

PLANS AND PROGRAMS COMMITTEE

WEDNESDAY, JANUARY 22, 2020, 9:00 A.M.
OMNITRANS METRO FACILITY
1700 WEST 5TH STREET
SAN BERNARDINO, CA 92411

The meeting facility is accessible to persons with disabilities. If assistive listening devices or other auxiliary aids or Limited English Proficiency Services are needed in order to participate in the public meeting, requests should be made through the Recording Secretary at least three (3) business days prior to the Committee Meeting. The Recording Secretary's telephone number is 909-379-7110 (voice) or 909-384-9351 (TTY), located at 1700 West Fifth Street, San Bernardino, California. If you have comments about items on the agenda or other general concerns and are not able to attend the meeting, please mail them to Omnitrans at 1700 West Fifth Street, San Bernardino, California, Attention Board Secretary. Comments may also be submitted by email to BoardSecretary@omnitrans.org.

THIS MEETING IS AVAILABLE BY TELECONFERENCE AT THE FOLLOWING LOCATIONS AND WILL BE CONDUCTED IN ACCORDANCE WITH GOVERNMENT CODE SECTION 54953(B).

CITY OF CHINO HILLS, GOVERNMENT CENTER, COUNCIL OFFICE – 2ND FLOOR 14000 CITY CENTER DRIVE, CHINO HILLS, CA 91709

CITY OF ONTARIO, 303 EAST B STREET, ONTARIO, CA 91764

THESE LOCATIONS ARE ACCESSIBLE TO THE PUBLIC AND MEMBERS OF THE PUBLIC MAY ADDRESS THE COMMITTEE FROM THESE TELECONFERENCE LOCATIONS

A. CALL TO ORDER

- 1. Pledge of Allegiance
- 2. Roll Call

B. ANNOUNCEMENTS/PRESENTATIONS

1. Next Committee Meeting: April 22, 2020

C. COMMUNICATIONS FROM THE PUBLIC

This is the time and place for the general public to address the Board for items that are not on the agenda. In accordance with rules applicable to meetings of the Plans & Programs Committee, comments on items not on the agenda and on items on the agenda are to be limited to a total of three (3) minutes per individual.

D. POSSIBLE CONFLICT OF INTEREST ISSUES

Disclosure – Note agenda items contractors, subcontractors and agents, which may require member abstentions due to conflict of interest and financial interests. Board Member abstentions shall be stated under this item for recordation in the appropriate item.

N/A

3

29

34

E. PUBLIC HEARING

1. Call for Public Hearing – ConnectForward Service Adjustments – *Jeremiah Bryant*

F. DISCUSSION ITEMS

- 1. Approve Plans & Programs Committee Minutes October 23, 2019
- 2. Receive and Forward to the Board of Directors, West Valley Connector Update *Jeremiah Bryant*

Posted: January 16, 2020



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SAN BERNARDINO, CA 92411

F. DISCUSSION ITEMS CONTINUED	
3. Receive and Forward to the Board of Directors, Inland Empire Annual Survey Report –	37
Nicole Ramos4. Receive and Forward to the Board of Directors, ABBG Customer Satisfaction Survey of	47
Omnitrans – Victor Cuate	1,7
G. REMARKS AND ANNOUNCEMENTS	
H. ADJOURNMENT	

Posted: January 16, 2020



1700 W. Fifth St. San Bernardino, CA 92411 909-379-7100 www.omnitrans.org

ITEM# E1

DATE: January 22, 2020

TO: Committee Chair Penny Lilburn and

Members of the Plans & Programs Committee

THROUGH: Erin Rogers, Interim CEO/General Manager

FROM: Jeremiah Bryant, Director of Strategic Development

SUBJECT: HOLD CONNECTFORWARD PUBLIC HEARING

FORM MOTION

Close this public hearing related to proposed service changes in the ConnectForward Plan.

BACKGROUND

In December 2019, the Omnitrans Board of Directors authorized staff to call for public hearings for the ConnectForward Plan. ConnectForward is the proposed service plan to prepare the agency for future regional transit needs and to ensure long-term financial sustainability. The plan calls for an 11% service reduction (71,000 revenue hours equivalent to \$5 million per year) in order to achieve a balanced operating budget forecast through 2040.

Omnitrans scheduled 22 public meetings to be held across the San Bernardino Valley. The majority of these meetings were scheduled at transit centers, community centers or civic centers so that staff went to the public instead of asking the public to come to Omnitrans. Given the potential impact from the service changes, two meetings were scheduled to take place in front of Omnitrans Board Members so that Omnitrans' customers can provide comments directly to the Board. Those meetings are the January 22, 2020 Plans and Programs Committee Meeting and the February 5, 2020 Board of Directors Meetings. The full list of public meetings can be found in Attachment A.

The proposed service changes are detailed in both Attachment A: Public Outreach Materials and Attachment B: Public Hearing Presentation. The Public Outreach Materials will be set up in the Omnitrans Main Lobby in large format so that participants can gain further information prior to the meeting.

Following the close of this public hearing, the public will have the opportunity to continue to provide input until February 13, 2020 at 5:00 P.M. The feedback from all meetings will be collected, analyzed and shared with the Board of Directors. This information will allow for the further refinement of the ConnectForward Plan. The refined ConnectForward Plan is scheduled to be presented to the Board of Directors for potential adoption on April 1, 2020.

Committee Chair Penny Lilburn and Members of the Plans and Programs Committee January 22, 2020 - Page 2

CONCLUSION

Conducting this public hearing provides an opportunity to gain feedback to further refine the ConnectForward Plan so that it may be brought to the Board for adoption.

ER:JB

Attachment A: Public Meeting Schedule & Outreach Materials

Attachment B: PowerPoint Presentation

ATTACHMENT A



Public Meeting Schedule

CITY	LOCATION	DATE	TIME	ROUTES TO MEETING
San	San Bernardino Transit	Monday,	6:00 A.M. – 9:00 A.M.	sbX, 1, 2, 3, 4, 7, 8, 10, 11, 14,
Bernardino	Center	January 13, 2020		15, 215, 290
San	San Bernardino Transit		3:00 P.M. – 6:00 P.M.	sbX, 1, 2, 3, 4, 7, 8, 10, 11, 14,
Bernardino		January 13, 2020		15, 215, 290
*Yucaipa	Yucaipa City Hall	Tuesday,	3:00 P.M. – 5:00 P.M.	19, 308, 309, 310
E4		January 14, 2020	C.OO A.M. O.OO A.M.	10 14 15 10 20 61 66 67
Fontana	Fontana Transit Center	15, 2020	6:00 A.M. – 9:00 A.M.	10, 14, 15, 19, 20, 61, 66, 67, 82
*Upland	Upland City Hall	Wednesday,	3:00 P.M. – 6:00 P.M.	83, 85
		January 15, 2020		
Fontana	Fontana Transit Center	Thursday, January 16, 2020	3:00 P.M. – 6:00 P.M.	10, 14, 15, 19, 20, 61, 66, 67, 82
Rialto	Foothill & Riverside	Friday,	11:00 A.M. – 2:00 P.M.	14, 22
	Bus Stops	January 17, 2020		·
Montclair	Montclair Transit	Tuesday,	6:00 A.M. – 9:00 A.M.	66, 80, 85, 88, 290
	Center	January 21, 2020		
Chino	Chino Transit Center	Tuesday,	3:00 P.M. – 6:00 P.M.	81, 83, 85, 88
		January 21, 2020		
*San	Omnitrans: Plans and		9:00 A.M.	14
Bernardino	Programs Meeting	January 22, 2020		
Redlands	Redlands Mall Bus	Thursday,	3:00 P.M. – 6:00 P.M.	8, 15, 19,
	Stops	January 23, 2020		
Ontario	Ontario Mills	Friday, January 24, 2020	11:00 A.M. – 2:00 P.M.	61, 81, 82, 290
*Grand	Grand Terrace	Monday,	3:00 P.M. – 5:00 P.M.	325
Terrace	Community Room	January 27, 2020		
Montclair	Montclair Transit	Wednesday,	11:00 A.M. – 2:00 P.M.	66, 80, 85, 88, 290
	Center	January 29, 2020		
*Chino Hills		Wednesday, January 29, 2020	4:00 P.M. – 7:00 P.M.	88, 365
San	San Bernardino Transit		6:00 A.M. – 9:00 A.M.	sbX, 1, 2, 3, 4, 7, 8, 10, 11, 14,
Bernardino	Center	January 30, 2020		15, 215, 290
*Fontana	Fontana City Hall	Thursday,	3:00 P.M. – 6:00 P.M.	10, 14, 15, 19, 20, 61, 66, 67,
		January 30, 2020		82
*Ontario	Dorothy Quesada	Monday,	4:00 P.M. – 7:00 P.M	86
	Community Center	February 3, 3020		
Colton	Arrowhead Regional	Tuesday,	11:00 A.M. – 2:00 P.M.	1, 19, 22, 290
	Medical Center	February 4, 2020		
	Transfer Center			
*San	Omnitrans: East	Tuesday,	4:00 P.M. – 7:00 P.M.	14
Bernardino	Valley Facility	February 4, 2020		
*San	Omnitrans: Board	Wednesday,	8:00 AM	14
Bernardino	Meeting	February 5, 2020		
Rancho	Chaffey College	Thursday,	11:00 A.M. – 2:00 P.M.	67, 80, 81, 85
Cucamonga	Transit Center	February 6, 2020		

^{*}Formal Public Hearings.
*Board Meeting

ConnectForward

Omnitrans' FY2021-2025 Short-Range Transit Plan



- ConnectForward is Omnitrans' 5-year business plan through 2025
- ConnectForward's primary focus is to ensure a financially sustainable transit network by realigning resources in line with a 5-year, 25+% ridership decline
- It is necessary to implement an 11% service reduction in September 2020



- > Service Change Guiding Principles:
 - Minimize Customer Impact
 - Business Approach: Maximize Efficiency & Productivity
 - Maintain Core Weekday Productivity Network
 - Reduce Coverage Area Duplication
 - Provide Only Mandated ADA Service
 - Maintain Service Quality
 - Minimize Impact on Employees
 - Provide Service to All Member Cities

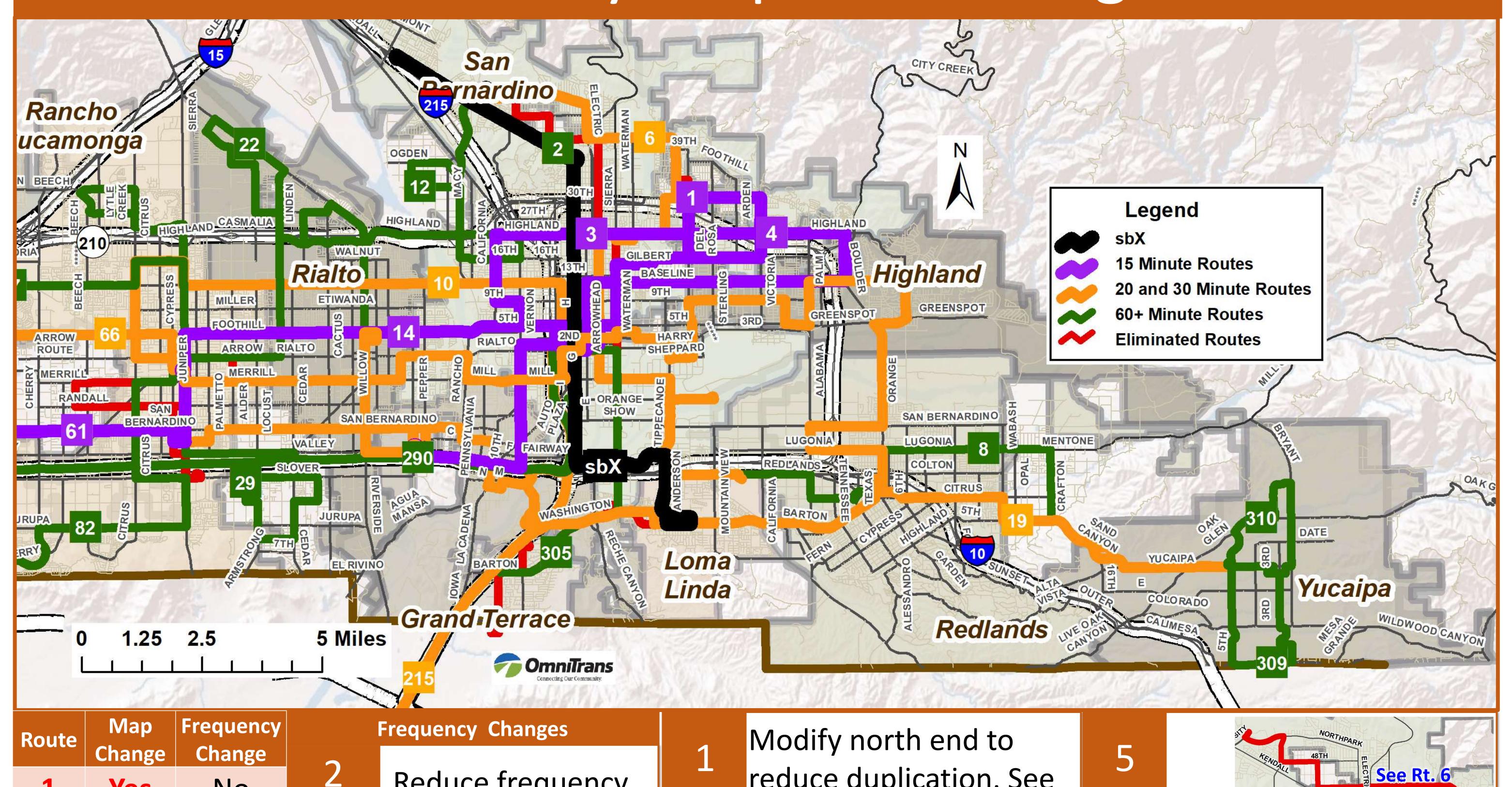


- ConnectForward was created to balance the agency's budget and prepare for future regional and community transit needs
- > Please review proposals & submit comments prior to February 13, 2020:
 - Public Meeting Comment Card
 - Email: Planning@Omnitrans.Org
 - Phone: 909.379.7150
 - Mail: Strategic Development Dept., Omnitrans, 1700 W. 5th St. San Bernardino 92411





