.27
549	215967		FILTER ;CUMMINS 8.3/8.9 ENG COOLANT	6331009	EA	1	\$21.41
549	215967		FILTER ;CUMMINS 8.3/8.9 ENG COOLANT	6331009	EA	1	\$21.41
552	216007		FILTER,CUMMINS 8.9 ENG. OIL	LF9009	EA	1	\$41.17
552	216007		FILTER,CUMMINS 8.9 ENG. OIL	LF9009	EA	1	\$41.17
554	216051		DAMPER,CUMMINS 5.9 VIBRATION	3914452	EA	1	\$177.19
554	216051		DAMPER,CUMMINS 5.9 VIBRATION	3914452	EA	1	\$177.19
555	216138		BELT,CUMMINS 8.9 W/P DRIVE	4942430	EA	1	\$34.80
555	216138		BELT,CUMMINS 8.9 W/P DRIVE	4942430	EA	1	\$34.80
556	216391		GASKET,CUMMINS 8.9 HYD PUMP	3940245	EA	1	\$9.53
556	216391		GASKET,CUMMINS 8.9 HYD PUMP	3940245	EA	1	\$9.53

Cummins Engine PartsMNT13-16B

New Flyer

Attachment A

Item Num	Item Code	Item Type	Description	ModelNum	Unit of Measure	Quantity	New Flyer
557	216458		BRACKET,CUMMINS SENSOR	3938873	EA	1	\$53.61
557	216458		BRACKET,CUMMINS SENSOR	3938873	EA	1	\$53.61
558	216504		GASKET,CUMMINS 8.9 RCN AIR TUBE	4932615	EA	1	\$2.89
558	216504		GASKET,CUMMINS 8.9 RCN AIR TUBE	4932615	EA	1	\$2.89
559	217023		COOLER,CUMMINS 8.9 EXH. GAS RCN	4955485	EA	1	\$558.76
559	217023		COOLER,CUMMINS 8.9 EXH. GAS RCN	4955485	EA	1	\$558.76
567	218159		ACT. KIT,CUMMINS 8.9(WASTE GATE) TURBO	4030945	EA	1	\$193.35
567	218159		ACT. KIT,CUMMINS 8.9(WASTE GATE) TURBO	4030945	EA	1	\$193.35
575	218189		ACTUATOR,CUMMINS 8.9	4934537	EA	1	\$452.91
575	218189		ACTUATOR,CUMMINS 8.9	4934537	EA	1	\$452.91
576	218264		CAP,CUMMINS 8.3/8.9 FILLER	4990739	EA	1	\$591.92
576	218264		CAP,CUMMINS 8.3/8.9 FILLER	4990739	EA	1	\$591.92
579	218271		CLAMP,CUMMINS 8.9 EGR V BAND	3755843	EA	1	\$5.29
579	218271		CLAMP,CUMMINS 8.9 EGR V BAND	3755843	EA	1	\$5.29
583	218364		GASKET,CUMMINS 8.9 TURBO	3755843	EA	1	\$5.29
583	218364		GASKET,CUMMINS 8.9 TURBO	3755843	EA	1	\$5.29
585	218614		AIR COMPRESSIOR CUMMINS 8.9 REBUILT	5286677RX	EA	1	\$928.65
585	218614		AIR COMPRESSIOR CUMMINS 8.9 REBUILT	5286677RX	EA	1	\$928.65
586	218621		CLAMP,CUMMINS 8.9 AIR TRANSFER CONN.	3972681	EA	1	\$14.66
586	218621		CLAMP,CUMMINS 8.9 AIR TRANSFER CONN.	3972681	EA	1	\$14.66
587	218669		CONVERTER,CUMMINS CATALYTIC	203729A	EA	1	\$4,117.44
587	218669		CONVERTER,CUMMINS CATALYTIC	203729A	EA	1	\$4,117.44