East Valley Proposed Changes



No Yes Yes No Yes No **Eliminated NEW Eliminated**

Yes 10 No No No No

Yes No

15 No No No 19 No

Eliminated 20

22 Yes No Yes No 215 No No

290 No Yes

NEW 305

Eliminated 308

Yes No Yes No

Eliminated 325

sbX No No

Reduce frequency all days to 70-75 minutes

Reduce frequency on Saturday & Sunday to 22-25 minutes

Reduce frequency on weekdays from VA Clinic to Redlands to 60 minutes

Reduce frequency on Saturday & Sunday to 20 minutes

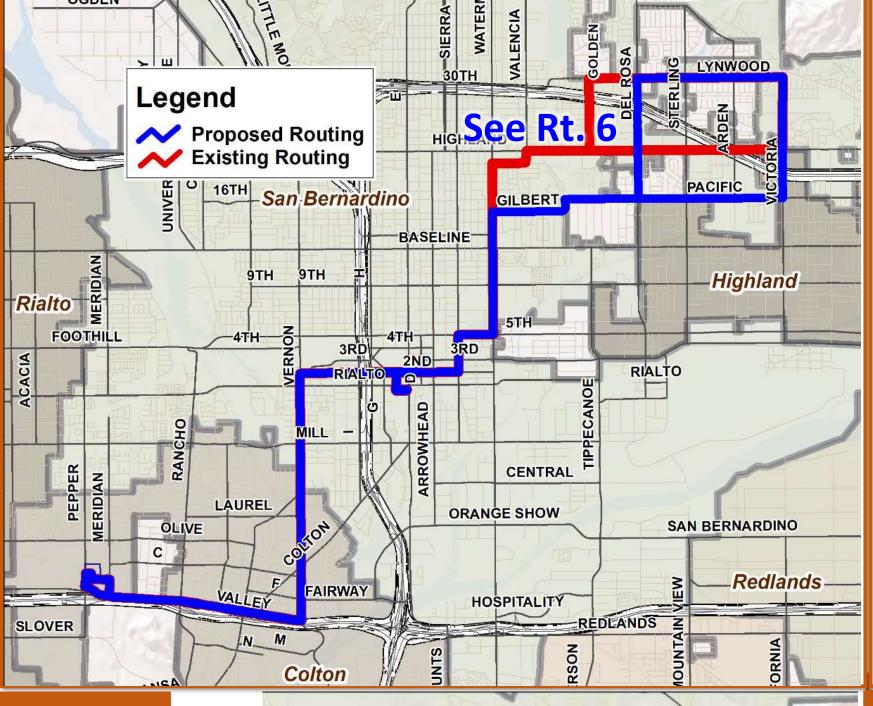
Reduce frequency north of Foothill Blvd. to 60 minute on weekdays

Reduce frequency by eliminating mid-day trips parts of

Reduce frequency weekdays to 60 310 minutes.

Eliminate weekend service

reduce duplication. See Route 6. New service near San Gorgonio High School.



NEW New 30minute Legend

Proposed Routing
Existing Routing route combines current Routes 5 BASELINE & 7

Route number

Route modified into Routes 1, 6 & 305

Route

Number

Parts of

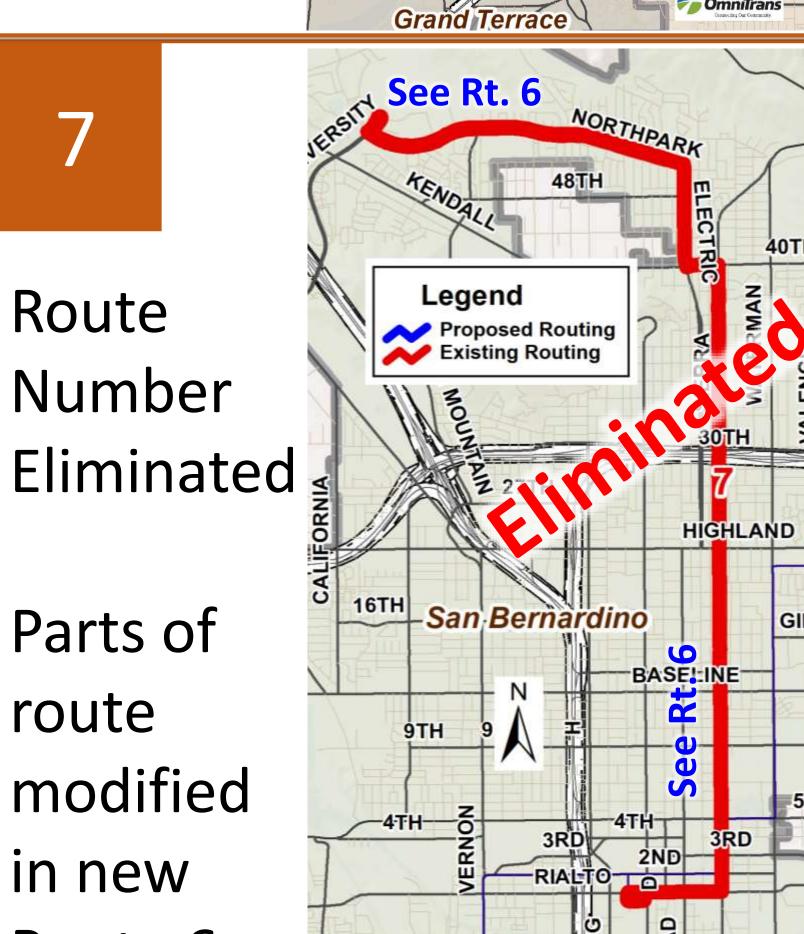
modified

route

in new

Route 6





2 Miles

West Valley Proposed Changes Map Frequency Route Change Change Rialto 61 No Yes Fontana Upland 66 No Yes 67 No No ARROW 5 Cucamonga Eliminated 80 Yes No 82 No Yes 83 Yes No 84 No Yes 85 No No **Eliminated** Legend 87 **NEW** Ontario-SCHAEFER 88 **15 Minute Routes** No No 20 and 30 Minute Routes **EDISON** EDISON **60+ Minute Routes 290** Yes No Chino **Eliminated Routes** MERRILL **Eliminated** 365 383 **NEW** KIMBALL 1.25 5 Miles Chino Hills OmniTrans Connecting Our Community. **Chino Hills NEW** 81 MicroTransit 80 BANYAN Reduce frequency on See Rthic 8710 ALTALON Realigned Route 61 Saturday & Sunday to 20 Upland Rang ho Cucamonga to focus Number FOOTHILL minutes ARROW BASELINE service on Eliminated, Reduce frequency on Rancho Cucamonga Haven 66 Legend mostly Proposed Routing weekdays to 20-minutes Legend Proposed Routing INLAND EMPIRE Existing Routing covered by Reduce frequency by See AIRF HOLT 290 R Rt. 61 new Route New eliminating midday trips 87 and Metrolink 84 Ontario Route shortened to end at Route 61 Connection 7th St. and Montclair Transit See Rt. 87 Center. See Rt."61 83 82 Rancho C Service in Service Route ARROW ROUTE ARROW ROUTI North moved to shortened ARROW ROU Upland Citrus to end at Legend moved to Proposed Routing Existing Routing PALO VERDE SAN BERNARDINO between Foothill Blvd. Montclair Route 383 Legend Merrill & Legend Proposed Routing Existing Routing Proposed Routing Slover to Existing Routing Service to reduce FRANCIS Colonies duplication. moved to Service to Route 383 Chino Palm Court SCHAEFER

Comnitrans

eliminated

0.5

Proposed Service Changes Continued

Weekdays
30-minute
frequency from
SBTC to VA
Ambulatory Care
Center.
Rest of Route 60minute
frequency

CENTRAL

CENTRAL

CENTRAL

CENTRAL

CENTRAL

CENTRAL

CENTRAL

CORANGE SHOW

SAN BERNARDINO

VAN

SHORT TRIP

LUGONIA

COLTON

N

BEAUMONT

BEAUMONT

N

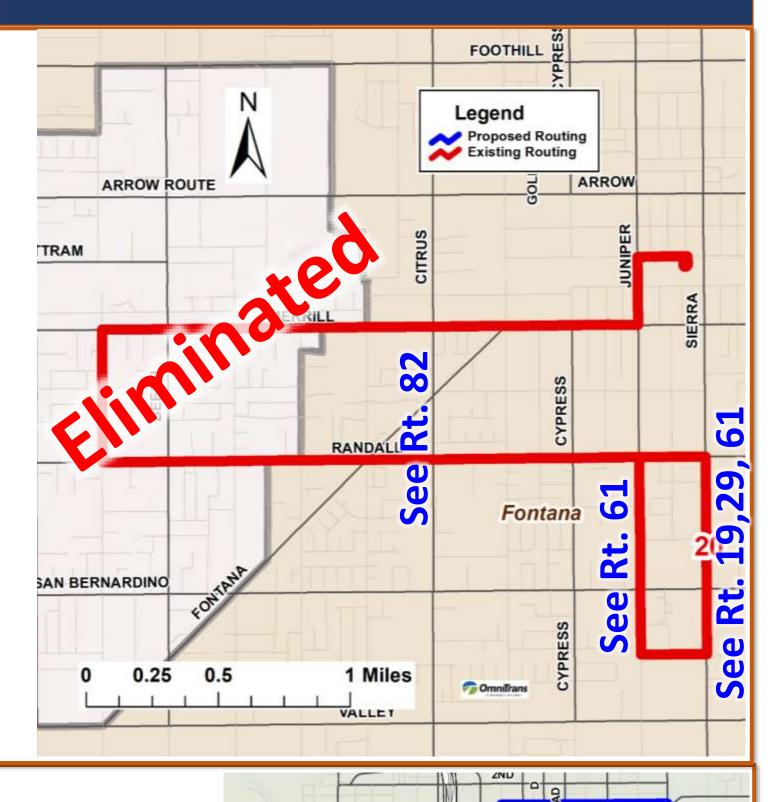
BEAUMONT

BEAUMONT

N

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Route
Eliminated.
Some areas
covered
by Routes
19, 61 &
modified
Route 82

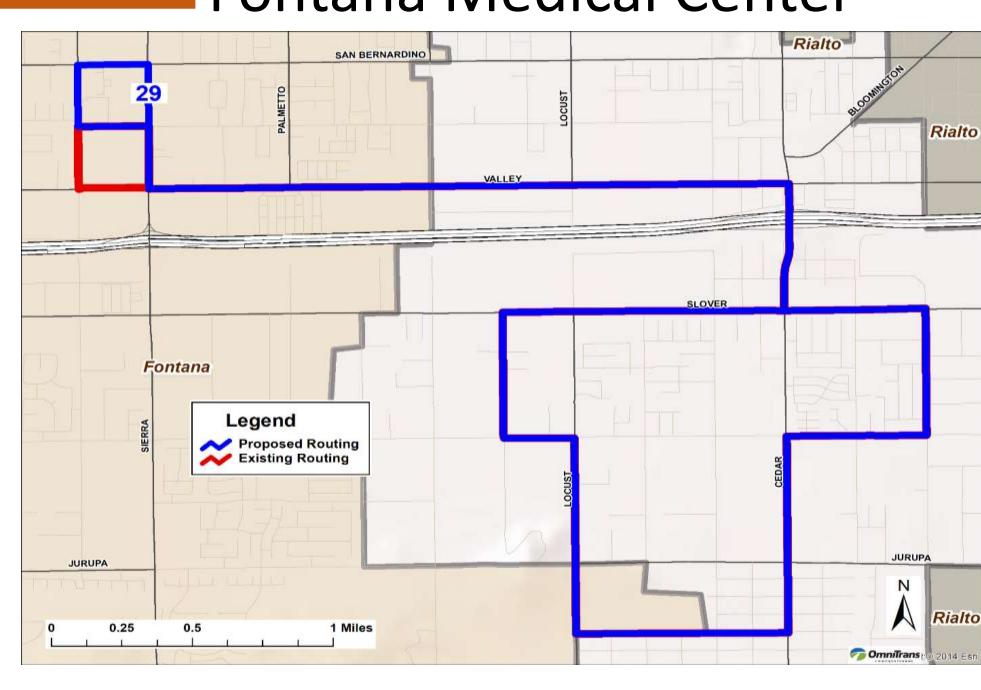


22

Weekdays 30minute frequency from ARMC to Foothill Blvd.