Cummins Engine Parts MNT13-16C
Direct Machinery Outlet, Inc.
Attachment A

Item Num	Item Code	Description	ModelNum	Unit of Measure	Quantity	Direct Machinery Outlet, Inc.
10	3798	CUMMINS 8.3 AIR INTAKE O-RING SEAL	3883284	EA	1	\$1.35
10	3798	CUMMINS 8.3 AIR INTAKE O-RING SEAL	3883284	EA	1	\$1.35
17	12401	BELT ;CUMMINS 8.3 & 8.9 ALTERNATOR	3929967	EA	1	\$21.76
17	12401	BELT ;CUMMINS 8.3 & 8.9 ALTERNATOR	3929967	EA	1	\$21.76
18	12419	BELT ;CUMMINS 8.3 W/P,CRANKSHAFT	5080805	EA	1	\$24.01
18	12419	BELT ;CUMMINS 8.3 W/P,CRANKSHAFT	5080805	EA	1	\$24.01
19	12419	CUMMINS 8.3 W/P,CRANKSHAFT BELT	3289279	EA	1	\$28.88
19	12419	CUMMINS 8.3 W/P,CRANKSHAFT BELT	3289279	EA	1	\$28.88
23	13185	NF,THOMAS OIL,P/S PUMP GASKET	3008400	EA	1	\$2.12
23	13185	NF,THOMAS OIL,P/S PUMP GASKET	3008400	EA	1	\$2.12
25	13284	CUMMINS 8.3+ W/P, ALT,BELT TENSIONER	3973823	EA	1	\$70.68
25	13284	CUMMINS 8.3+ W/P, ALT,BELT TENSIONER	3973823	EA	1	\$70.68
29	14837	ROCKER LEVER(VALUE) COVER SEAL(GASKET)	3905449	EA	1	\$6.22
29	14837	ROCKER LEVER(VALUE) COVER SEAL(GASKET)	3905449	EA	1	\$6.22
30	14845	CUMMINS 8.3 VALVE COVER BOLT O-RING SEAL	3910824	EA	1	\$0.15
30	14845	CUMMINS 8.3 VALVE COVER BOLT O-RING SEAL	3910824	EA	1	\$0.15
37	17327	CUMMINS EXHAUST MANIFOLD 8.3 GASKET	3932063	EA	1	\$7.77
37	17327	CUMMINS EXHAUST MANIFOLD 8.3 GASKET	3932063	EA	1	\$7.77
38	17335	NF,ORI,CUMMINS 8.3 LOCKPLATE	3914708	EA	1	\$0.94
38	17335	NF,ORI,CUMMINS 8.3 LOCKPLATE	3914708	EA	1	\$0.94
41	17855	CUMMINS 8.3 OIL PAN GASKET	3938160	EA	1	\$39.55
41	17855	CUMMINS 8.3 OIL PAN GASKET	3938160	EA	1	\$39.55
43	18739	NF 8.3 ENGINE VALVE TAPPET	3931623	EA	1	\$5.65
43	18739	NF 8.3 ENGINE VALVE TAPPET	3931623	EA	1	\$5.65
44	18747	NF, ORI, 8.3 CUMMINS ROCKER LEVER	3901717	EA	1	\$18.17
44	18747	NF, ORI, 8.3 CUMMINS ROCKER LEVER	3901717	EA	1	\$18.17
45	18754	NF JAM NUT	3927692	EA	1	\$1.19
45	18754	NF JAM NUT	3927692	EA	1	\$1.19
47	18838	BEARING ;CUMMINS 8.3 FAN HUB	206PP	EA	1	\$18.92
47	18838	BEARING ;CUMMINS 8.3 FAN HUB	206PP	EA	1	\$18.92
50	19554	NF 8.3 CUMMINS O-RING	3928624	EA	1	\$0.60
50	19554	NF 8.3 CUMMINS O-RING	3928624	EA	1	\$0.60
57	20677	NF 8.3,8.3 + ENGINE THERMOSTAT	3913028	EA	1	\$23.21
57	20677	NF 8.3,8.3 + ENGINE THERMOSTAT	3913028	EA	1	\$23.21
59	21782	CUMMINS ,8.3 REBUILT WATER PUMP	3800976RX	EA	1	\$90.99
59	21782	CUMMINS ,8.3 REBUILT WATER PUMP	3800976RX	EA	1	\$90.99
60	21840	NF,ORI,CUMMINS 8.3 IDLER PULLEY	4991240	EA	1	\$30.87
60	21840	NF,ORI,CUMMINS 8.3 IDLER PULLEY	4991240	EA	1	\$30.87
63	21998	CUMMINS TURBO MOUNTING GASKET	3911941	EA	1	\$1.69
63	21998	CUMMINS TURBO MOUNTING GASKET	3911941	EA	1	\$1.69
68	23622	TURBO COOLANT LINES GROMMET SEAL	3103015	EA	1	\$0.68
68	23622	TURBO COOLANT LINES GROMMET SEAL	3103015	EA	1	\$0.68
71	24380	NF 8.3 LITER SEAL	3818885	EA	1	\$0.40
71	24380	NF 8.3 LITER SEAL	3818885	EA	1	\$0.40
75	26468	GASKET KIT ;NF,CUMMINS HEAD UPPER	4025271	EA	1	\$115.83
75	26468	GASKET KIT ;NF,CUMMINS HEAD UPPER	4025271	EA	1	\$115.83
76	26476	CUMMINS 8.3+ LOWER HEAD GASKET KIT	3800558	EA	1	\$179.77
76	26476	CUMMINS 8.3+ LOWER HEAD GASKET KIT	3800558	EA	1	\$179.77
79	26658	GASKET ;CUMMINS 8.3L OIL SUC. CONNECTION	3914302	EA	1	\$1.59
79	26658	GASKET ;CUMMINS 8.3L OIL SUC. CONNECTION	3914302	EA	1	\$1.59
80	26674	GASKET ;CUMMINS LUB OIL CLR COVER	3929011	EA	1	\$8.44
80	26674	GASKET ;CUMMINS LUB OIL CLR COVER	3929011	EA	1	\$8.44
83	26724	CUMMINS 8.3 & 5.9 REAR SEAL,WEAR SLEEVE KIT	3926126	EA	1	\$45.21
83	26724	CUMMINS 8.3 & 5.9 REAR SEAL,WEAR SLEEVE KIT	3926126	EA	1	\$45.21
84	26740	NF,CUMMINS FRONT SEAL SERVICE KIT	3925626	EA	1	\$11.50
84	26740	NF,CUMMINS FRONT SEAL SERVICE KIT	3925626	EA	1	\$11.50
86	26765	NF EXPANSION PLUG	3901969	EA	1	\$2.03
86	26765	NF EXPANSION PLUG	3901969	EA	1	\$2.03
87	26773	8.3 CAMSHAFT, METAL BUSHING	3945329	EA	1	\$4.27
87	26773	8.3 CAMSHAFT, METAL BUSHING	3945329	EA	1	\$4.27
88	26781	NF STD MAIN BEARING SET	3945917	EA	1	\$55.56
88	26781	NF STD MAIN BEARING SET	3945917	EA	1	\$55.56
89	26799	BEARING ;NF,ORI, CUMMINS 8.3	3901430	EA	1	\$3.09
89	26799	BEARING ;NF,ORI, CUMMINS 8.3	3901430	EA	1	\$3.09
90	26799	NF,ORI, CUMMINS 8.3 BEARING	3950661	EA	1	\$3.09
90	26799	NF,ORI, CUMMINS 8.3 BEARING	3950661	EA	1	\$3.09
92	26831	CUMMINS, 8.3 + LINER KIT	3800328	EA	1	\$77.12