Rest of Route 60-minute frequency

Minor change near Kaiser Fontana Medical Center



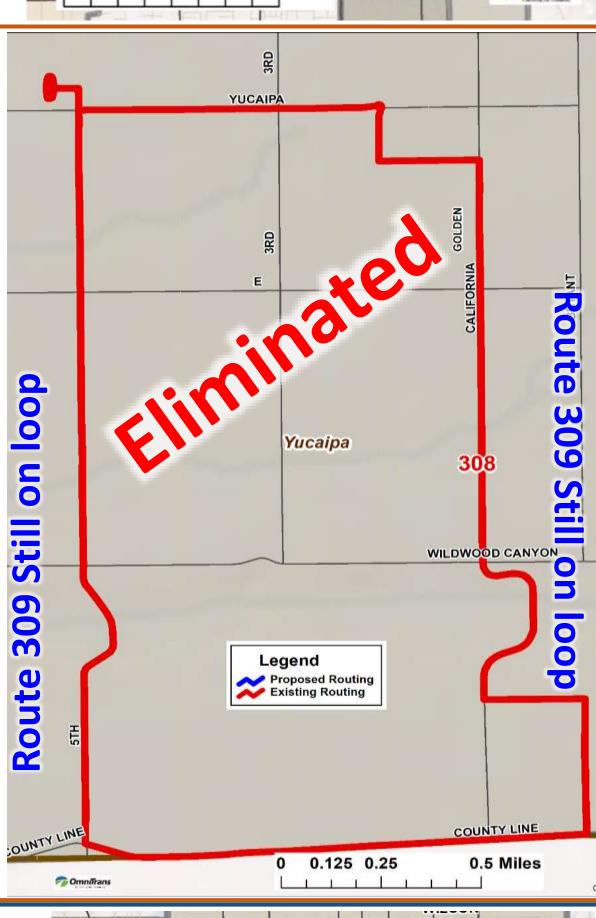
covers southern part of current Route 5 and Barton segment of OmniGo Grand Terrace Route 325.
60-minute Frequency



308

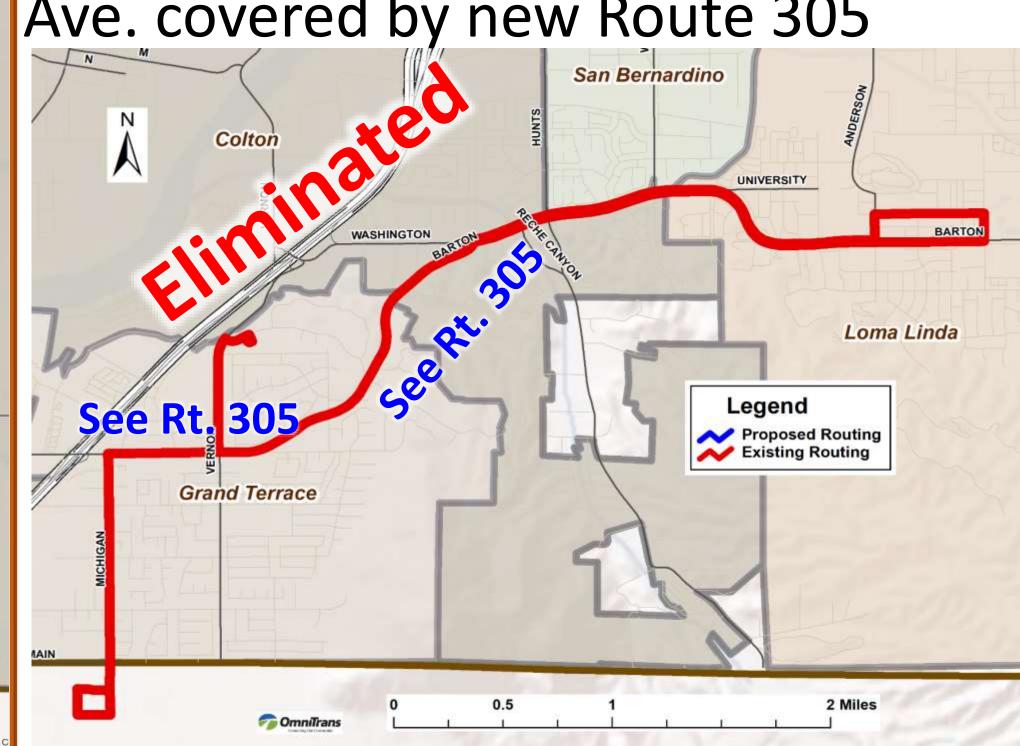
Route Eliminated

Area still covered by Route 309



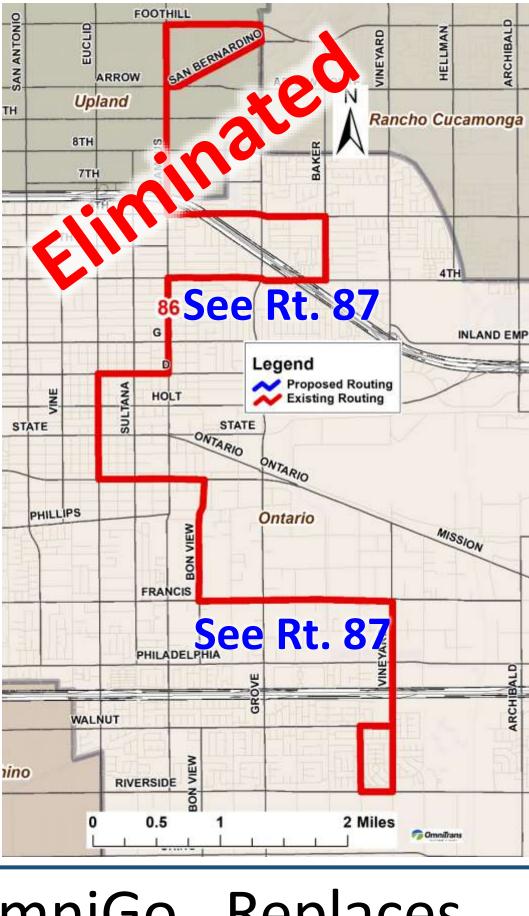
Legend

Route Eliminated. Barton Ave. covered by new Route 305



86

Route number eliminated.
Most of route covered by new Route 87



87 NEW

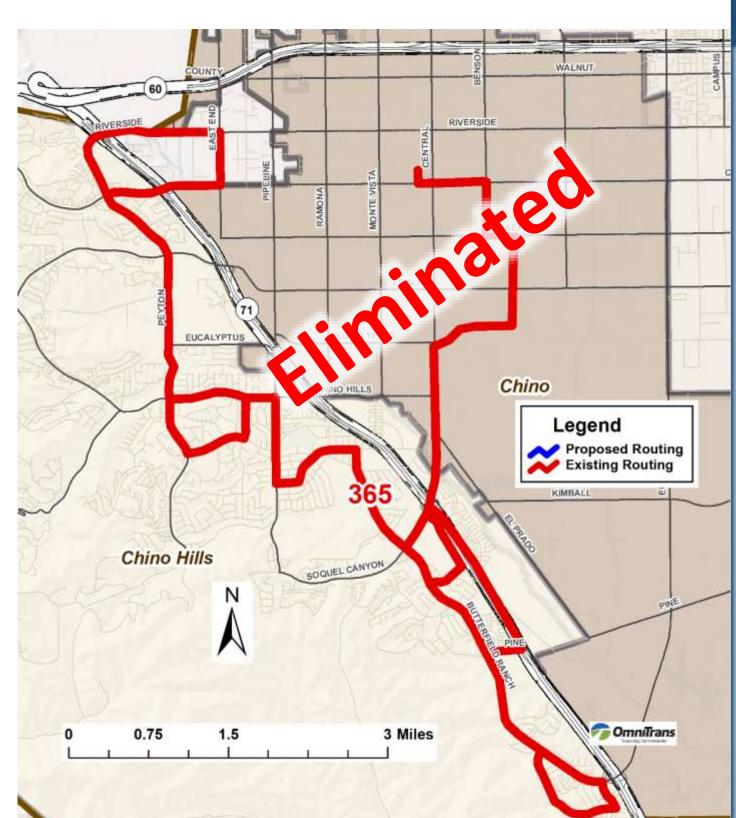
Combination of Route 80 & 86.
Route extends to Riverside
County Line for transfer to RTA