Cummins Engine Parts MNT13-16C
Direct Machinery Outlet, Inc.
Attachment A

Item Num	Item Code	Description	ModelNum	Unit of Measure	Quantity	Direct Machinery Outlet, Inc.
92	26831	CUMMINS, 8.3 + LINER KIT	3800328	EA	1	\$77.12
93	26856	CUMMINS 8.3+ ENGINE CAMSHAFT	3923478	EA	1	\$223.29
93	26856	CUMMINS 8.3+ ENGINE CAMSHAFT	3923478	EA	1	\$223.29
94	26864	NF O-RING SEAL	3930911	EA	1	\$1.26
94	26864	NF O-RING SEAL	3930911	EA	1	\$1.26
99	27227	NF RECTANGULAR RING SEAL	3926722	EA	1	\$1.79
99	27227	NF RECTANGULAR RING SEAL	3926722	EA	1	\$1.79
102	27300	CUMMINS 8.3 STARTER GASKET	3069826	EA	1	\$2.56
102	27300	CUMMINS 8.3 STARTER GASKET	3069826	EA	1	\$2.56
107	27771	GASKET ;NF 8.3T EXHAUST MANIFOLD, CUMMIN	3929012	EA	1	\$7.77
107	27771	GASKET ;NF 8.3T EXHAUST MANIFOLD, CUMMIN	3929012	EA	1	\$7.77
128	30395	CRANKSHAFT/W GEAR ;CUMMINS 8.3L	3918986	EA	1	\$1,334.94
128	30395	CRANKSHAFT/W GEAR ;CUMMINS 8.3L	3918986	EA	1	\$1,334.94
142	32177	GASKET , CUMMINS 8.3T CONNECTION	3913032	EA	1	\$3.73
142	32177	GASKET , CUMMINS 8.3T CONNECTION	3913032	EA	1	\$3.73
149	33621	BEARING ;CUMMINS 8.3 TENSIONER, BALL	203FF	EA	1	\$8.09
149	33621	BEARING ;CUMMINS 8.3 TENSIONER, BALL	203FF	EA	1	\$8.09
151	34777	CLAMP ;NF CUMMINS 8.3 T RETAINING	3901693	EA	1	\$2.76
151	34777	CLAMP ;NF CUMMINS 8.3 T RETAINING	3901693	EA	1	\$2.76
152	34942	GASKET ;CUMMINS 8.3L CYL. HEAD	3935586	EA	1	\$63.35
152	34942	GASKET ;CUMMINS 8.3L CYL. HEAD	3935586	EA	1	\$63.35
156	37176	GASKET ;CUMMINS 8.3/8.9 INTAKE MANIFOLD	3921440	EA	1	\$4.33
156	37176	GASKET ;CUMMINS 8.3/8.9 INTAKE MANIFOLD	3921440	EA	1	\$4.33
160	37929	SEAL ;CUMMINS VENT CONN. O-RING	3909397	EA	1	\$0.32
160	37929	SEAL ;CUMMINS VENT CONN. O-RING	3909397	EA	1	\$0.32
162	38117	GASKET ;CUMMINS 5.9 EXAUST MANIFOLD	3328948	EA	1	\$2.40
162	38117	GASKET ;CUMMINS 5.9 EXAUST MANIFOLD	3328948	EA	1	\$2.40
163	38174	FILTER ;CUMMINS,THOMAS 5.9 OIL	BT7339	EA	1	\$4.91
163	38174	FILTER ;CUMMINS,THOMAS 5.9 OIL	BT7339	EA	1	\$4.91
169	42135	SEAL ;CUMMINS 8.3/5.9 WASHER	3920773	EA	1	\$0.37
169	42135	SEAL ;CUMMINS 8.3/5.9 WASHER	3920773	EA	1	\$0.37
170	42143	WASHER ;CUMMINS 8.3 & 5.9 SEAL	3902425	EA	1	\$0.51
170	42143	WASHER ;CUMMINS 8.3 & 5.9 SEAL	3902425	EA	1	\$0.51
171	42531	GASKET ;CUMMINS 5.9 VALVE COVER	3930906	EA	1	\$3.03
171	42531	GASKET ;CUMMINS 5.9 VALVE COVER	3930906	EA	1	\$3.03
172	42663	TENSIONER ;CUMMINS 5.9 BELT, THOMAS	3976831	EA	1	\$76.23
172	42663	TENSIONER ;CUMMINS 5.9 BELT, THOMAS	3976831	EA	1	\$76.23
174	43232	GASKET ;CUMMINS 5.9 OIL PAN FLANGE	3938157	EA	1	\$0.83
174	43232	GASKET ;CUMMINS 5.9 OIL PAN FLANGE	3938157	EA	1	\$0.83
186	45245	GASKET ;CUMMINS 5.9 PUSH ROD COVER,THOMA	3284623	EA	1	\$9.95
186	45245	GASKET ;CUMMINS 5.9 PUSH ROD COVER,THOMA	3284623	EA	1	\$9.95
189	45435	PUMP ;CUMMINS 8.3+ OIL	3800828	EA	1	\$178.49
189	45435	PUMP ;CUMMINS 8.3+ OIL	3800828	EA	1	\$178.49
197	46656	GASKET ;CUMMINS,THOMAS 5.9L HEAD	32838570	EA	1	\$40.90
197	46656	GASKET ;CUMMINS,THOMAS 5.9L HEAD	32838570	EA	1	\$40.90
198	46672	ENGINE KIT ;THOMAS CUMMINS 5.9L PISTON	3802630	EA	1	\$96.73
198	46672	ENGINE KIT ;THOMAS CUMMINS 5.9L PISTON	3802630	EA	1	\$96.73
201	46805	BEARING ;CUMMINS,5.9 THOMAS #1 CAM	3904369	EA	1	\$15.29
201	46805	BEARING ;CUMMINS,5.9 THOMAS #1 CAM	3904369	EA	1	\$15.29
202	46813	BEARING ;CUMMINS,THOMAS #2 CAM	3903242	EA	1	\$15.44
202	46813	BEARING ;CUMMINS,THOMAS #2 CAM	3903242	EA	1	\$15.44
203	46854	GASKET ;CUMMINS,THOMAS 5.9L UPPER	4089649	EA	1	\$159.91
203	46854	GASKET ;CUMMINS,THOMAS 5.9L UPPER	4089649	EA	1	\$159.91
204	46862	GASKET ;CUMMINS,THOMAS 5.9L LOWER	3802376	EA	1	\$111.44
204	46862	GASKET ;CUMMINS,THOMAS 5.9L LOWER	3802376	EA	1	\$111.44
205	46946	SEAL ;THOMAS 5.9 MAIN BEARING KIT	3802070	EA	1	\$40.86
205	46946	SEAL ;THOMAS 5.9 MAIN BEARING KIT	3802070	EA	1	\$40.86
206	46953	BEARING SET ;CUMMINS 5.9 (.010)MAIN	3802071	EA	1	\$40.86
206	46953	BEARING SET ;CUMMINS 5.9 (.010)MAIN	3802071	EA	1	\$40.86
223	49627	VALVE CUMMINS 5.9 & 8.3 PRESSURE RELIEF	3936365	EA	1	\$4.64
223	49627	VALVE CUMMINS 5.9 & 8.3 PRESSURE RELIEF	3936365	EA	1	\$4.64
224	49635	GASKET ;CUMMINS 5.9 FILTER HEAD	3942915	EA	1	\$5.96
224	49635	GASKET ;CUMMINS 5.9 FILTER HEAD	3942915	EA	1	\$5.96
240	53801	SEAL RING ;CUMMINS LINER KIT	3907177	EA	1	\$2.31
240	53801	SEAL RING ;CUMMINS LINER KIT	3907177	EA	1	\$2.31
243	54049	SEAL ;CUMMINS VALVE BODY O-RING	3627695	EA	1	\$1.56
243	54049	SEAL ;CUMMINS VALVE BODY O-RING	3627695	EA	1	\$1.56

Cummins Engine Parts MNT13-16C
Direct Machinery Outlet, Inc.
Attachment A

Item Num	Item Code	Description	ModelNum	Unit of Measure	Quantity	Direct Machinery Outlet, Inc.
244	54122	BEARING ;CUMMINS 5.9 CAM	3940059	EA	1	\$4.54
244	54122	BEARING ;CUMMINS 5.9 CAM	3940059	EA	1	\$4.54
246	54148	GEAR ;CUMMINS,5.9 CRANKSHAFT	3929027	EA	1	\$117.53
246	54148	GEAR ;CUMMINS,5.9 CRANKSHAFT	3929027	EA	1	\$117.53
248	54163	CAMSHAFT ;CUMMINS 5.9	3929042	EA	1	\$182.44
248	54163	CAMSHAFT ;CUMMINS 5.9	3929042	EA	1	\$182.44
260	57315	BOLT ;CUMMINS CONNECTING ROD	3928870	EA	1	\$7.38
260	57315	BOLT ;CUMMINS CONNECTING ROD	3928870	EA	1	\$7.38
261	57323	NUT ;CUMMINS CONNECTING ROD NUT	3934864	EA	1	\$1.92
261	57323	NUT ;CUMMINS CONNECTING ROD NUT	3934864	EA	1	\$1.92
262	57430	RING SET ;CUMMINS 8.3t PISTON	4025290	EA	1	\$26.22
262	57430	RING SET ;CUMMINS 8.3t PISTON	4025290	EA	1	\$26.22
267	57679	O-RING ;CUMMINS EXP PLUG SEAL	3926048	EA	1	\$0.82
267	57679	O-RING ;CUMMINS EXP PLUG SEAL	3926048	EA	1	\$0.82
270	57893	GASKET ;CUMMINS,COVER PLATE	3939258	EA	1	\$0.79
270	57893	GASKET ;CUMMINS,COVER PLATE	3939258	EA	1	\$0.79
292	198143	FILTER ;CUMMINS SPIN-ON SECONDARY FUEL	NG5900	EA	1	\$38.60
292	198143	FILTER ;CUMMINS SPIN-ON SECONDARY FUEL	NG5900	EA	1	\$38.60
295	205075	GASKET ;CUMMINS L10 UPPER ENGINE HEAD	4024992	EA	1	\$140.31
295	205075	GASKET ;CUMMINS L10 UPPER ENGINE HEAD	4024992	EA	1	\$140.31
306	205362	GASKET ;CUMMINS L10 AIR COMP.	3820922	EA	1	\$2.31
306	205362	GASKET ;CUMMINS L10 AIR COMP.	3820922	EA	1	\$2.31
308	205768	FILTER ;CUMMINS 8.3/8.9 ENG COOLANT	LFW4071	EA	1	\$3.20
308	205768	FILTER ;CUMMINS 8.3/8.9 ENG COOLANT	LFW4071	EA	1	\$3.20
310	205770	FILTER ;NF,ORI,CUMMINS COMB. LUBE(OIL)	LF3000	EA	1	\$14.12
310	205770	FILTER ;NF,ORI,CUMMINS COMB. LUBE(OIL)	LF3000	EA	1	\$14.12
313	206058	GASKET ;CUMMINS TURBO	3899343	EA	1	\$0.68
313	206058	GASKET ;CUMMINS TURBO	3899343	EA	1	\$0.68
314	206334	BELT ;CUMMINS,8.3 & 8.9 ALTERNATOR	3288656	EA	1	\$21.76
314	206334	BELT ;CUMMINS,8.3 & 8.9 ALTERNATOR	3288656	EA	1	\$21.76
315	206335	BELT ;CUMMINS,8.3 & 8.9 ALTERNATOR	3929967	EA	1	\$21.76
315	206335	BELT ;CUMMINS,8.3 & 8.9 ALTERNATOR	3929967	EA	1	\$21.76
316	206336	BELT ;CUMMINS,8.3 & 8.9 ALTERNATOR	3939711	EA	1	\$21.76