Route operates
Weekdays &
Saturday

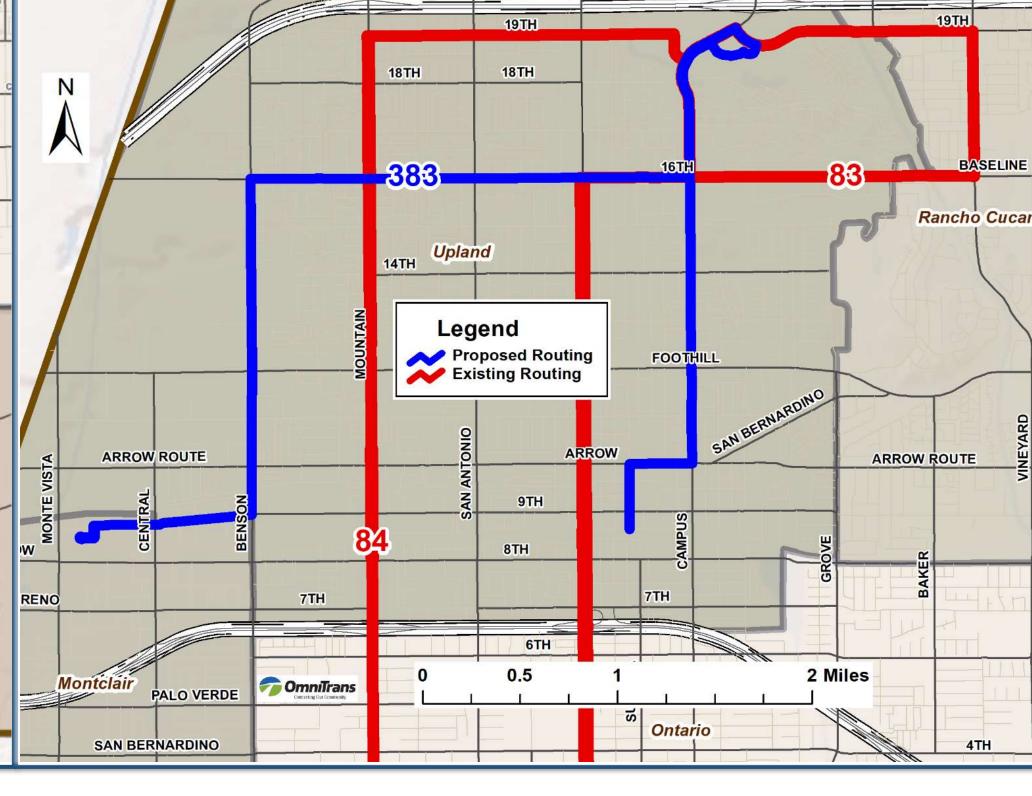


Route eliminated except for Chino High School Bell Trips

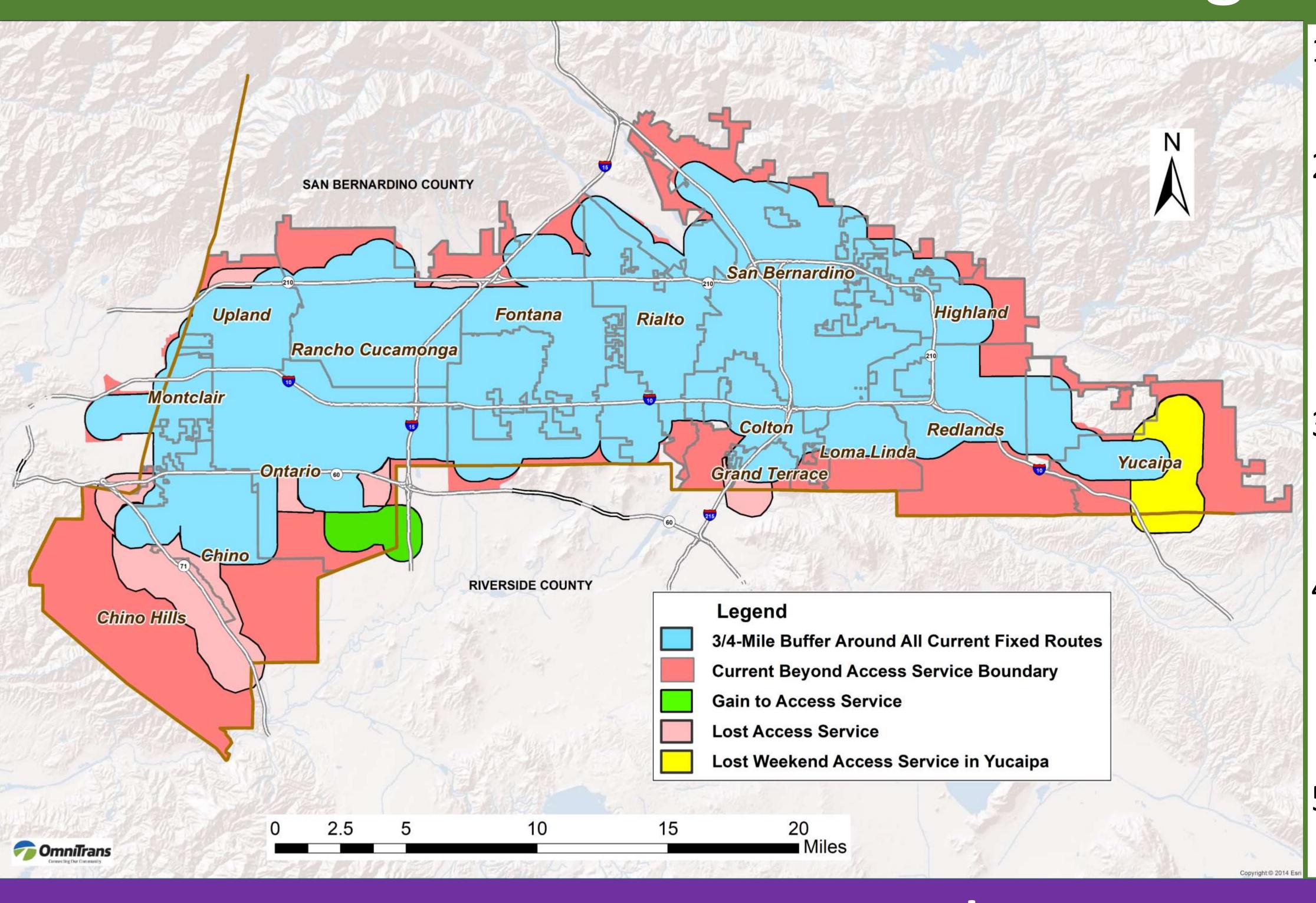
Service replaced by Chino Hills Micro Transit Service.



NEW Upland OmniGo. Replaces northern parts of Routes 83 & 84.



Access Service Changes



- 1. Eliminate Beyond Boundary Service (Pink)
- 2. Reduced service area from fixed route service changes: Parts of Chino Hills, Chino, Ontario and Grand Terrace (Light Pink)
- 3. New service area from new fixed route services: Ontario (Green)
- 4. Elimination of Weekend Access service due to change to OmniGo Yucaipa
- 5. Call ahead reservation window reduced to 3-days.

MicroTransit Pilot Program

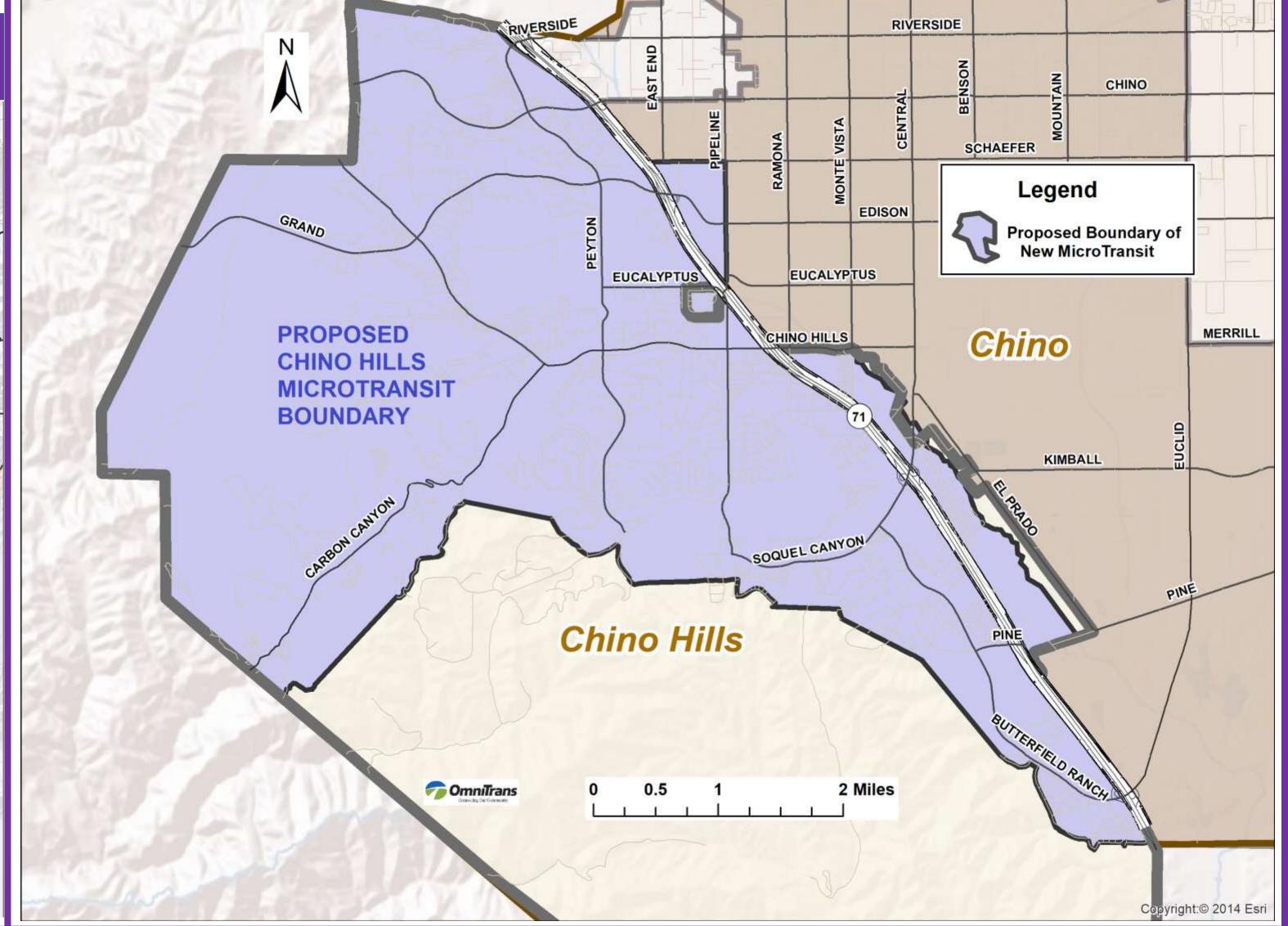
MicroTransit is a general public curb-to-curb pick-up to drop-off service that is technology enabled and uses a mobile phone app to request service. This is similar

to an agency operated Uber or Lyft Service. Can provide both General Public and ADA service.

Potential Pilot Areas Rancho Cucamonga Diagram Montclair Riverside County Legend Auports Surface Streets Surface Streets Chino Hills Riverside County Legend Final Rodia / County Line Fixed Rodia / Fixed Rodia / County Line Fixed Rodia / Fixed Rodia /

First MicroTransit Pilot: Chino Hills

Proposed MicroTransit to replace OmniGo 365. Weekdays only, 6am-6pm. \$5 per trip. Free Transfer to Fixed Route.







ConnectForward Public Hearing

Plans and Programs Committee
January 22, 2020



Connect*Forward* Plan



- Proposal to prepare the Omnitrans for future regional transit needs and to ensure long-term financial sustainability
- Plan includes:
 - –Frequency Changes
 - –Route realignments
 - –Route elimination
 - —New routes and services
 - -OmniAccess Changes
- Details Available:

www.Omnitrans.Org/ConnectForward



- ConnectForward's primary focus is to ensure a financially sustainable transit network by realigning resources in line with a 5-year, 25+% ridership decline
- It is necessary to implement an 11% service reduction in September 2020
- Eight Guiding Principles
 - 1. Minimize Customer Impact
 - Business Approach: Maximize Efficiency & Productivity
 - 3. Maintain Core Weekday Productivity Network
 - 4. Reduce Coverage Area Duplication

- 5. Provide Only Mandated ADA Service
- 6. Maintain Service Quality
- 7. Minimize Impact on Employees
- 8. Provide Service to All Member Cities



Proposed Frequency Changes

Rt	Day	Proposal
2	All	30/60-minute headway → 70-minute
3	Sa & Su	20-minute headway → 22/25-minute
4	Sa & Su	20-minute headway → 22/25-minute
8	W	30-minute from VA Ambulatory to Downtown Redlands → 60-minute headway
14	Sa & Su	15-minute headway→20-minute
22	W	30-minute headway from Riverside/Foothill to North Rialto →60-minute
61	Sa & Su	15-minute headway → 20-minute
66	W	15-minute headway → 20-minute
290	W	Eliminated midday trips
309	W Sa &Su	30-minute headway → 60-minutes Weekend service eliminated
310	W	30/60-minute headway \rightarrow 60-minute

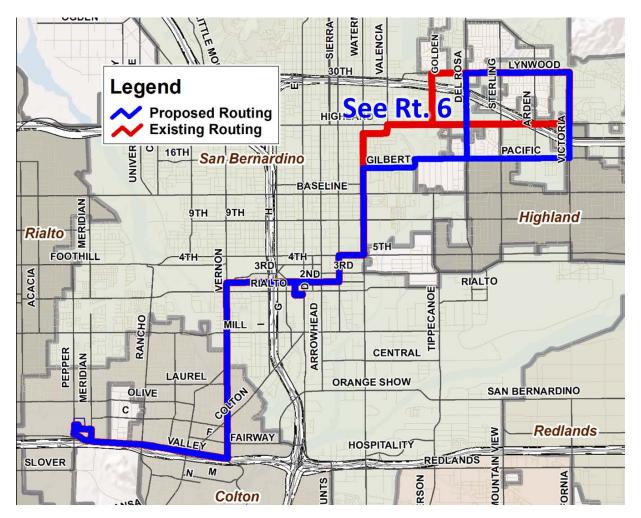


Proposed Route Eliminations

Routes Eliminated	Proposed Service (Detailed Maps on Boards in Main Lobby)			
5	Mostly replaced by elements of Routes 1, 6 & 305			
7	lostly replace by elements of Route 6			
20	Partially replaced by changes to Route 82			
80	Mostly combined with Route 86 to create new Route 87			
86	Mostly combined with Route 80 to Create new Route 87			
OmniGo Yucaipa 308	Service remains on Route 309 providing service in opposite direction on same loop			
OmniGo Grand Terrace 325	Partially replaced by Route 305			
OmniGo Chino Hills365	To be replaced by MicroTransit in Chino Hills			



• Route 1: Modify north end to reduce duplication. See Route 6. New service near San Gorgonio High School.





• Route 6:

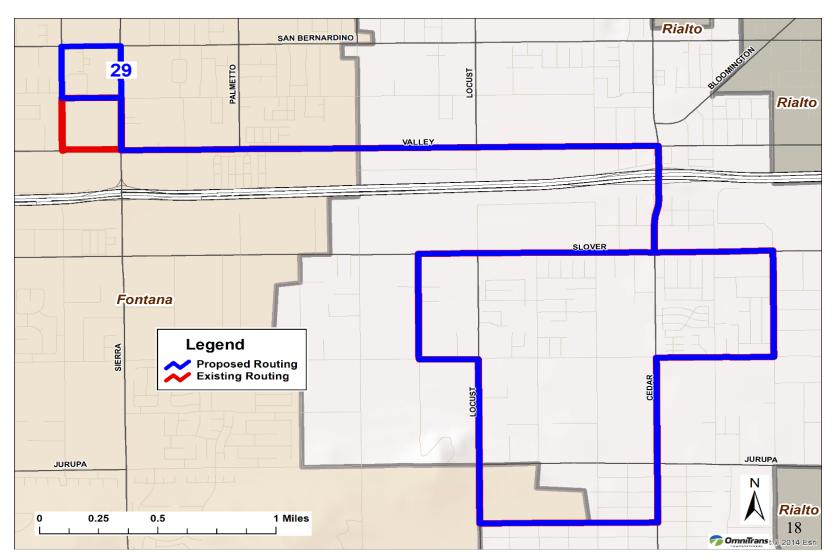
New route connecting
Cal State San
Bernardino to SBTC.
Covers higher ridership
areas of Route 5 & 7







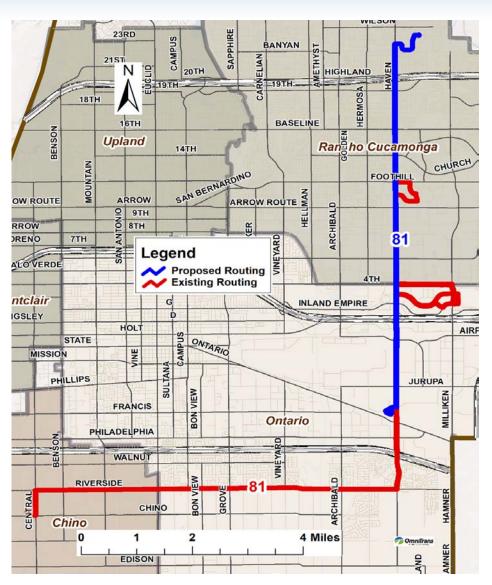
• Route 29: Minor change to end-of-line loop





Route 81:
 Realigned to focus
 service on Haven.