316	206336	BELT ;CUMMINS,8.3 & 8.9 ALTERNATOR	3939711	EA	1	\$21.76
317	206337	BELT ;CUMMINS,8.3 & 8.9 ALTERNATOR	515K8	EA	1	\$21.76
317	206337	BELT ;CUMMINS,8.3 & 8.9 ALTERNATOR	515K8	EA	1	\$21.76
320	206340	BELT ;CUMMINS 8.3 W/P,CRANKSHAFT	3911582	EA	1	\$28.88
320	206340	BELT ;CUMMINS 8.3 W/P,CRANKSHAFT	3911582	EA	1	\$28.88
321	206341	BELT ;CUMMINS 8.3 W/P,CRANKSHAFT	3939709	EA	1	\$28.88
321	206341	BELT ;CUMMINS 8.3 W/P,CRANKSHAFT	3939709	EA	1	\$28.88
322	206342	BELT ;CUMMINS 8.3 W/P,CRANKSHAFT	4080700	EA	1	\$28.88
322	206342	BELT ;CUMMINS 8.3 W/P,CRANKSHAFT	4080700	EA	1	\$28.88
323	206343	BELT ;CUMMINS 8.3 W/P,CRANKSHAFT	5080700	EA	1	\$28.88
323	206343	BELT ;CUMMINS 8.3 W/P,CRANKSHAFT	5080700	EA	1	\$28.88
325	206345	BELT ;CUMMINS 8.3 W/P,CRANKSHAFT	K080700	EA	1	\$28.88
325	206345	BELT ;CUMMINS 8.3 W/P,CRANKSHAFT	K080700	EA	1	\$28.88
328	206415	COMPRESSOR ;CUMMINS L10 TU-FLOW750 AIR	107507	EA	1	\$343.94
328	206415	COMPRESSOR ;CUMMINS L10 TU-FLOW750 AIR	107507	EA	1	\$343.94
337	206756	COMPRESSOR ;NF CUMMINS 8.3 1 CYL HOLSET	3558122	EA	1	\$289.36
337	206756	COMPRESSOR ;NF CUMMINS 8.3 1 CYL HOLSET	3558122	EA	1	\$289.36
348	207179	BEARING ;CUMMINS 8.3 FAN HUB	3933440	EA	1	\$18.92
348	207179	BEARING ;CUMMINS 8.3 FAN HUB	3933440	EA	1	\$18.92
354	207929	GASKET KIT ;CUMMINS 8.3T LOWER HEAD		EA	1	\$179.77
354	207929	GASKET KIT ;CUMMINS 8.3T LOWER HEAD		EA	1	\$179.77
410	208747	BEARING ;CUMMINS 8.3 TENSIONER, BALL	203KDD	EA	1	\$8.09
410	208747	BEARING ;CUMMINS 8.3 TENSIONER, BALL	203KDD	EA	1	\$8.09
428	209161	FILTER ;CUMMINS,THOMAS 5.9 OIL	BT7349	EA	1	\$9.32
428	209161	FILTER ;CUMMINS,THOMAS 5.9 OIL	BT7349	EA	1	\$9.32
434	209556	FILTER ;CUMMINS 5.9 HYD.	51546	EA	1	\$11.03
434	209556	FILTER ;CUMMINS 5.9 HYD.	51546	EA	1	\$11.03
439	209561	FILTER ;CUMMINS 5.9 HYD.	LFH8534	EA	1	\$11.03
439	209561	FILTER ;CUMMINS 5.9 HYD.	LFH8534	EA	1	\$11.03
442	209582	FILTER ;CUMMINS 5.9 AIR	AH1192	EA	1	\$44.01
442	209582	FILTER ;CUMMINS 5.9 AIR	AH1192	EA	1	\$44.01
450	209955	BELT ;CUMMINS,5.9 W/P & ALTERNATOR	3289303	EA	1	\$28.88
450	209955	BELT ;CUMMINS,5.9 W/P & ALTERNATOR	3289303	EA	1	\$28.88
460	210135	GASKET ;CUMMINS 8.3 REAR COVER	3914301	EA	1	\$2.04

Cummins Engine Parts MNT13-16C
Direct Machinery Outlet, Inc.
Attachment A

Item Num	Item Code	Description	ModelNum	Unit of Measure	Quantity	Direct Machinery Outlet, Inc.
460	210135	GASKET ;CUMMINS 8.3 REAR COVER	3914301	EA	1	\$2.04
461	210136	GASKET ;CUMMINS 8.3 REAR COVER	3939353	EA	1	\$3.14
461	210136	GASKET ;CUMMINS 8.3 REAR COVER	3939353	EA	1	\$3.14
469	210189	GASKET ;CUMMINS,THOMAS 5.9L HEAD	32838570	EA	1	\$40.90
469	210189	GASKET ;CUMMINS,THOMAS 5.9L HEAD	32838570	EA	1	\$40.90
477	210216	CRANKSHAFT ;CUMMINS 5.9,RESURFACED	R3929037	EA	1	\$1,010.92
477	210216	CRANKSHAFT ;CUMMINS 5.9,RESURFACED	R3929037	EA	1	\$1,010.92
479	210220	BEARING SET ;CUMMINS 5.9 (.010)MAIN	3802071	EA	1	\$39.06
479	210220	BEARING SET ;CUMMINS 5.9 (.010)MAIN	3802071	EA	1	\$39.06
498	210540	GASKET ;CUMMINS 5.9 OIL COOLER CORE	4932124	EA	1	\$15.67
498	210540	GASKET ;CUMMINS 5.9 OIL COOLER CORE	4932124	EA	1	\$15.67
507	210828	COMPRESSOR ;CUMMINS 5.9 REBUILT AIR	4946294RX	EA	1	\$486.54
507	210828	COMPRESSOR ;CUMMINS 5.9 REBUILT AIR	4946294RX	EA	1	\$486.54
534	213825	GASKET ;CUMMINS L10 OIL PAN	3882733	EA	1	\$28.94
534	213825	GASKET ;CUMMINS L10 OIL PAN	3882733	EA	1	\$28.94
537	215081	FILTER ;CUMMINS 8.3 REPOWER AIR	A760C	EA	1	\$28.06
537	215081	FILTER ;CUMMINS 8.3 REPOWER AIR	A760C	EA	1	\$28.06
538	215082	FILTER ;CUMMINS 8.3 REPOWER AIR	AF2312	EA	1	\$28.06
538	215082	FILTER ;CUMMINS 8.3 REPOWER AIR	AF2312	EA	1	\$28.06
540	215084	FILTER ;CUMMINS 8.3 REPOWER AIR	AF954M	EA	1	\$28.06
540	215084	FILTER ;CUMMINS 8.3 REPOWER AIR	AF954M	EA	1	\$28.06
541	215085	FILTER ;CUMMINS 8.3 REPOWER AIR	LAF9396	EA	1	\$28.06
541	215085	FILTER ;CUMMINS 8.3 REPOWER AIR	LAF9396	EA	1	\$28.06
543	215087	FILTER ;CUMMINS L10 AIR	AF9544/CA159	EA	1	\$22.06
543	215087	FILTER ;CUMMINS L10 AIR	AF9544/CA159	EA	1	\$22.06
544	215088	FILTER ;CUMMINS L10 AIR	PA2525	EA	1	\$22.06
544	215088	FILTER ;CUMMINS L10 AIR	PA2525	EA	1	\$22.06
552	216007	FILTER,CUMMINS 8.9 ENG. OIL	LF9009	EA	1	\$14.12
552	216007	FILTER,CUMMINS 8.9 ENG. OIL	LF9009	EA	1	\$14.12
555	216138	BELT,CUMMINS 8.9 W/P DRIVE	4942430	EA	1	\$20.18
555	216138	BELT,CUMMINS 8.9 W/P DRIVE	4942430	EA	1	\$20.18
556	216391	GASKET,CUMMINS 8.9 HYD PUMP	3940245	EA	1	\$6.64
556	216391	GASKET,CUMMINS 8.9 HYD PUMP	3940245	EA	1	\$6.64
566	218085	FILTER,CUMMINS 5.9 HYD	BT366-10	EA	1	\$11.03
566	218085	FILTER,CUMMINS 5.9 HYD	BT366-10	EA	1	\$11.03
583	218364	GASKET,CUMMINS 8.9 TURBO	3755843	EA	1	\$3.10
583	218364	GASKET,CUMMINS 8.9 TURBO	3755843	EA	1	\$3.10
585	218614	AIR COMPRESSIOR CUMMINS 8.9 REBUILT	5286677RX	EA	1	\$552.35
585	218614	AIR COMPRESSIOR CUMMINS 8.9 REBUILT	5286677RX	EA	1	\$552.35