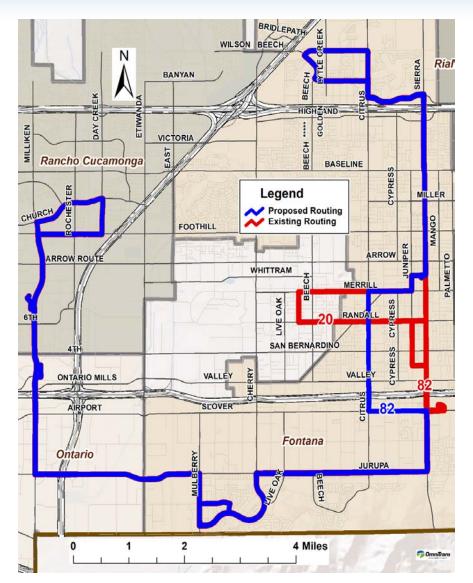
New connection to East Ontario Metrolink Station





• Route 82:

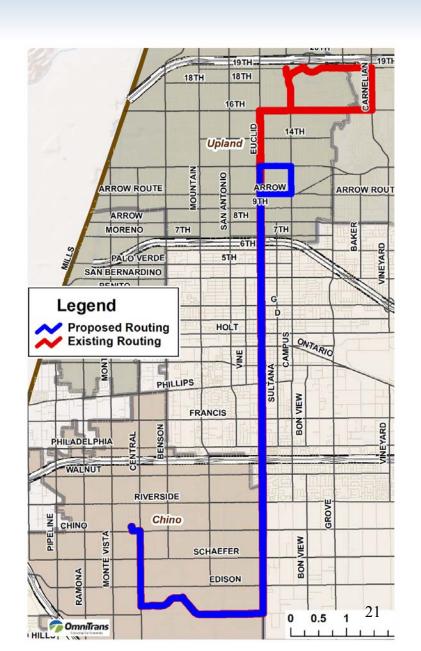
Service moved to
Citrus between Merrill
& Slover to reduce
duplication. Service to
Palm Court eliminated





• Route 83:

Route shortened to end at Foothill Blvd. Service to Colonies moved to Route 383





• Route 84:

Route shortened to end at 7th St. and Montclair Transit Center.

Service in North Upland moved to Route 383





• Route 87:

Combination of Route 80 & 86. Route extends to Riverside County Line for transfer to RTA.

Route operates Weekdays & Saturday



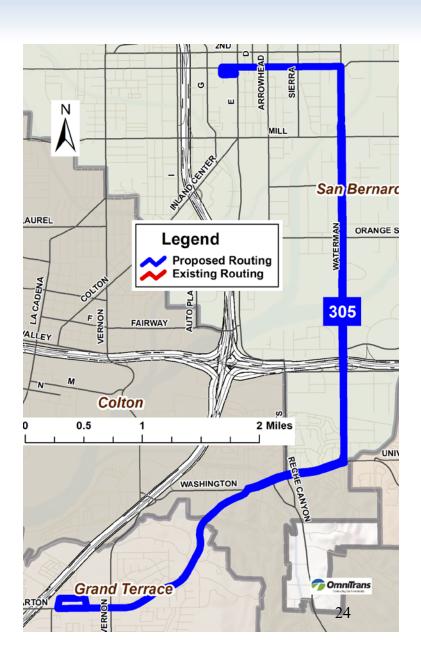
Route Map Changes





 Route 305: Replaces southern section of Route 5 on Waterman with smaller bus. Covers Barton part of OmniGo Grand Terrace 325.

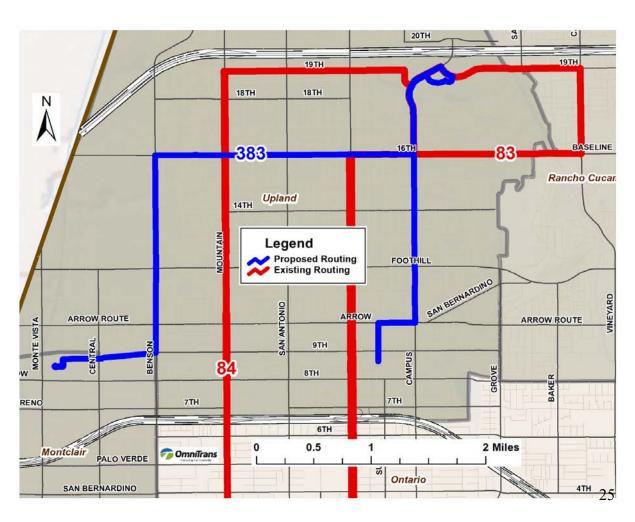






• **Route 383:** Replaces Route 83 & 84 service in North Upland with smaller bus.

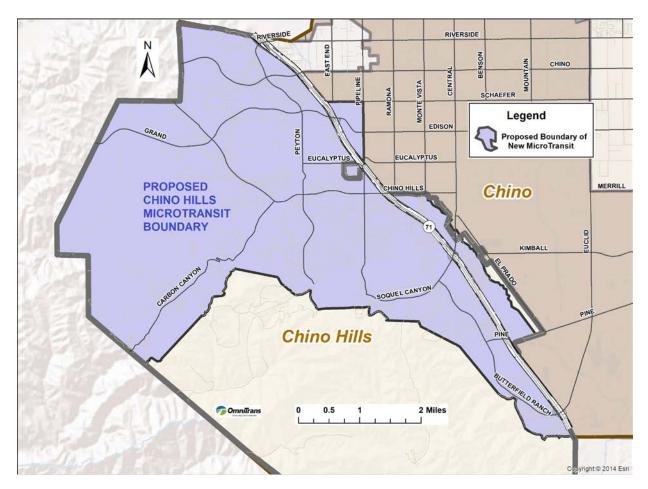






MicroTransit Pilot

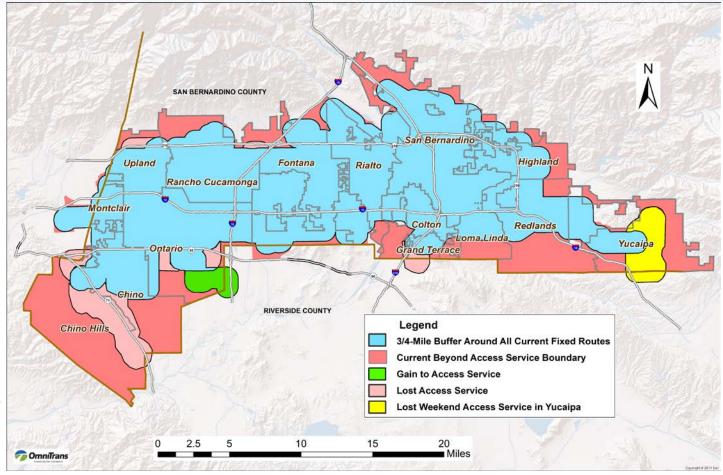
 MicroTransit is a general public on-demand pick-up to drop-off service that is technology enabled and uses a mobile phone app to request service.





ADA Service Changes

- 1. Eliminate Beyond Boundary Service (Pink)
- 2. Reduced service area from fixed route service changes: Parts of Chino Hills, Chino, Ontario and Grand Terrace
- 3. New service area from new fixed route services: Ontario (Green)



- 4. Elimination of Weekend Access service due to change to OmniGo Yucaipa (Vallow)
- 5. Call ahead reservation window reduced to 3-days





Questions & Public Input



1700 W. Fifth St. San Bernardino, CA 92411 909-379-7100 www.omnitrans.org

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PLANS AND PROGRAMS COMMITTEE MINUTES OCTOBER 23, 2019

A. CALL TO ORDER

The Plans & Programs Committee Meeting was called to order by Committee Chair Penny Lilburn at 9:00 a.m., October 23, 2019.

COMMITTEE MEMBERS PRESENT

Mayor Pro Tem Penny Lilburn, City of Highland – Committee Chair Council Member Ron Dailey, City of Loma Linda
Mayor Cynthia Moran, City of Chino Hills – Via Teleconference
Supervisor Janice Rutherford, County of San Bernardino
Council Member Sam Spagnolo, City of Rancho Cucamonga
Council Member Alan Wapner, City of Ontario – Via Teleconference
Mayor John Dutrey, City of Montclair

COMMITTEE MEMBERS NOT PRESENT

Mayor Deborah Robertson, City of Rialto

OTHERS IN ATTENDANCE

Victor Lopez, Program Manager, Transit & Rail, SBCTA

OMNITRANS ADMINISTRATIVE STAFF PRESENT

P. Scott Graham, CEO/General Manager

Erin Rogers, Deputy General Manager

Trischelle Baysden, Director of Rail

Shawn Brophy, Director of Operations

Jeremiah Bryant, Director of Strategic Development

Jacob Harms, Director of Information Technology

Aaron Moore, Director of Special Transportation Services

Suzanne Pfeiffer, Director Human Resources

Art Torres, Director of Procurement

Don Walker, Director of Finance

Rick Barone, Materials Manager

Omar Bryant, Maintenance Manager

Anna Jaiswal, Development Planning Manager

Angelica Jara, Contract Review Analyst

Maurice Mansion, Treasury Manager

Megann Martinez, Administrative Clerk

Plans & Programs Committee Minutes October 23, 2019 – Page 2

> Harry Morck, Network Administrator Eugenia Pinheiro, Contracts Manager

LEGAL COUNSEL

Steve DeBaun, Legal Counsel

B. ANNOUNCEMENTS/PRESENTATIONS

There were no announcements.

C. COMMUNICATION FROM THE PUBLIC

There were no communications from the public.

D. Possible Conflict of Interest Issues

There were no Conflicts of Interest Issues.

E. DISCUSSION ITEMS

1. Approve Plans & Programs Committee Minutes – July 24, 2019

M/S (Spagnolo/Rutherford) that approved the Committee Minutes of July 24, 2019. Roll call vote was taken and the motion was passed unanimously by Members present.

2. Adopt Proposed Calendar Year 2020 Committee Meeting Schedule

M/S (Dutrey/Dailey) that adopted the proposed calendar year 2020 Committee Meeting Schedule. Roll call vote was taken and the motion was passed unanimously by Members present.

3. Recommend the Board of Directors Adopt the Service Adjustment /Realignment Guiding Principles and Overall Scale of the Proposed Service Reduction/Realignment at 71,000 Service Hours Per Year and Receive and Forward to the Board of Directors the Preliminary Draft Fixed-Route Service Proposals

Deputy General Manager, Erin Rogers provided some background information and mentioned that staff met with most of Members and city staff to review the proposed service reductions in more detail. She stated that the last few meetings with the Members are scheduled prior to the November 6^{th} Board Meeting.

She introduced Director of Strategic Development, Jeremiah Bryant to present the item.

Member Spagnolo thanked staff for the presentation provided to the City of Rancho Cucamonga and stated that the discussion was productive, and the maps were very insightful.

Member Dailey agreed with Member Spagnolo and commended staff for a job well done.

Legal Counsel, Steve DeBaun arrived at 9:23 a.m.

Member Dutrey asked what metrics would be used to determine whether the service reduction plan is successful. Ms. Rogers stated that information would be included in the upcoming budget proposal and stated that the data will be readily available moving forward. These items will be included in the FY2021 Management Plan and Quarterly Key Performance Indicators reporting during FY2021.

Member Rutherford also commended staff on their presentation and was pleased with the outreach efforts and communication.

Member Moran also thanked staff for their presentation to the City of Chino Hills and stated that they are receptive to the Microtransit Pilot Program. She mentioned that one of their concerns discussed during the meeting with Omnitrans staff was regarding the high school students who use the Omnigo Service. Lastly, Member Moran stated that their City would be tracking the Microtransit Program as well.

Member Wapner echoed the Members comments regarding the staff's efforts.

Member Lilburn thanked the staff as well.

M/S (Spagnolo/Dutrey) that:

- A) Recommended the Board of Directors adopt the Service Adjustment/Realignment Guiding Principles and overall scale of the proposed service reduction/realignment at 71,000 service hours per year and;
- B) Received and forwarded to the Board of Directors the preliminary draft fixed route service proposals.

Roll call vote was taken and the motion was passed unanimously by Members present.

4. Receive and Forward to the Board of Directors, Initial Draft Proposed ADA Access Service Changes

Director of Strategic Development, Jeremiah Bryant, provided a brief background on this item as detailed in the staff report.

Member Moran left the meeting at 9:37 a.m.

Member Wapner left the meeting at 9:45 a.m. but noted for the record that he was in support of the remaining items.

Member Dutrey had some questions regarding the number of trips provided outside the service area. He also had questions regarding the costs associated with the Lyft Program. Mr. Bryant provided additional information.

M/S (Dutrey/Dailey) that received and forwarded to the Board of Directors this report which identifies initial draft Access service change proposals based on the Ad Hoc Committee's recommendations. Roll call vote was taken and the motion was passed unanimously by Members present.

5. Receive and Forward to the Board of Directors, Zero Emission Bus Regulation Roll-Out Plan Update

Director of Maintenance, Connie Raya provided a brief background on this item as detailed in the staff report.

The Committee engaged in a robust discussion and expressed concerns with Southern California Edison potentially not having the capacity to meet the demand. There was also some discussion regarding funding, the infrastructure and the project timeline. Ms. Rogers stated that staff is taking a conservative approach as more information becomes available. She noted that SBCTA is currently conducting a countywide electrification study that will help inform the process moving forward.

M/S (Spagnolo/Dutrey) that received and forwarded to the Board of Directors an update on the Zero Emission Bus Regulation and Roll-Out Plan. Roll call vote was taken and the motion was passed unanimously by Members present.

6. Receive and Forward to the Board of Directors, West Valley Connector Project Update

Development Planning Manager, Anna Jaiswal introduced Victor Lopez, Program Manager, Transit and Rail, SBCTA to provide a brief update on the West Valley Connector Project.

Member Lilburn had questions as to whether the project was continuing. Mr. Lopez responded that the project was transferred from Omnitrans to SBCTA and is still moving forward. He reviewed the status of the project and the proposed alignment.

Ms. Rogers clarified that SBCTA was working on the project delivery process and Omnitrans would be the operator. She stated that Omnitrans is working with SBCTA as the project moves forward through the project development phase.

Member Spagnolo stated that the City of Rancho Cucamonga was not in support of the proposed routes.

M/S (Dutrey/Dailey) that received and forwarded to the Board of Directors a project update for the West Valley Connector project. Roll call vote was taken and the motion was passed unanimously by Members present.

F. REMARKS AND ANNOUNCEMENTS

There were no announcements.

G. ADJOURNMENT

The Plans & Programs Committee meeting adjourned at 10:20 a.m. The next Committee Meeting is scheduled Wednesday, January 22, 2020 at 09:00 a.m., with location posted on the Omnitrans website and at Omnitrans' San Bernardino Metro Facility.

Prepared by:

Araceli Barajas, Sr. Executive Asst. to the CEO Clerk of the Board



1700 W. Fifth St. San Bernardino, CA 92411 909-379-7100 www.omnitrans.org

DATE: January 22, 2020

TO: Committee Chair Penny Lilburn and

Members of the Plans and Programs Committee

THROUGH: Erin Rogers, Interim CEO/General Manager

FROM: Jeremiah Bryant, Director of Strategic Development

SUBJECT: WEST VALLEY CONNECTOR PROJECT UPDATE

FORM MOTION

Receive and forward to the Board of Directors this project update for the West Valley Connector project.

BACKGROUND

The West Valley Connector (WVC) is the second Bus Rapid Transit (BRT) line planned for implementation in the San Bernardino Valley. In 2015, Omnitrans completed an Alternatives Analysis (AA) for the WVC, working closely with the cities of Fontana, Montclair, Ontario, Pomona, and Rancho Cucamonga, as well as SBCTA, SCAG, and other stakeholders such as Metrolink, Ontario Airport, and Ontario Mills. In 2017, the project was transferred to the San Bernardino County Transportation Authority (SBCTA) in order to better coordinate funding strategy and capital project delivery.

SBCTA's primary role in the WVC Project is capital project delivery and funding strategy. Omnitrans' primary role ultimately is to be the operator of the WVC and serve as the direct applicant/recipient of FTA grants for this project. In this role, Omnitrans provides input to design, funding, grants, and operational topics to ensure that the project can be effectively operated.

Since the last WVC project status update in October 2019, these key actions have occurred:

- In November 2019, SBCTA Board selected the preferred alternative for the final Environmental Impact Report and Environmental Assessment (EIR/EA), including approximately 3.5 miles of dedicated lanes in the City of Ontario. SBCTA expects final environmental approval for the WVC in March 2020. The EIR/EA environmentally clears two phases of the project:
 - o Phase 1 from the Downtown Pomona Metrolink Station to Victoria Gardens; and,
 - o Phase 2 from Ontario International Airport to Kaiser Permanente Medical Center.
 - Phase 1 is likely to be the only phase delivered as part of the Measure I 2010-2040
 Program (by 2040) due to funding constraints. There is not currently a viable funding path for Phase 2 during the current forecast period of Measure I.

- o As part of the phased approach, the SBCTA Board approved enhancing the existing local bus service frequency on Haven Avenue in advance of Phase 2, recognizing that planned development efforts underway may result in increased demand for service along Haven Avenue before Phase 2 is implemented.
- In December 2019, the SBCTA Board approved the 2020 State Transportation Improvement Program (STIP) proposal to nominate WVC for \$39.745 million of Regional Improvement Program (RIP) funds.
- At the January 2020 SBCTA Board of Directors Meeting, the Board approved moving forward with two potential full funding proposals. The first proposal is built around receiving \$65 million in competitive grants and SBCTA allocating \$52,568 million in unallocated, discretionary funding. The second proposal is built around receiving \$15 million in competitive grants and SBCTA allocating \$102.568 million in unallocated, discretionary funding. These funding scenarios are shown in Table 1. Additionally, at this meeting, the SBCTA Board provided guidance to include the WVC in the planned SB1 grant applications for a total of \$65 million.

Table 1 - Proposed WVC Funding Plans (Capital Only) (1,000s)

	Target with \$65M in Contingency Case with				
		Grants		\$15M in Grants	
Fund Source Committed	Amount*	New Commitment*	Total	Total New Commitment*	Total
Measure I BRT	\$87,900		\$87,900		\$87,900
STIP	\$39,745		\$39,745		\$39,745
Omnitrans (Mid-Valley property sale proceeds and Mid-Valley capital funds) – Federal and local	\$30,953		\$30,953		\$30,953
City of Ontario	\$9,300		\$9,300		\$9,300
Los Angeles County Metropolitan Transportation Authority (LACMTA)	\$1,500		\$1,500		\$1,500
Potential Grant Awards		\$65,000	\$65,000	\$15,000	\$15,000
Subtotal with Grant Awards	\$169,398	\$65,000	\$234,398	\$15,000	\$184,398
Measure I BRT		\$8,000*	\$8,000	\$8,000*	\$8,000
Federal Transit Administration (FTA) 5307		\$5,000	\$5,000	\$11,276	\$11,276
CMAQ		\$15,000	\$15,000	\$40,000	\$40,000
LPP		\$5,568	\$5,568	\$13,292	\$13,292
Low Carbon Transit Operations Program (LCTOP)		\$5,000	\$5,000	\$5,000	\$5,000
State Transit Assistance (STA) Population		\$14,000	\$14,000	\$25,000	\$25,000
Subtotal New Commitment		\$52,568	\$52,568	\$102,568	\$102,568
Total	\$169,398	\$117,568	\$286,966	\$117,568	\$286,966

^{* &}quot;Committed Amount" means funds identified in SBCTA's 10-Year Delivery Plan. "New Commitment" means funds over which SBCTA has discretion, beyond the already committed amounts.

^{**} Assumes future LCTOP or CMAQ fund first five years of operating costs.

Committee Chair Penny Lilburn and Members of the Plans & Programs Committee January 22, 2020 – Page 3

• In January 2020 SBCTA and Omnitrans jointly applied for \$15 million in Transit and Intercity Rail Capital Program (TIRCP) funds for electric buses for the WVC.

Omnitrans Role. Omnitrans will be the operator of the new sbX line upon the completion of the WVC project. As the designated FTA grant recipient, Omnitrans will also be the lead applicant for submitting any FTA grant applications, including the Small Starts grant submittal. Omnitrans staff continues to participate in weekly status update meetings/conference calls with SBCTA staff, has participated in public meetings and key stakeholder meetings, and has facilitated Omnitrans review of vital project documents.

Recently, Omnitrans staff has facilitated review of preliminary design alternatives being studied by SBCTA staff and the Parsons consulting team, including alternatives for a single bidirectional dedicated bus lane on Holt Boulevard in Ontario, and alternatives for station design that can accommodate both 40-foot buses and 60-foot buses. This included gathering input from management of all Omnitrans departments as well as trainers and coach operators as to the operability of the design alternatives. As the project proceeds into the design phase, decisions will need to be made regarding the design of the dedicated bus lanes, stations, platform boarding height, right-side versus left-side boarding platforms, etc. Omnitrans continues to facilitate input from a cross-section of staff and management within Omnitrans and provide input to SBCTA staff and Parsons team.

CONCLUSION

Receive and forward to the Board of Directors a project update for the West Valley Connector project.

ER:JB:AMJ



1700 W. Fifth St. San Bernardino, CA 92411 909-379-7100 www.omnitrans.org

DATE: January 22, 2020

TO: Committee Chair Penny Lilburn and

Members of the Plans & Programs Committee

THROUGH: Erin Rogers, Interim CEO/General Manager

FROM: Nicole Ramos, Interim Director of Marketing

SUBJECT: INLAND EMPIRE ANNUAL SURVEY REPORT

FORM MOTION

Receive and forward to the Board of Directors this staff report on the findings from the Omnitrans portion of the Inland Empire Annual Survey conducted in spring 2019 by the Institute of Applied Research at California State University, San Bernardino (CSUSB).

BACKGROUND

For more than 20 years, the Institute of Applied Research at CSUSB has conducted a telephone survey of households in San Bernardino and Riverside Counties to capture residents' opinions related to quality of life issues and measure how perceptions have changed over time. The Inland Empire Annual Survey also includes (on a space available basis) some proprietary questions designed to meet specific information needs of sponsoring agencies and organizations within the region. A combination of randomly selected land line and cell phone numbers were utilized to reach residents in 2019.

Omnitrans has participated as a sponsor of the Inland Empire Annual Survey multiple times since 2006. At a cost of \$5,000, the survey provides a relatively low-cost opportunity for the Agency to scientifically gather opinions from the general public. Omnitrans questions are posed only to households located in the Omnitrans service area. In 2019, Agency questions were asked of 525 respondents, for a 95% level of confidence at an accuracy of approximately plus/minus 4.3%. There were 263 respondents from the East Valley region and 262 from the West Valley region.

Most Omnitrans questions remain the same each year to evaluate trends over time, while other questions are altered every few years to gain insight on particular topics. In 2019, survey questions focused on:

- Ability to name Omnitrans as the local bus service provider;
- Awareness of Omnitrans (if they were not able to name Omnitrans initially);

Committee Chair Penny Lilburn and Members of the Omnitrans Plans and Programs Committee January 22, 2020 – Page 2

- Overall perception of Omnitrans even if the respondent has not used it personally;
- Usage of public transit for local travel; and
- Reason(s) people don't regularly use public transportation

Results of the Inland Empire Annual Survey are utilized to accurately measure public awareness and public opinion ratings which are then incorporated into the Agency's Annual Marketing Plan. In an effort to more fully inform the Board of Directors on survey findings and implications, this detailed report is provided.

Key findings from the 2019 Inland Empire Annual Survey:

Public Awareness

- 40.7% of respondents can name Omnitrans or an Omnitrans service as their local bus service provider. This represents Omnitrans' "unaided awareness" percentage.
- Respondents who could not name Omnitrans as their service provider then were asked if they had heard of Omnitrans. 83% of these respondents said that they had heard of Omnitrans when prompted. This represents Omnitrans' "aided awareness" percentage.
- Omnitrans' combined aided and unaided awareness rating is 91%, which is unchanged from 2018.

Public Perception

- 83% of respondents gave Omnitrans a positive rating, which is down from 87% in 2018.
- All respondents were asked if their perception of Omnitrans had changed in the past year.
 81.4% reported no change while 14.7% said perception improved and only 3% said it declined. It's of note that approximately five times as many respondents stating that their opinion had improved vs. declined.

Riding Experience

- In a new question this year, all survey respondents were asked if they had ever used public transit for regular local travel (at least once per week).
- 15.3% of respondents have used public transit regularly. For purposes of context, a recent Pew Center report found that 9% of adults in the Western region of the United States regularly use public transit.
- Respondents who have not used public transit regularly were given five choices and asked the main reason why they don't use public transit. The top two answers were: "Bus schedules don't work for me," (29%) and "Buses don't go where I need to go," (21%).

Survey results indicate that 8 out of 10 people living in the San Bernardino Valley are aware of Omnitrans and hold a positive opinion of the agency. To attract more people to use Omnitrans services, the agency should continue to assess routing and schedules for customer convenience and efficiency.