Cummins Engine Parts MNT13-16D

Buswest, LLC

Attachement A

Item Num	Item Code	Item Type	Description	ModelNum	Unit of Measure	Quantity	Buswest llc
2	935		GASKET ;CUMMINS L10 UPPER ENGINE HEAD	3804843	EA	1	\$148.89
2	935		GASKET ;CUMMINS L10 UPPER ENGINE HEAD	3804843	EA	1	\$148.89
5	1982		CUMMINS 8.3 ,5.9,ENG. POSTION SENSOR	4984223	EA	1	\$27.67
5	1982		CUMMINS 8.3 ,5.9,ENG. POSTION SENSOR	4984223	EA	1	\$27.67
9	3558		NF,ORI,,CUMMINS 8.3 PRESSURE SENSOR	4921489	EA	1	\$116.65
9	3558		NF,ORI,,CUMMINS 8.3 PRESSURE SENSOR	4921489	EA	1	\$116.65
13	5348		CUMMINS ENG. CONTROL SYS. SCREEN	3929159	EA	1	\$14.75
13	5348		CUMMINS ENG. CONTROL SYS. SCREEN	3929159	EA	1	\$14.75
16	10934		NF 8.3 + CNG IGNITION COIL	3964547	EA	1	\$131.02
16	10934		NF 8.3 + CNG IGNITION COIL	3964547	EA	1	\$131.02
31	15487		CUMMINS 8.3 ,5.9 TEMPERATURE SENSOR	3613547	EA	1	\$45.21
31	15487		CUMMINS 8.3 ,5.9 TEMPERATURE SENSOR	3613547	EA	1	\$45.21
57	20677		NF 8.3,8.3 + ENGINE THERMOSTAT	3913028	EA	1	\$31.79
57	20677		NF 8.3,8.3 + ENGINE THERMOSTAT	3913028	EA	1	\$31.79
69	23630		NF,ORI,CUMMINS 8.3 MASS FLOW SENSOR	3929935	EA	1	\$864.42
69	23630		NF,ORI,CUMMINS 8.3 MASS FLOW SENSOR	3929935	EA	1	\$864.42
78	26500		NF,ORI,8.3+ UPPER ENGINE GASKET	4025274	EA	1	\$350.18
78	26500		NF,ORI,8.3+ UPPER ENGINE GASKET	4025274	EA	1	\$350.18
93	26856		CUMMINS 8.3+ ENGINE CAMSHAFT	3923478	EA	1	\$349.87
93	26856		CUMMINS 8.3+ ENGINE CAMSHAFT	3923478	EA	1	\$349.87

Cummins Engine Parts MNT13-16E
Performance Turbocharges , LLC
Attachment A

Item Num	Item Code	Description	ModelNum	Unit of Measure	Quantity	Performance Turbochargers, LLC
95	26880	NF,CUMMINS 8.3 , 8.3+ TURBOCHARGER	4089445	EA	1	\$1,805.75

ITEM # F4

DATE: March 6, 2013

TO: Board Chair Dick Riddell & Members of the Omnitrans Board of Directors

THROUGH: Milo Victoria, CEO/General Manager

FROM: Jennifer M. Sims, Director of Procurement

**SUBJECT: AUTHORIZE RELEASE – IFB-MKT13-13, BUS STOP AMENITY
REPAINTING**

FORM MOTION

Authorize the CEO/General Manager to release Invitation for Bids IFB-MKT13-13 for the provision of Bus Stop Amenity Repainting.

BACKGROUND & SUMMARY

Maintaining the appearance of passenger amenities is important to maintaining a positive image for the agency, as well as, the image of the jurisdiction where amenities are located. Omnitrans maintains 366 bus stop shelters and 288 stand-alone bus benches throughout the service area. Most of the amenities are over 12 years old and in need of repainting. Omnitrans' does not have resources available to paint the shelters and benches and seeks the services of a painting contractor.

In accordance with the Procurement Policy 2000, Section 2.3.5.1.3 and FTA Circular 4220.1F, Board authorization is required to issue Invitation for Bids exceeding \$100,000. The Independent Cost Estimate for this project is \$225,140.

Upon issuing the award of this item, staff will also present to the Board of Directors a deobligation/reobligation of funds as detailed in the funding section of this memo.

FUNDING SOURCE

Funding for this purchase is as follows:

FUNDING	GRANT #	FISCAL YEAR	PROJECT NAME
FTA	CA-90-Z009	2013	Stops & Zones
STA	TBD	2013	Stops & Zones

_____ Verification of Funding Sources and Availability of Funds.
(Verified and initialed by Finance)

This procurement meets the requirements of Omnitrans' current Procurement Policies and Procedures.

CONCLUSION

Not proceeding with this project would lead to further degradation of the appearance of bus stop shelters and benches throughout the Omnitrans service area.

MV:JMS:CV

ITEM # F5

DATE: March 6, 2013

TO: Board Chair Dick Riddell & Members of the Omnitrans Board of Directors

THROUGH: Milo Victoria, CEO/General Manager

FROM: Jennifer M. Sims, Director of Procurement

SUBJECT: AUTHORIZE RELEASE – IFB-MKT13-66, BUS STOP SHELTER SOLAR PANELS

FORM MOTION

Authorize the CEO/General Manager to release Invitation for Bids IFB-MKT13-66 for the provision of bus stop shelter solar panels.

BACKGROUND & SUMMARY

By utilizing solar energy technology to power bus shelter lighting instead of relying on energy from the traditional power grid, Omnitrans is being both environmentally and fiscally responsible. Providing lighting at bus shelters gives passengers a sense of security and aides coach operators in spotting passengers waiting in the dark. Both are essential to maintaining service quality and customer satisfaction.

Omnitrans maintains 366 bus shelters throughout the service area. In 2012, Contract SAS12-08A was awarded to convert fifty bus stop shelters to solar power. Omnitrans will convert another ninety bus stop shelters to solar energy to provide lighting in the customer waiting area. By converting electrical power to solar, Omnitrans will save an estimated \$25,000 annually in utility expenses.

In accordance with the Procurement Policy 2000, Section 2.3.5.1.3 and FTA Circular 4220.1F, Board authorization is required to issue Invitation for Bids exceeding \$100,000. The Independent Cost Estimate for this project is \$125,190.

Upon issuing the award of this item, staff will also present to the Board of Directors a deobligation/reobligation of funds as detailed in the funding section of this memo.

FUNDING SOURCE

Funding for this purchase is as follows:

FUNDING	GRANT #	FISCAL YEAR	PROJECT NAME
FTA	CA-90-Y602	2008	Stops & Zones
FTA	CA-90-Y681	2009	Stops & Zones
FTA	CA-90-Y775	2010	Stops & Zones
FTA	CA-90-Y850	2011	Stops & Zones
STA	12-09-OMNB	2012	Stops & Zones
STA	12-09-OMNB	2012	Stops & Zones
STA	10-09-OMNB	2010	Stops & Zones
STA	11-03-OMNB	2011	Stops & Zones

_____ Verification of Funding Sources and Availability of Funds.
(Verified and initialed by Finance)

This procurement meets the requirements of Omnitrans' current Procurement Policies and Procedures.

CONCLUSION

The fifty bus stop shelters will continue to be lighted by electrical power if the Board elects not to proceed with this project.

MV:JMS:CV

ITEM # F6

DATE: March 6, 2013

TO: Board Chair Dick Riddell & Members of the Omnitrans Board of Directors

THROUGH: Milo Victoria, CEO/General Manager

FROM: Jennifer M. Sims, Director of Procurement

SUBJECT: AUTHORIZE RELEASE – IFB-MKT13-67, BUS STOP AMENITY TRASH RECEPTACLES

FORM MOTION

Authorize the CEO/General Manager to release Invitation for Bids IFB-MKT13-67 for the provision of bus stop amenity trash receptacles.

BACKGROUND & SUMMARY

Maintaining the appearance of passenger amenities is important to maintaining a positive image for the agency as well as the image of the jurisdiction where amenities are located. Omnitrans maintains 366 bus shelters and 288 stand-alone bus benches throughout the service area, all of which include one or more matching trash receptacles. Omnitrans staff will replace approximately 641 trash receptacles at the bus stop shelters over a two-year period. Each twenty-gallon trash receptacle has a hinged and lockable lid and mounts directly to the shelter leg support. Most of the trash receptacles are over 12 years old and are in need of replacement due to vandalism, component failure and fading paint.

In accordance with the Procurement Policy 2000, Section 2.3.5.1.3 and FTA Circular 4220.1F, Board authorization is required to issue Invitation for Bids exceeding \$100,000. The Independent Cost Estimate for this project is \$272,425.

Upon issuing the award of this item, staff will also present to the Board of Directors a deobligation/reobligation of funds as detailed in the funding section of this memo.

FUNDING SOURCE

Funding for this purchase is as follows:

FUNDING	GRANT #	FISCAL YEAR	PROJECT NAME
FTA	CA-90-Z009	2013	Stops & Zones
STA	TBD	2013	Stops & Zones

_____ Verification of Funding Sources and Availability of Funds.
(Verified and initialed by Finance)

This procurement meets the requirements of Omnitrans' current Procurement Policies and Procedures.

CONCLUSION

Not proceeding with this project would lead to further degradation of the appearance of trash receptacles at bus stop shelters and benches throughout the Omnitrans service area.

MV:JMS:CV