Committee Chair Penny Lilburn and Members of the Omnitrans Plans and Programs Committee January 22, 2020 – Page 3

CONCLUSION

Findings from the Inland Empire Annual Survey conducted in spring 2019 by the Institute of Applied Research at CSUSB provide valuable public opinion data to the agency. Results will be incorporated into the 2020-2021 Annual Marketing Plan.

ER: NR

Attachment A: PowerPoint Presentation





2019 Inland Empire Annual Survey Report

Plans and Programs Committee
January 22, 2020



Inland Empire Annual Survey



Institute of Applied Research

- Annual general public survey of San Bernardino County households
- Omnitrans-related questions asked only in 525 service area households:
 - Omnitrans name recognition and awareness
 - Public perception of Omnitrans
 - Community public transit experience
 - Barriers to public transit use



NAME RECOGNITION / AWARENESS

What is the name of your local bus service provider?

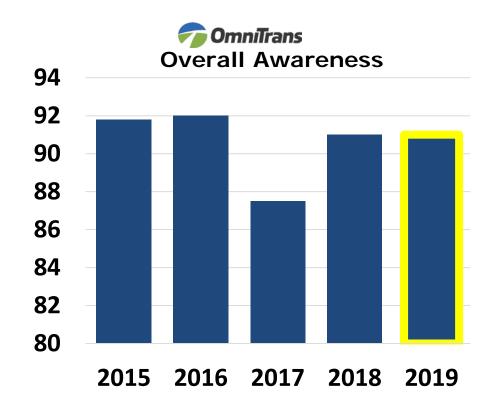
40.7% name Omnitrans or agency service

Have you heard of Omnitrans (if not named)?

• 83% say 'Yes'

Overall Awareness

- 91%
- unchanged from 2018

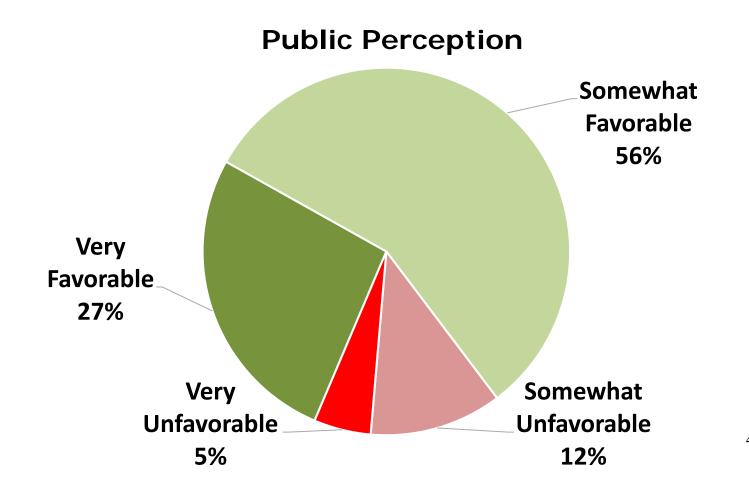




Public Perception

What is your overall perception of Omnitrans, even if you have never used it personally?

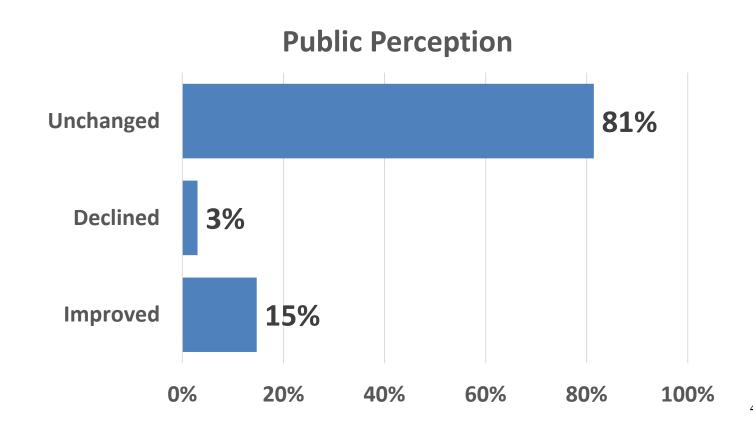
• 83% positive vs. 87% in 2018





Public Perception

 Over the past year, has your perception of Omnitrans improved, declined, or stayed the same?





Transit Riding Experience

Have you ever used public transit for your local travel on a regular basis, meaning at least once a week?

- 15.3% Yes
- 84.7% No

NOTE: New Question for 2019

A recent Pew Center report found that 9% of adults in the Western region of the United States regularly use public transit.







Thank You



1700 W. Fifth St. San Bernardino, CA 92411 909-379-7100 www.omnitrans.org

DATE: January 22, 2020

TO: Committee Chair Penny Lilburn and

Members of the Plans and Programs Committee

THROUGH: Erin Rogers, Interim CEO/General Manager

FROM: Jeremiah Bryant, Director of Strategic Development

SUBJECT: ABBG CUSTOMER SATISFACTION SURVEY OF OMNITRANS

FORM MOTION

Receive and forward to the Board of Directors this a presentation highlighting the results of the American Bus Benchmarking Group (ABBG) Customer Satisfaction Survey of Omnitrans.

BACKGROUND

Omnitrans belongs to the American Bus Benchmarking Group (ABBG), which is a data and best practices sharing benchmarking network of twenty-two mid-sized bus operators in the U.S. ABBG is facilitated by the Railway and Transport Strategy Centre at Imperial College London.

A key component of the annual work plan for the ABBG is a joint Customer Satisfaction Survey, which has been completed during 2014, 2015, 2016, 2017, 2018 and 2019. During 2019, sixteen agencies participated in the survey which was conducted online via SurveyMonkey® during April and May of 2019.

Omnitrans riders contributed 987 responses to the survey out of 12,964 responses for the ABBG members in total. After scrubbing process, Omnitrans' rider clean responses totaled 869 Since this survey was completed online and not truly from a random sample and hence subject to a sampling bias, a true error margin and confidence level cannot be established.

Omnitrans received an 83.0% overall satisfaction rating. This is effectively the same satisfaction rating compared to 82.9% received in 2018. The average satisfaction rating for all ABBG members in 2019 is 78.1%. Omnitrans held the 5th highest overall satisfaction score of ABBG member in 2019.

The survey as 20 questions in nine satisfaction areas. Omnitrans scored higher than peers on 11 of the 20 questions. Additionally, Omnitrans saw increases in eight satisfaction questions compared to our own score a year ago. Details on each question can be seen in Appendices 1 and 2 to this report, with further break down in the attached presentation.

Committee Chair Penny Lilburn and Members of the Omnitrans Plans and Programs Committee January 22, 2020– Page 2

The ABBG-facilitated Customer Satisfaction Survey is one tool that Omnitrans utilizes to gather customer feedback.

CONCLUSION

Receive and forward this staff report and presentation on the ABBG Customer Satisfaction Survey of Omnitrans.

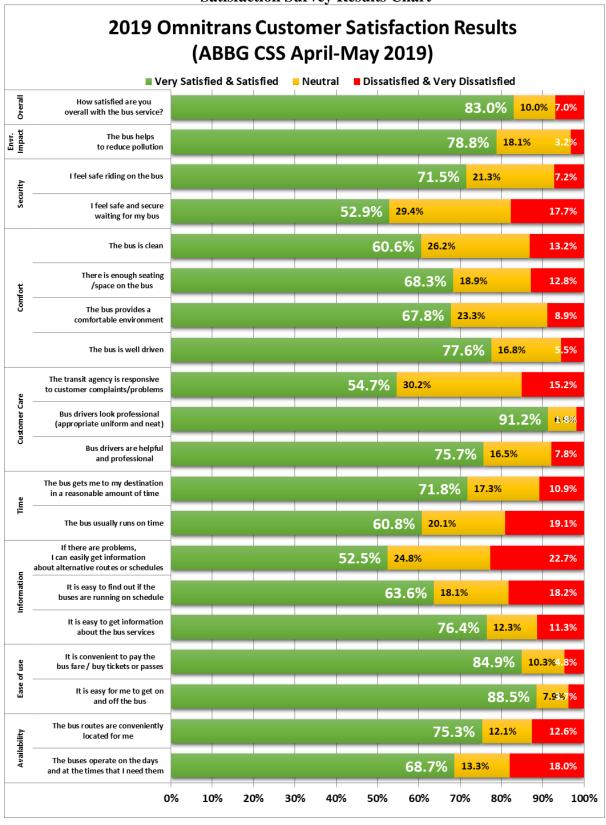
ER:JB:VC

Attachment A: Satisfaction Survey Results Charts

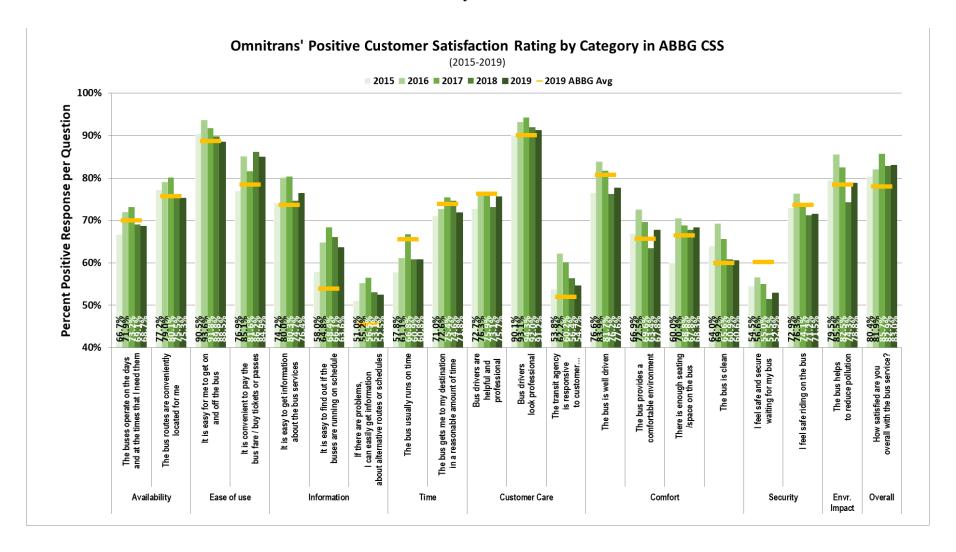
Attachment B: PowerPoint Presentation

ATTACHMENT A

Satisfaction Survey Results Chart



Satisfaction Survey Results Trend Chart





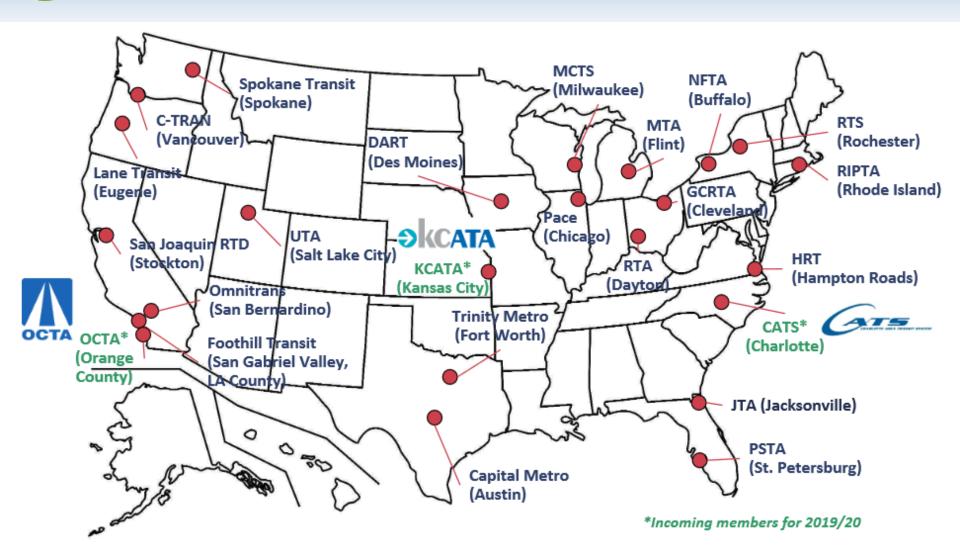


<u>Customer Satisfaction Survey</u> **American Bus Benchmarking Group (ABBG)**

Plans and Programs Committee
January 22, 2019

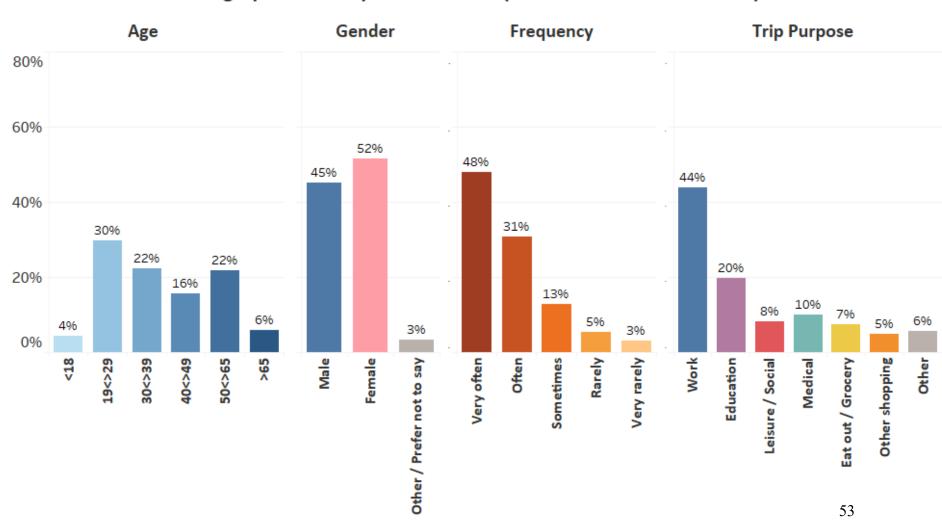


OmniTrans ABBG Benchmarking Network



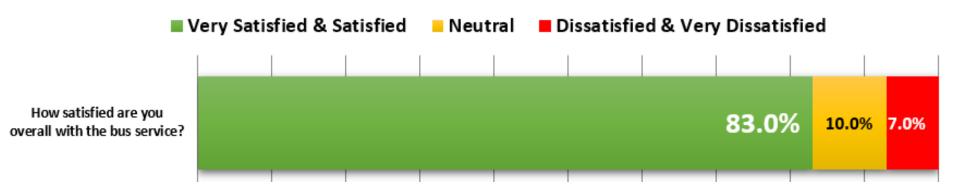


Demographics of Respondents 2019 (San Bernardino Omnitrans)





Omnitrans Overall Satisfaction



- 83.0% of responding customers gave
 Omnitrans a Positive Rating.
 - -5th highest in peer group
- Avg. Score of 4.0 out of 5.



OmniTrans Customer Importance Rankings

Service Quality Areas Priorities - Indices (San Bernardino Omnitrans)





Detailed Satisfaction Results

- Survey asks 20 questions in 9 Satisfaction Areas
 - —Score higher than peers in 11 questions
- Areas of improved satisfaction vs. 2018:
 - -Overall Satisfaction
 - –Ease of getting information
 - Bus drivers are helpful
 - -Bus is well driven
 - -Bus provides a comfortable environment
 - —Enough space on the bus
 - -Safe and secure on the bus
 - —Bus helps reduce pollution



Availability of Bus Service

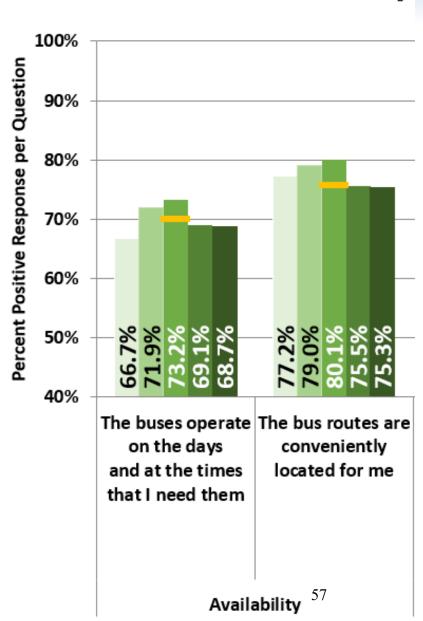
■ 2015 ■ 2016 ■ 2017 ■ 2018 ■ 2019 - 2019 ABBG Avg

Days/Time:

-68.7% agree/strongly
agree (positive) that
buses operate days and
times that they are
need

• Conveniently Located:

-75.3% Positive





Ease of Use

■ 2015 ■ 2016 ■ 2017 ■ 2018 ■ 2019 - 2019 ABBG Avg

Get on/off Bus:

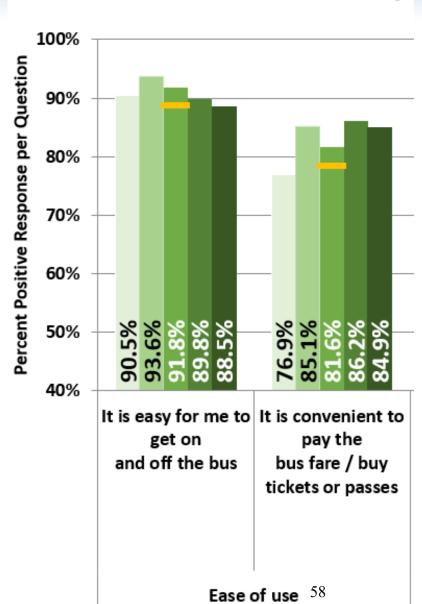
-88.5% Positive

Ease of Payment:

-84.9% Positive







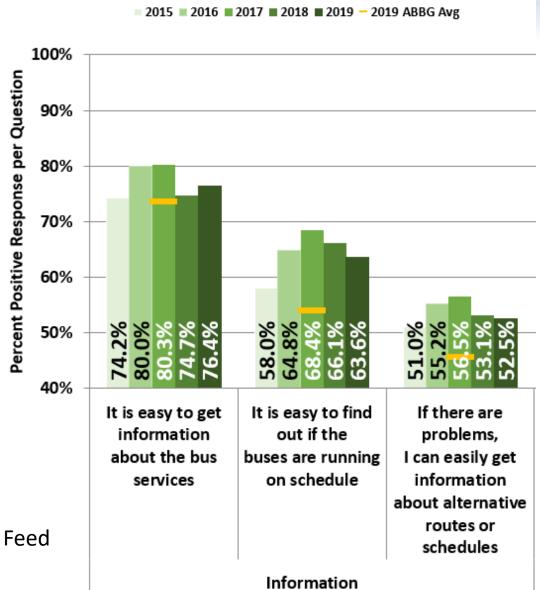


Information

- Ease of Acquiring Information
 - -76.4% Positive
- Easy to find out if buses are on-time:
 - -63.6% Positive
- If problems, easy to find alternative information:
 - -52.5% Positive



Omnitrans developed Real-Time Route Alerts Feed

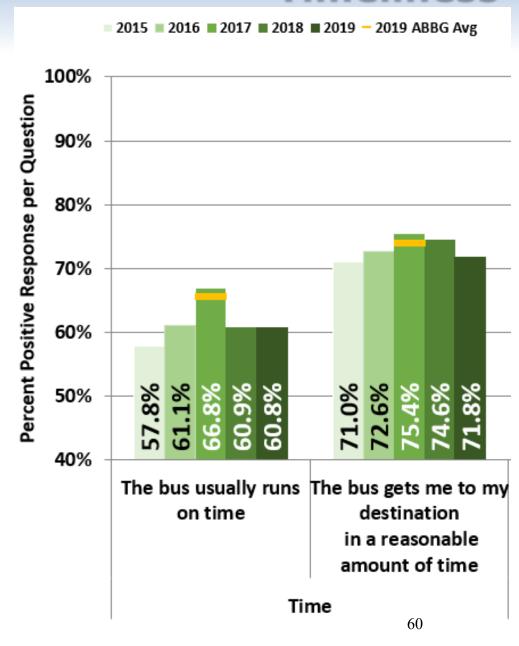




Timeliness

- Buses Usually Run on Time:
 - -60.8% Positive
 - -Actual OTP: 85.7%
 - Actual is Higher thanPeer Group Average

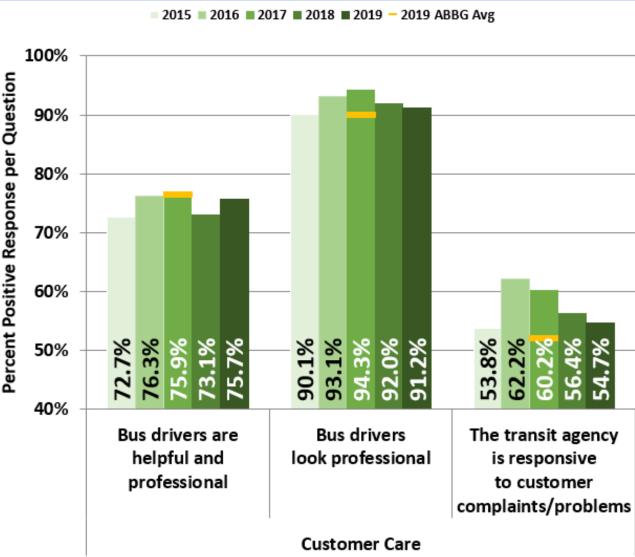
- Reasonable Travel Time:
 - -71.8% Positive





Customer Care

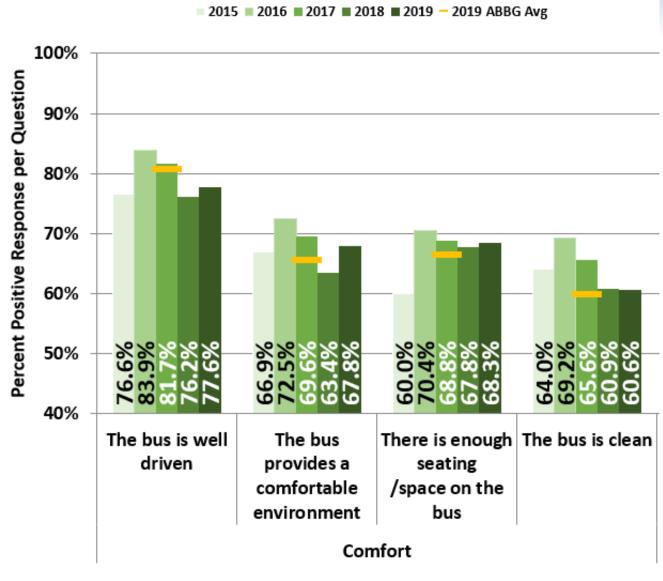
- Drivers Helpful & Professional:
 - -75.7% Positive
- Drivers LookProfessional:
 - -91.2% Positive
- Agency Responsiveness to issues:
 - -54.7% positive





Comfort

- Well Driven:
 - -77.6% Positive
- Comfortable Environment:
 - -67.8% Positive
- Seating Availability:
 - -68.3% Positive
- Bus Cleanliness:
 - -60.6% Positive





New Buses Improve Cleanliness







Security

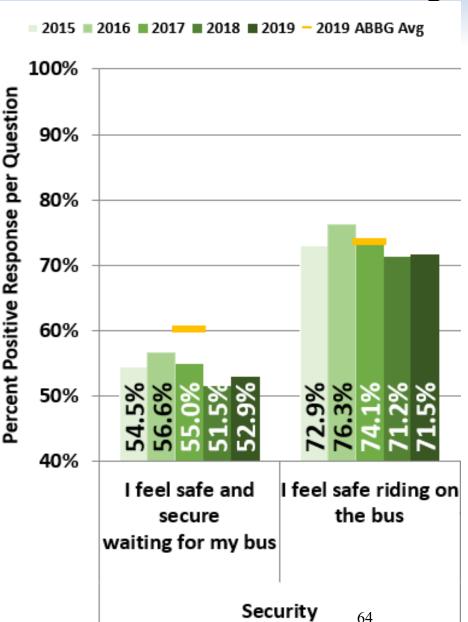
Waiting at Stop:

- -52.9% Positive
- -29.4% Neutral

• Riding the Bus:

- -71.5% Positive
- -21.3% Neutral







Safety & Security Award



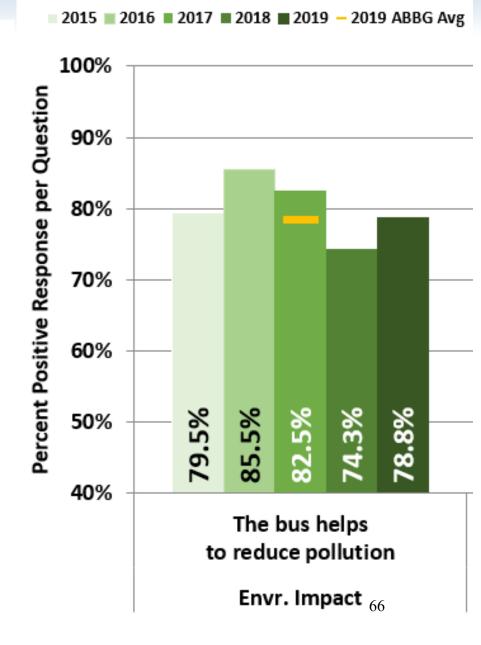




Environmental Impact

- Helps the environment
 - -78.8% Positive
 - -18.1% Neutral

- 27% of Omnitrans buses currently use near-zero engines. Moving to 70% with planned repowers.
- Working towards zero emission with first 4 eclectic bus purchase going to Board in February.





Conclusions

- Overall Customer Satisfaction remains high at 83%
- Customer Satisfaction in Security has grown since 2018
- Customers continue to state importance of Availability of Service (location & days of operation) & Time Competitiveness of Service
- Satisfaction with Safety at stops is significantly lower than peers.
 - -Participating in ABBG Best Practices Study on Safety
 - -Awarded SCAG Grant to Develop Plan to Improve Bus Stop Safety
 - —Installed 100 new bus stop solar lights, and Board awarded purchase of 65 more in January 2020





Thank You